



CITY OF SACRAMENTO

CITY MANAGER'S OFFICE
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CITY PLANNING DEPARTMENT
927-10th Street
Suite 300
SACRAMENTO, CALIF. 95814
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MARTY VAN DUYN
PLANNING DIRECTOR

September 16, 1981

APPROVED
BY THE CITY COUNCIL

SEP 23 1981

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendments to the City of Sacramento's 1977-78, 1979-80
and 1980-81 Community Development Block Grant Programs.

SUMMARY

This report regards proposed amendments to the City of Sacramento's 1977-78, 1979-80, and 1980-81 Community Development Block Grant programs. The amendments involve: A) transfer \$37,337 in 1977/78 CDBG funds from various completed projects to Sacramento Neighborhood Assistance Program (SNAP); B) transfer \$6,983 in 1977/78 CDBG Contingency funds to Del Paso Heights A/D #1 (\$4,758) and Del Paso Heights A/D #2 (\$2,225); C) transfer \$20,408 in 1979/80 CDBG Contingency funds to CD Planning Staff (\$11,943), Preservation Staff (\$27) and Fig Street A/D (\$8,438); and D) transfer \$88,000 in 1980-81 CDBG Contingency funds to Indirect Cost Recovery Plan.

The staff recommends the City Council adopt the attached resolution approving the proposed amendments and authorizing the City Manager to file the subject amendments with the Department of Housing and Urban Development.

BACKGROUND INFORMATION

In the 1977-78 CDBG program, various projects have been completed with surplus funds, and over-run budgets. In order to close out these projects, it is proposed the surplus amounts from the CD Planning Staff (\$2,946), Central City Paint/Beautification (\$3,556) and Sacramento Homeownership Program (\$30,835) be transferred to the Sacramento Neighborhood Assistance Program (SNAP) due to backlog of applicants. In addition, the Del Paso Heights A/D's #1 and #2 have been completed with over-run budgets of \$4,758 and \$2,225 respectively. Staff proposes to transfer CDBG Contingency Funds to cover the over-runs.

The 1979-80 CDBG program includes various activities completed with over-run budgets. It is proposed CDBG Contingency Funds be transferred to cover the over-run budgets of the CD Planning Staff (\$11,943), Preservation Staff (\$27), and Fig Street A/D (\$8,438).

The Planning and Preservation staffs are over-run due to reallocation of prior cost charged to other funding sources. The Fig Street A/D had some late legal fee charges due to the closeout of the assessment district.

The approved 1980-81 CDBG program did not include an amount for the 1980-81 Indirect Cost Recovery for CDBG. In March, 1981, the City Council adopted the City's Central Service Cost Allocation and Indirect Cost Plans. Based on this Plan, the City is to recover \$88,000 from the CDBG for central support.

The subject amendments do not require HUD approval because the total amount of amendments to date is lack of the subject fiscal years does not exceed 10 percent of that gross entitlement.

The environmental review and clearances will be completed prior to request for release of funds from HUD. The SNAP, CD Planning Staff, Preservation Staff, and Indirect Cost Recovery Plan are exempt in accordance with the National Environmental Policy Act (NEPA) and California Environmental Quality Act (CEQA).

FINANCIAL DATA

The net financial effect of the subject 1977-78 CDBG amendments are:

1. CD Planning Staff is reduced by \$2,946;
2. Central City Paint/Beautification is reduced by \$3,556;
3. Sacramento Homeownership Program is reduced by \$30,835;
4. Contingency Fund is reduced by \$6,983;
5. Sacramento Neighborhood Assistance Program is increased by \$37,337;
6. Del Paso Heights A/D #1 is increased by \$4,758; and
7. Del Paso Heights A/D #2 is increased by \$2,225.

The net financial effect of the subject 1979-80 CDBG amendments are:

1. CD Planning Staff is increased by \$11,943;
2. Preservation Program is increased by \$27;
3. Fig Street A/D is increased by \$8,438; and
4. Contingency is decreased by \$20,408.

The net financial effect of the subject 1980-81 CDBG amendments is:

1. Contingency Fund is decreased by \$88,000; and
2. Indirect Cost Recovery Plan is established by \$88,000.

RECOMMENDATION

The staff recommends the City Council adopt the attached resolution approving the subject amendments and authorizing the City Manager to file the amendments with the Department of Housing and Urban Development.

Respectfully submitted,



Thomas V. Lee
Senior Planner

RECOMMENDATION APPROVED:



Walter J. Slipe, City
Manager

TVL:bw
Attachment

September 23, 1981
All Districts

RESOLUTION NO. 81-692

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

September 22, 1981

RESOLUTION AUTHORIZING THE CITY MANAGER TO FILE AMENDMENTS TO THE CITY OF SACRAMENTO'S 1977/78, 1979/80, and 1980/81 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS WITH THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

BE IT RESOLVED by the City Council of the City of Sacramento: The City Manager is hereby authorized to file amendments to the City's 1977/78, 1979/80, and 1980/81 Community Development Block Grant Programs with the Department of Housing and Urban Development as follows:

A. The sum of \$37,337 in 1977/78 CDBG funds FROM:

1. (C-13) Community Development Planning staff (\$2,946)
2. (C-29) Central City Paint/Beautification (\$3,556)
3. (C-33) Sacramento Homeownership Program (\$30,835)

Are hereby transferred TO:

1. (C-30) Sacramento Neighborhood Assistance Program (\$37,337)

B. The sum of \$6,983 in 1977/78 CDBG funds FROM:

1. (C-37) Contingency (\$6,983)

Is hereby transferred TO:

1. (C-8) Del Paso Heights A/D #1 (\$4,758)
2. (C-9) Del Paso Heights A/D #2 (\$2,225)

C. The sum of \$20,408 in 1979/80 CDBG funds FROM:

1. (C-29) Contingency (\$20,408)

Is hereby transferred TO:

1. (C-1) Community Development Planning staff (\$11,943)
2. (C-15c) Preservation staff (\$27)
3. (C-35) Fig Street A/D (\$8,438)

APPROVED
BY THE CITY COUNCIL

SEP 23 1981

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CITY CLERK

D. The sum of \$88,000 in 1980/81 CDBG funds FROM:

1. (C-29) Contingency (\$88,000)

Is hereby transferred TO:

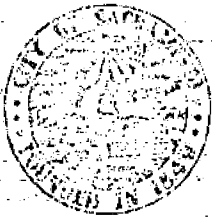
1. (C-37) Indirect Cost Plan (\$88,000)

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MAYOR

ATTEST:

CITY CLERK



CITY OF SACRAMENTO

CITY PLANNING DEPARTMENT

927-10th Street
Suite 300

SACRAMENTO, CALIF. 95814
TELEPHONE (916) 449-5504

MARTY VAN DUYN
PLANNING DIRECTOR

September 16, 1981

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendments to the City of Sacramento's 1977-78, 1979-80
and 1980-81 Community Development Block Grant Programs

SUMMARY

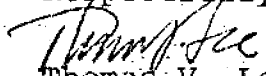
The attached report regards amendments to the City of Sacramento's 1977-78, 1979-80, and 1980-81 Community Development Block Grant programs. The amendments involve: a) transfer \$37,337 in 1977/78 CDBG funds from various completed projects to Sacramento Neighborhood Assistance Program; b) transfer \$6,983 in 1977/78 CDBG Contingency Funds to Del Paso Heights A/D #1 and #2; c) transfer \$20,408 in 1979/80 CDBG Contingency funds to CD Planning staff, Preservation staff and Fig Street A/D; and d) transfer \$38,000 in 1980/81 CDBG Contingency funds to Indirect Cost Recovery Plan.

The item has been scheduled for the City Council meeting of September 23, 1977.

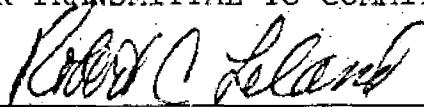
RECOMMENDATION

The staff recommends the Budget and Finance Committee recommend that the City Council adopt the attached resolution approving the proposed amendments and authorizing the City Manager to file the subject amendments with the Department of Housing and Urban Development.

Respectfully Submitted,


Thomas V. Lee
Senior Planner

FOR TRANSMITTAL TO COMMITTEE:


for Jack R. Crist, Director of
Finance

TVL:bw
Attachment