



**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**



10

October 11, 1988

Budget and Finance Committee  
of the City Council  
Sacramento, CA

Honorable Members in Session:

SUBJECT: Authorization to Execute Related Budget Amendments  
for Executed Annual Contributions Contract No.  
CA30-E005-017 for 32 Certificates of Family  
Participation - City of Sacramento

SUMMARY

The attached report is submitted to you for review and  
recommendation prior to consideration by the Housing Authority  
of the City of Sacramento.

RECOMMENDATION

The staff recommends approval of the attached resolutions  
amending the budget.

Respectfully submitted,

*William H. Edgar*

WILLIAM H. EDGAR  
Executive Director

TRANSMITTAL TO COMMITTEE:

*Jack R. Crist*  
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JACK R. CRIST  
Deputy City Manager

Attachment



**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**



October 11, 1988

Housing Authority of the  
City of Sacramento  
Sacramento, California

Honorable Members in Session:

**SUBJECT: AUTHORIZATION TO EXECUTE THE RELATED BUDGET AMENDMENTS  
FOR EXECUTED ANNUAL CONTRIBUTIONS CONTRACT NO.  
CA30-E005-017 FOR 32 CERTIFICATES OF FAMILY  
PARTICIPATION FOR THE CITY OF SACRAMENTO**

**SUMMARY**

This report regards authorization for the Executive Director to execute amendments to the 1988 Agency Budget to incorporate projected revenues and expenditures for Annual Contributions Contract (ACC) No. CA30-E005-017 for 32 Certificates of Family Participation.

**BACKGROUND**

On approximately July 15, 1988, the Agency executed Annual Contributions Contract No. CA30-E005-017 as approved by the Governing Board (Resolution No. 88-034) for 32 Certificates of Family Participation (authorization to participate in the Section 8 Existing Housing Program) for the City of Sacramento.

Approval of the attached resolution will authorize the Executive Director to complete the required actions to add this new allocation of housing assistance to our Section 8 housing inventory and to amend the 1988 Agency Budget accordingly.

10-11-88  
All Districts

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## FINANCIAL DATA

1. CA30-E005-017: Annual Contract authority is \$284,784.

The following revenues are projected for the balance of 1988 (October, November and December only):

Housing Assistance Payments (HAP)	\$20,761	(a)
Preliminary Fees (rent-up fees for 1988 only)	\$ 8,000	(b)
Administrative Fees	\$ 2,236	(c)
Hard to House Fees	<u>\$ 1,440</u>	(d)
 Total Projected Revenues	 \$32,437	

(a) 45 unit months at \$351 per month average HAP (3-bedrooms); and 13 unit months at \$382 per month average HAP (4-bedrooms). This reflects a gradually increasing lease-up rate and thus is less than a full three months of expenditures.

(b) 32 units @ \$250 per unit.

(c) \$38.56 for each month a unit is under lease.

(d) 32 units at \$45.00 per family.

2. 1988 Budget Impact - The resolution will authorize the Executive Director to amend the 1988 Agency Budget to distribute the additional revenues above as follows:

Total ACC	Non-Depart- mental HAPs	Leased Housing	Tenant Selection	Housing Reserves	ACC Balance
\$284,784	\$20,761	\$10,508	\$1,168	-0-	\$252,347

\*The ACC balance will be incorporated into the 1989 Agency budget.

## ENVIRONMENTAL REVIEW

NEPA: This program represents an exempt activity "Section 58.34 (9)(ii)" because the services provided affect only the social economic environment.

CEQA: Under Section 15300.1 the program is related to a ministerial project and is consistent with previously approved policy.

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## POLICY IMPLICATIONS

The actions proposed in this staff report are consistent with previously approved policy and there are no changes being recommended.

## VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of October 3, 1988, the Sacramento Housing and Redevelopment Commission adopted a motion recommending the adoption of the attached resolution. The votes were as follows:

AYES: Amundson, Sheldon, Simon, Simpson, Strong, Wiggins,  
Wooley, Yew, Moose

NOES: None

ABSENT: Pettit

## RECOMMENDATION

The staff recommends adoption of the attached resolution which authorizes the Executive Director to amend the Agency budget to include ACC No. CA30-E005-017 for 32 Certificates of Family Participation for the City of Sacramento.

Respectfully submitted,

  
WILLIAM H. EDGAR  
Executive Director

TRANSMITTAL TO COUNCIL:

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WALTER J. SLIPE  
City Manager

Contact Person: John Bridges, Director of Housing

5972L

# RESOLUTION NO.

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

BUDGET AMENDMENTS FOR ANNUAL CONTRIBUTIONS  
CONTRACT NO. CA30-E005-017 FOR  
32 CERTIFICATES OF FAMILY PARTICIPATION

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY OF  
SACRAMENTO:

Section 1: The Executive Director is authorized to execute amendments to the 1988 Agency Budget to incorporate projected revenues and expenditures for Annual Contributions Contract (ACC) No. CA30-E005-017 for 32 Certificates of Family Participation.

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CHAIR

ATTEST:

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SECRETARY

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