



CITY OF SACRAMENTO

31

DIVISION OF WATER AND SEWERS

927 10TH STREET
SUITE #201

SACRAMENTO, CALIFORNIA 95814-2796
TELEPHONE (916) 449-5271

ROBERT C. BITTEN
MANAGER

ROBERT W. JOHNSTON
ASSISTANT MANAGER

April 28, 1982

City Council
Sacramento, CA

Honorable Members in Session:

SUBJECT: Natomas Area Water Transmission Main (Phase I)

SUMMARY


Attached herewith is a report that was submitted to the Budget and Finance Committee on April 6, 1982 and was approved.

RECOMMENDATION

Staff recommends that:

1. Council adopt the attached Resolution to transfer \$10,123.25 from the Water Fund to budget item 4-13-3030-1569-4821.
2. Council approve an amendment of City Agreement No. 79222 to increase payment for services from \$54,000.00 to \$64,123.25.

Respectfully submitted,



Robert C. Bitten, Manager

Recommendation approved.


Walter J. Slipes, City Manager

SFD
SFD:vz
attachments

APPROVED
BY THE CITY COUNCIL

MAY 6 1982

OFFICE OF THE
CITY CLERK

May 6, 1982
District 1

14-A-050-10-10

1. [Illegible text]

2. [Illegible text]

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11. [Illegible text]



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DIVISION OF WATER AND SEWERS

927 10TH STREET
SUITE #201

SACRAMENTO, CALIFORNIA 95814-2798
TELEPHONE (916) 449-5271

ROBERT C. BITTEN
MANAGER

ROBERT W. JOHNSTON
ASSISTANT MANAGER

March 30, 1982

Budget & Finance Committee
Sacramento, CA

Honorable Members in Session:

SUBJECT: Natomas Area Water Transmission Main (Phase I)

SUMMARY

The City currently has an agreement (City Agreement No. 79222) with the firm of Dewante & Stowell Consulting Engineers to provide engineering services for the subject project. Several items of work were encountered which fell outside the scope of work defined by the Agreement. It is recommended that the Agreement be amended and that the attached Resolution be adopted to transfer funds necessary to cover the additional expense.

BACKGROUND

On April 9, 1980 the City entered into an agreement with the firm of Dewante & Stowell, Consulting Engineers to provide engineering services for the subject project. During the course of design several items of work had to be addressed which were outside the scope of work.

Item 1 - Design of one 24-Inch Flow Meter (\$3,876.00) - This item was added to the project to monitor the effectiveness of our efforts to serve the Natomas Area with surface water. Including this item in this project was more cost effective because of the location of the flow meter than including it in Phase II or retrofitting the meter at a later date.

Item 2 - Revision of Alignment of the Main as Required by the U. S. Army Corps of Engineers (\$2,782.00) - This alignment change was required after initial approval of our original alignment by the Reclamation Board was modified.

Item 3 - Revision of Alignment of the Main as Required by PG&E (\$2,423.00) - After initial approval of the original alignment through their property, PG&E requested that the alignment be changed to accommodate changes in their Capital Improvements Program.

Item 4 - Response to Questions During the Bid Period (\$1,042.25) - During the bid period several questions were referred to the consultant. These questions included inquiries regarding existing conditions and requirements for flow metering and telemetry described in Item 1 above.

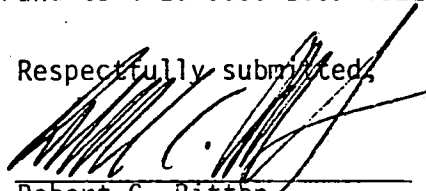
FINANCIAL DATA

The original agreement defined a scope of work and provided that payment for the engineering services would be for actual time spent on the project and not to exceed \$54,000.00. The items of work above are considered to be beyond the scope of the work defined in the agreement. The cost for each item is based on the time spent and at the same rates as outlined in the agreement. The total amount of these extra items is \$10,123.25. Sufficient monies are available in the Water Fund to cover these extra items of work.

RECOMMENDATION

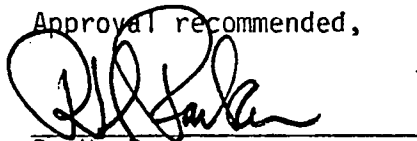
It is recommended that the Council approve an amendment of City Agreement No. 79222 to increase payment for services from \$54,000.00 to \$64,123.25 and adopt the attached Resolution to transfer \$10,123.25 from the Water Fund to 4-13-3030-1569-4821:

Respectfully submitted,



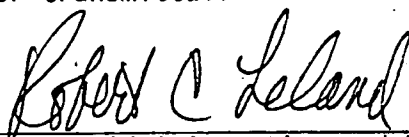
Robert C. Bitten
Manager

Approval recommended,



R. H. Parker
City Engineer

For transmittal:



Finance Administration and Budget

RESOLUTION NO. 82-308

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE CITY BUDGET FOR FY 1981/82 FOR THE NATOMAS AREA WATER TRANSMISSION MAIN

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. This budget amendment is to provide additional funds for additional design work for the Natomas Area Water Transmission Main.
- 2. The City budget for Fiscal Year 1981/82 is hereby amended,
 - a. by appropriating \$10,123.25 from the Unappropriated Water Fund Balance (4-13) to the Water Distribution Budget 4-13-3030-1569-4821 for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAY 6 1982

OFFICE OF THE
CITY CLERK

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