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APPROVED
BY THE CITY COUNCIL

MAR 3 1987

OFFICE OF THE
CITY CLERK

OFFICE OF THE
CITY MANAGER

CITY OF SACRAMENTO
CALIFORNIA

February 25, 1987

BA: 87022-KN:KMF

CITY MANAGER'S OFFICE

RECEIVED

FEB 25 1987

CITY HALL
ROOM 109
915 I STREET
SACRAMENTO, CA
95814-2684

916-449-5704

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: General Revenue Sharing Funds Proposed Use Hearing

SUMMARY

This hearing is required by federal regulations governing the use of General Revenue Sharing Funds. This item was heard by the Budget and Finance Committee on February 24, 1987.

BACKGROUND

Federal regulations require a public hearing to receive public testimony for proposed uses of General Revenue Sharing Funds. In prior years this hearing was held as part of the annual budget process. Due to the uncertainty of the amount to be received in FY 1986-87, no Revenue Sharing revenues were considered in the allocation process.

The final portion of the Revenue Sharing entitlement has been received. The total amount received in FY 1986-87 is \$1,017,062. Together with the unappropriated carryover from FY 1985-86 of \$70,494, there is \$1,087,556 to be expended for any proper City use purpose. In the past the City used the Revenue Sharing entitlement to offset the City's costs in Fire Suppression. Official notice of the required proposed use hearing was published on February 13, 1987.

RECOMMENDATION

It is recommended that the required "budget hearing" on Revenue Sharing uses be held concurrently with the March 3, 1987 City Council meeting. It is further recommended that the City Council adopt attached resolution to offset the City's fire suppression costs.

RECOMMENDATION APPROVED

Walter J. Slipe
WALTER J. SLIPE
City Manager

Respectfully submitted,

Brad Wasson
BRAD WASSON
Management Analyst

All Districts
March 3, 1987

RESOLUTION NO. 87-144

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

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MAR 3 1987

OFFICE OF THE
CITY CLERK

A RESOLUTION APPROPRIATING \$1,087,556 IN FEDERAL REVENUE SHARING FUNDS TO FIRE SUPPRESSION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City accept \$1,017,062 in Revenue Sharing funds and increase the revenue budget in the Revenue Sharing Fund by the same amount (211-250-2530-3513).
2. Appropriate the Revenue Sharing Fund's (\$70,494 carryover from 1985-86 and \$1,017,062 from 1986-87) to the Fire Suppression organization of the Fire Department

 (211-250-2530-4375 out)

 (101-250-2530-4375 in)
3. Allocate the amount of the Revenue Sharing Fund's Fire Suppression offset to the General Fund's Contingency (101-710-7012-4999).

MAYOR

ATTEST:

CITY CLERK