Third Plateau

SCF Planning & Oversight Commission

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June 27, 2024

Intended Outcomes

- Shared understanding of commissioners' perspectives and opinions on key decision points in the SIP
- Shared understanding of the RFP process
- Agreement on key content going into the next draft of the plan, including:
  - Utilization of the Child Opportunity Index
  - High priority populations
  - Tiered approach to grant sizes
- Consensus on our process and timeline, moving forward

Agenda

- Child Opportunity Index
- Timeline
- Targeted Community Feedback
- High Priority Populations
- RFP Overview
- Tiered Approach to Grants

Third Plateau

Child Opportunity Index

Does the commission want to amend the previous decision to utilize the SEED tool to prioritize geographic areas with a Sacramento Equity Index score of 0-20?

- **Option 1:** No, leave as is and stick to prioritizing geographic areas with a SEED Sacramento Equity Index score of 0-20
- **Option 2:** Yes, amend to prioritizing geographic areas that both 1) have a SEED Sacramento Equity Index Score of 0-20 and 2) have a Child Opportunity Index rating of "very low"

Proposal: ***Prioritize geographic areas that 1) have a Sacramento Equity Index of 0-20 on the SEED tool, AND 2) have a Child Opportunity Index that is "very low"***

Discussion

- *I'm good with this.*
- *I'm not sure. A question I still have is...*
- *I disagree. I would need to see X changed to Y.*

Third Plateau

Child Opportunity Index

	Child Opportunity Index (COI) 3.0
Publisher	diversitydatakids.org
Update frequency	Annual
Number of indicators	44
Content areas	Early childhood education, elementary education, secondary and post-secondary education, education resources, pollution, healthy environments, safety- and health-related resources, economic opportunities, economic resources, concentrated inequity, housing resources, social resources, wealth
Smallest geography	Census tract
Years	2012-2021, annual data

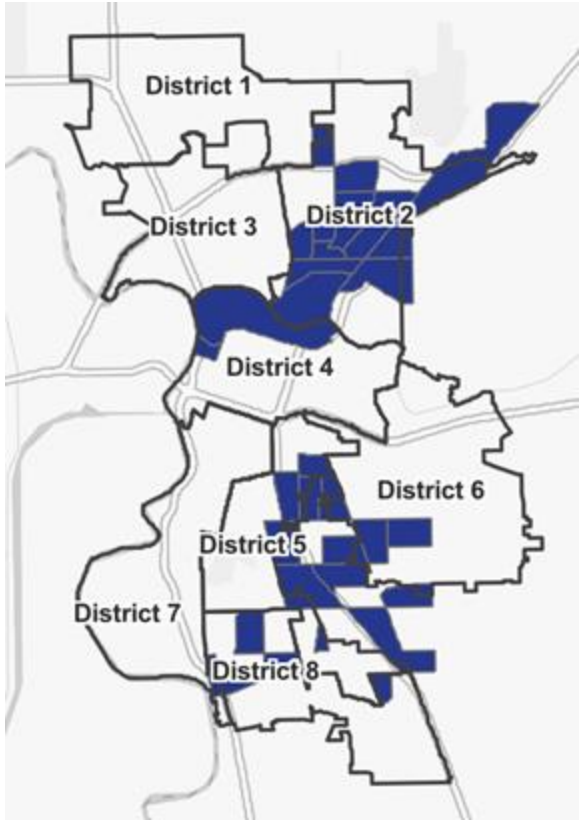
- **Education**, e.g.:
  - Pre-K enrollment
  - Reading and math test scores
  - Graduation rates
  - % of students in elementary schools eligible for free or reduced-price lunches (reversed)
- **Health & Environment**, e.g.:
  - Exposure to healthy natural environments using data on green space, tree canopies, parks, and air, noise and light pollution
  - Density of healthy food retailers
  - Density of non-profit organizations providing health-related services
- **Social & Economic Opportunity**, e.g.:
  - High-skill employment rate
  - Density of non-profit organizations

Third Plateau

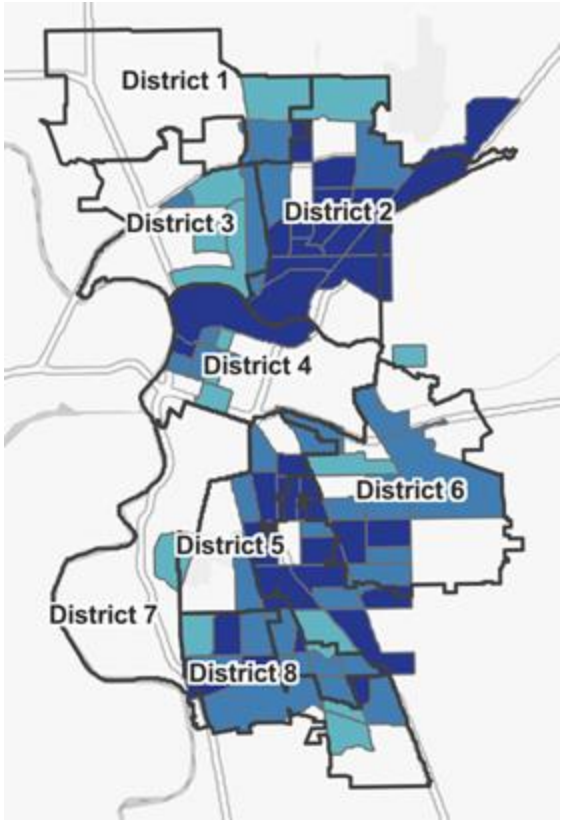
Child Opportunity Index – Education Domain

Indicator	Definition
Early childhood education subdomain	
Private pre-K enrollment	Percentage of 3- and 4-year-olds enrolled in private nursery school, preschool or kindergarten
Public pre-K enrollment	Percentage of 3- and 4-year-olds enrolled in public nursery school, preschool or kindergarten
Elementary education subdomain	
Reading and math test scores	Standardized test scores in math and reading/language arts
Reading and math test score growth	Growth in standardized test scores in math and reading/language arts
Poverty-adjusted reading and math test scores	Poverty-adjusted standardized test scores in math and reading/language arts
Secondary and post-secondary education subdomain	
Advanced Placement course enrollment	Percentage of 9th-12th graders enrolled in at least one AP course
College enrollment in nearby institutions	Percentage of 18-24-year-olds enrolled in college within a 20-mile radius
High school graduation rate	Percentage of ninth graders graduating from high school on time
Educational resources subdomain	
Adult educational attainment	Percentage of adults aged 25 and over with a Bachelor's degree or higher
Child enrichment-related non-profits	Density of non-profit organizations providing enrichment opportunities for children, such as after-school programs, recreational sports leagues and mentoring programs
Teacher experience	Percentage of teachers in their first and second year, reversed
School poverty	Percentage of students in elementary schools eligible for free or reduced-price lunches, reversed

SEED Sacramento Equity Index 0-20 *only*



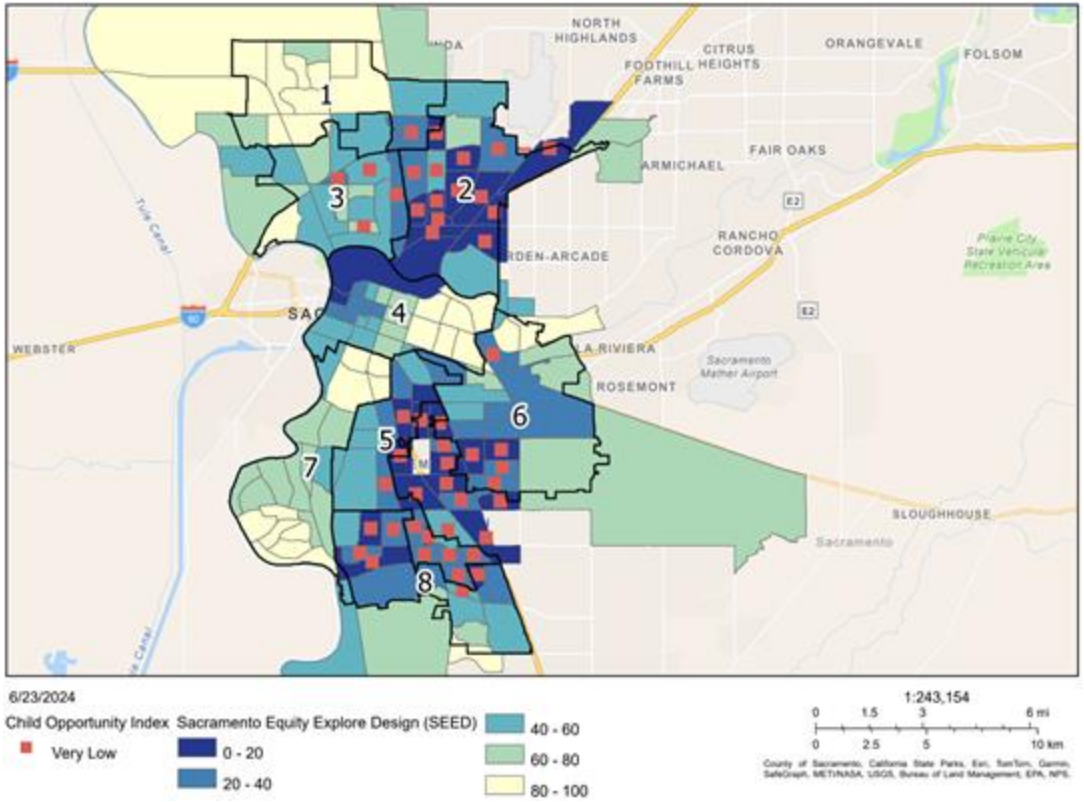
District	# Tracts
2	12
4	2
5	7
6	6
8	3
Total	30



District	# Tracts
1	2
2	14
3	5
4	9
5	17
6	18
7	1
8	10
Total	76

SEED Sacramento Equity Index 0-20 + Child Opportunity Index "very low"

Third Plateau



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Timeline

- **August 1** - Potential Special Meeting
- **August 15 or 22** - Potential Special Meeting
- **August 27** - Present SIP to City Council

Town Hall Feedback - Targeted Community Engagement

Does the commission want to host a town hall session to gather targeted community feedback on the draft SIP? (to include CBOs, as well as an open invitation to youth, parents, educators, and others who participated in the careholder engagement process)

- **Option 1:** Yes
- **Option 2:** No

Discussion:

- *I'm good with this.*
- *I'm not sure. A question I still have is...*
- *I disagree. I would need to see X changed to Y*

Third Plateau

High Priority Populations

In addition to using the SEED equity index as a tool to prioritize geographic areas experiencing the least equitable outcomes, in what other ways do we want to name priority investment to particular populations?

- **Option 1:** By income and race
  - Children, youth, and families who are low-income
  - Children, youth, and families who are Black, Indigenous, Latino/e, Southeast Asian
- **Option 2:** By income, race, sexual orientation, gender identity, and other risk factors tied to lived experience
  - Children, youth, and families who are low-income
  - Children, youth, and families who are Black, Indigenous, Latino/e, Southeast Asian
  - Unhoused youth
  - LGBTQ+ youth
  - Youth in or transitioning out of foster care
  - Children and youth impacted by the juvenile or criminal legal systems

Third Plateau

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RFP Overview

- **Two RFP cycles per 5-year Strategic Plan:**
  - October 2024- 3.5 year total with 1.5 year initial contract, two consecutive renewals contigent upon performance and fund availability
  - January 2028- 2 year toal with 1 year intital contract, 1 year renewal contigent upon performance and fund availability

- **Application Process**
  - RFP will be released and applications will be received through Grant Opportunity List (cityofsacramento.gov).

- **Application Eligibility**
  - Be either a public agency or a nonprofit organization with 501(c)(3) tax exempt status: *Libraries, schools, institutions of higher education, city- or county departments are all examples of public agencies*.

- **Technical assistance support provided to CBOs**

RFP Overview

5 Year Strategic Plan July 1, 2024- June 30, 2029					
RFP	**Funding Source by Fiscal Year**	**Program Year**	**Total Estimated Fund**	**Administrative Expenses**	**Notes**
October 2024 RFP Release Potential 3 years total funding **Release dates subject to change*	23/24	24/26	$8,900,000	$1,780,000.00	***Agreements begin 1/1/2025-6/30/2026 for intital 1.5 year grant term *Agreements conitinued for 2nd and 3rd year contingent upon performance and fund avialability**
	24/25	26/27	$8,900,000	$1,335,000.00	**Agreements begin 7/1/2026-6/30/2027**
	25/26	27/28	$8,900,000	890,000.00	**Agreements begin 7/1/2027-6/30/2028**
	Total for FY23/24-25/26		**$26,700,000**	**$4,005,000**	
January 2028 RFP Release Potential 2 years total funding **Release dates subject to change*	26/27	28/29	$8,900,000	$890,000	***Agreements begin 7/1/2028-6/30/2029 *Agreement continued for 2nd year contigent upon performance and availability**
	27/28	29/30	$8,900,000	$890,000	**Agreements begin 7/1/2029-6/30/2030**
	Total for FY26/27-27/28		**$17,800,000**	**$1,780,000**	
Total for Five Year Strategic Investment Plan			**$44,500,000**	**$5,785,000**	

Third Plateau

Tiered Approach to Grants

Does the commission want to recommend multiple tiers of grants? If so, at what tiers?

- **Option 1:** No, the City should determine implementation specifics within the spirit of the other SIP recommendations.
- **Option 2:** Yes, recommend two tiers: 1) General Program Investments (90% of Program Funds annually) and 2) Emerging Needs/Mini Grants (10%).
- **Option 3:** Yes, recommend three tiers: 1) Emerging Needs/Mini Grants, 2) Mid-Sized Grants, and 3) Large Grants. Most funds should be allocated to Mid-Sized Grants (70% annually).
- **Option 4:** Yes, recommend two tiers: 1) Mid-Sized Grants, and 2) Large Grants. Most funds should be allocated to Large Grants (70% annually).
- **Option 5:** Yes, recommend three tiers: 1) Emerging Needs/Mini Grants, 2) Mid-Sized Grants, and 3) Large Grants. Most funds should be allocated to Mid-Sized Grants (70% annually) and Emerging Needs/Mini Grants should only be allocated on non-RFP years.

				Option 2: Emerging Needs/Mini + Program Investments		Option 3: Emerging/Mini + Mid + Large		
Program Year	Total Estimated Fund	Total Admin	Total Program Funding	Emerging Needs/Mini	Program Investments	Emerging Needs/Mini	Mid-Sized	Large
				10%	90%	10%	70%	20%
24/25	$8,900,000	$1,780,000	$7,416,000	$741,600	$6,674,400	$741,600	$5,191,200	$1,483,200
25/26	$8,900,000	$1,335,000	$7,739,000	$773,900	$6,965,100	$773,900	$5,417,300	$1,547,800
26/27	$8,900,000	$890,000	$8,010,000	$801,000	$7,209,000	$801,000	$5,607,000	$1,602,000
27/28	$8,900,000	$890,000	$8,010,000	$801,000	$7,209,000	$801,000	$5,607,000	$1,602,000
28/29	$8,900,000	$890,000	$8,010,000	$801,000	$7,209,000	$801,000	$5,607,000	$1,602,000
	$44,500,000	**$5,785,000**	**$47,195,000**	**$4,719,500**	**$42,475,500**	**$4,719,500**	**$33,036,500**	**$9,439,000**
			Min (per year)	$5,000	$25,000	$15,000	$50,000	$150,000
			Max (per year)	$10,000	$250,000	$25,000	$100,000	$250,000
		23/24	# of grants @ min	148	266	49	103	9
		23/24	# of grants @ max	74	26	29	51	5
		24/25	# of grants @ min	154	278	51	108	10
		24/25	# of grants @ max	77	27	30	54	6
				Low	High	Low	High	
		Total # of grants per cycle		100	432	85	169	

Option 4: Mid + Large			Option 5: Emerging/Mini in non-RFP years + Mid + Large		
Mid-Sized	Large		Emerging Needs/Mini	Mid-Sized	Large
30%	70%		10%	20%	70%
$2,224,800	$5,191,200		$0	$2,224,800	$5,191,200
$2,321,700	$5,417,300		$773,900	$1,547,800	$5,417,300
$2,403,000	$5,607,000		$801,000	$1,602,000	$5,607,000
$2,403,000	$5,607,000		$0	$2,403,000	$5,607,000
$2,403,000	$5,607,000		$801,000	$1,602,000	$5,607,000
$14,158,500	**$33,036,500**		**$2,375,900**	**$9,379,600**	**$27,429,500**
$50,000	$225,000		$15,000	$50,000	$225,000
$100,000	$500,000		$25,000	$100,000	$500,000
44	23		0	44	23
22	10		0	22	10
46	24		51	30	24
23	10		30	15	10
Low	High		Low	High	
32	70		32	67	*In RFP years*
			30	51	*In non-RFP years*

Tiered Approach to Grants

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Thank you