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CITY OF SACRAMENTO

December 13th, 1983

DEPARTMENT OF PUBLIC WORKS

915 I STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

CITY MANAGER'S OFFICE
RECEIVED

DEC 7 1983

J.F. VAROZZA
Director
M.H. JOHNSON
Asst. Director

City Council
Sacramento, California

APPROVED
BY THE CITY COUNCIL

Honorable Members In Session:

DEC 13 1983

SUBJECT: East Del Paso Heights Assessment District No. 1A,
Improvement Proceeding No. 5312

OFFICE OF THE
CITY MANAGER

SUMMARY

Adoption of various Resolutions to commence construction of proposed improvements for East Del Paso Heights Assessment District No. 1A (Grand Avenue & Astoria Street)

BACKGROUND INFORMATION

On November 1st, 1983, the Council commenced the assessment proceedings for East Del Paso Heights Assessment District No. 1A by adopting several resolutions and setting a Hearing for December 6th, 1983 on the Public Convenience and Necessity, Engineer's Report and Confirming of the Assessment. Bids for the construction work were received on November 22nd, 1983 and the results of the construction bids were reported to the Council that evening.

At last weeks Council meeting the C. D. B. G. program was amended by the appropriation of an additional \$55,000.00 to increase the City contribution from \$475,000.00 to \$530,000.00 for this district. The additional appropriation was necessary to maintain the cost to the property owner at \$25.00 per front foot.

The construction bid was 10% under our Engineer's Estimate of \$563,054.00.

No written or oral protests were received prior to or at the hearing and the C. D. B. G. program has been amended, therefore we are ready to award the contract.

FINANCIAL DATA

In the 1983-84 City Budget, the City Council budgeted \$475,000.00 of C.D.B.G. Funds and as of this date, there is an unencumbered balance of \$407,391.59. Based on the lowest bid received from PAC-NINE Construction, the total cost for the project is as follows:

Contract Bid	\$ 506,731.00
Incidental Expenses	111,115.07
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Estimated Total Cost	\$ 617,845.07
Property Owners Share	90,589.64
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Total City Contribution	\$ 527,255.43
C.D.B.G. Funds Budgeted	475,000.00
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Additional C.D.B.G. Funds Necessary	\$ 55,000.00

At the time we started this project, the Engineer estimated that the City Contribution was \$587,448.07 or \$112,448.07 more than was in the current 1983-84 Budget.

It was recommended and approved by Council on November 1st, 1983 not to appropriate any additional funds until after bids were received and the actual amount could be determined. Based on said bids an additional \$55,000.00 is necessary for this project. The C.D.B.G. program has been amended and it is now necessary to appropriate funds and amend the Public Works Department's budget.

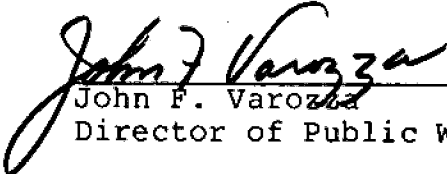
RECOMMENDATION

As there are no protests filed prior to or at the Hearing, it is recommended that the attached Resolutions be adopted in the order listed below:

1. Resolution of Award
2. Resolution Amending the 1983-84 Budget for East Del Paso Heights Assessment District No. 1A by \$145,589.64

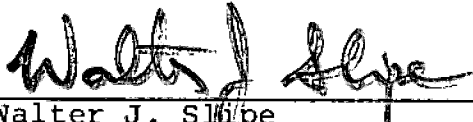
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Respectfully submitted,



John F. Varozza
Director of Public Works

For Transmittal to City Council



Walter J. Slupe
City Manager

JFV:IEM:jc
Attachments
File # 5312

December 13th, 1983
DISTRICT NO. 2

989 25
RESOLUTION NO. 83 ~~788~~

Adopted by The Sacramento City Council on date of:

DECEMBER 13, 1983

AMENDING THE CITY BUDGET FOR FISCAL
YEAR 1983-84 FOR DEL PASO HEIGHTS
ASSESSMENT DISTRICT NO. 1A BY \$145,589.64

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The amount of \$145,589.64 together with the \$475,000.00 in the current 1983-84 Budget will provide sufficient funds to pay the contractor, Pac-Nine Construction, progress payments for work performed and all other related incidental expenses.
2. The City Budget for fiscal year 1983-84 is hereby amended by appropriating \$55,000.00 from Community Development Block Grant Contingency Fund (CDBG) to 2-07-2600-2469-4820 and \$90,589.64 from Municipal Improvement Act of 1913 Fund, 6-36-2469-2154 to Municipal Improvement Act of 1913 Fund, 6-36-7200-2469-4820 for the purpose of making progress payments to Pac-Nine Construction, contractor for East Del Paso Heights Assessment District No. 1A and other related incidental expenses.
3. The above appropriation increase is to be supported by the transfer of \$55,000.00 from Community Development

APPROVED
BY THE CITY COUNCIL

DEC 13 1983

OFFICE OF THE
CITY CLERK



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Block Grant Contingency Fund and by revenue that is forthcoming from collection of assessment payments during a collection period and the sale of bonds for all unpaid assessments (\$90,589.64).

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO, THIS 13TH DAY OF DECEMBER, 1983, by the following vote:

AYES:

NOES:

ABSENT:

MAYOR

ATTEST:

CITY CLERK

990 25
RESOLUTION NO. 83-~~97~~

Adopted by The Sacramento City Council on date of

DECEMBER 13, 1983

FOR IMPROVEMENT PROCEEDING NO. 5312

APPROVED
BY THE CITY COUNCIL

EAST DEL PASO HEIGHTS
ASSESSMENT DISTRICT NO. 1A

DEC 13 1983

RESOLUTION OF AWARD

OFFICE OF THE
CITY CLERK

WHEREAS, on November 1st, 1983, this Council, by its Resolution adopted that date, did order the Clerk to advertise for bids for doing and constructing the public improvement work for

EAST DEL PASO HEIGHTS
ASSESSMENT DISTRICT NO. 1A

that this Council described in the Resolution of Intention it adopted on November 1st, 1983, for Improvement Proceeding No. 5312, and

WHEREAS, this Council in said Resolution directing the Clerk to advertise for such bids, did direct the Clerk that she should receive all such bids at her office in the City Hall up to the hour of 10:30 o'clock A.M. on November 22nd, 1983, and therein also did direct the Clerk to publicly open all such bids shortly thereafter on said bid date in the Council Chambers of the City of Sacramento, and

WHEREAS, the Clerk has duly advertised for bids and has received them and the Clerk has duly opened and examined and declared all bids and has duly reported her findings respecting all bids received to this Council, and

WHEREAS, on December 6th, 1983, this Council adopted its Resolution for Improvement Proceeding No. 5312, East Del Paso Heights Assessment District No. 1A, and therein ordered the public improvement work to be constructed that was described in said Resolution of Intention and in the Report prepared pursuant to said Resolution of Intention which Report this Council duly approved also in said Resolution adopted December 6th, 1983.

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NOW, THEREFORE,

RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO, CALIFORNIA

1. That this Council finds and determines that each of the recitals above is true and finds and determines that the City Clerk has advertised for bids and has received bids and has publicly opened and declared all bids all in the time and in the manner that this Council did direct.

2. That the Director of Public Works-Superintendent of Streets has examined all bids that the Clerk did receive for the public improvement work described in the recitals to this Resolution, and he has his analysis of said bids, and he has made his recommendation thereon, and this Council is fully advised in all matters respecting said bids.

3. That the City Council of the City of Sacramento hereby rejects all of said bids, except that one next hereinafter mentioned, and hereby declares and determines that the bid of the said bidder is the bid of the lowest regular, responsible bidder, and hereby awards the contract for said public improvement work to said bidder, to-wit:

To Pac-Nine Construction

4. That this Council hereby authorizes and directs the City Manager to execute a contract with Pac-Nine Construction on behalf of the City of Sacramento binding said Pac-Nine Construction to do the work for Improvement Proceeding No. 5312, East Del Paso Heights Assessment District No. 1A described in said Resolution of Intention and in said Report at the unit prices in its bid.

5. That the Clerk is hereby directed to give written notice to said Pac-Nine Construction that the subject contract has been awarded to said Pac-Nine Construction.

IN THE CITY COUNCIL:

Sacramento, California

AYES:

NOES:

ABSENT:

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MAYOR

.....

CITY CLERK

December 16, 1983

Lund Construction Co.
4884 Pasaden Avenue
Sacramento CA 95841

Gentlemen:

This is to inform you that you were not the successful bidder for East Del Paso Heights Assessment District No. 1A. Therefore, we are returning your bond in the amount of ten percent.

The said bid having been awarded by the City Council at the regular meeting of December 13, 1983 to Pac-Nine, in the amount of \$506,731.00.

Sincerely,

Lorraine Magana
City Clerk

LM/mlt/25

Enclosure: Bond issued by Industrial Indemnity Co.

December 16, 1983

R. C. Collet Inc.
P.O. Box 1965
Woodland CA 95695

Gentlemen:

This is to inform you that you were not the successful bidder for East Del Paso Heights Assessment District No. 1A. Therefore, we are returning your bond in the amount of ten percent.

The said bid having been awarded by the City Council at the regular meeting of December 13, 1983 to Pac-Nine, in the amount of \$506,731.00.

Sincerely,

Lorraine Magana
City Clerk

LM/mlt/25

Enclosure: Bond issued by The Hartford Accident & Indemnity Co.

December 16, 1983

Granite Construction Company
P.O. Box 15287
Sacramento CA 95813

Gentlemen:

This is to inform you that you were not the successful bidder for East Del Paso Heights Assessment District No. 1A. Therefore, we are returning your bond in the amount of ten percent.

The said bid having been awarded by the City Council at the regular meeting of December 13, 1983 to Pac-Nine, in the amount of \$506,731.00.

Sincerely,

Lorraine Magana
City Clerk

LM/mlt/25

Enclosure: Bond issued by Chubb Group of Insurance Companies

December 16, 1983

A. Teichert & Son Inc
P.O. Box 15002
Sacramento CA 95813

Gentlemen:

This is to inform you that you were not the successful bidder for East Del Paso Heights Assessment District No. 1A. Therefore, we are returning your bond in the amount of ten percent.

The said bid having been awarded by the City Council at the regular meeting of December 13, 1983 to Pac-Nine, in the amount of \$506,731.00.

Sincerely,

Lorraine Magana
City Clerk

LM/mlt/25

Enclosure: Bond issued by American International Companies.