

CITY OF SACRAMENTO



DEPARTMENT OF COMMUNITY SERVICES
3520 FIFTH AVENUE SACRAMENTO, CALIFORNIA 95817
TELEPHONE (916) 449-5200

ROBERT P. THOMAS
DIRECTOR

CITY MANAGER'S OFFICE
RECEIVED
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CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

February 4, 1982

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Camp Sacramento Fee Proposal

APPROVED
BY THE CITY COUNCIL

FEB 9 1982

OFFICE OF THE
CITY CLERK

SUMMARY

This report recommends a 12.5% user rate increase for the Camp Sacramento enterprise effective February 16, 1982.

BACKGROUND INFORMATION

During the 1980 budget hearings, the City Council directed the staff to recommend a 1981 fee structure to provide adequate revenue to convert Camp Sacramento to a full enterprise operation similar to the Boat Harbor enterprise. In February 1981, the Budget and Finance Committee recommended and the Council approved a staged, two-season increase of 12.5% in March of 1981 and 12.5% in March, 1982 to accomplish the full enterprise operation. The two-part user fee increase has the endorsement of the Friends of Camp Sacramento.

Staff is now recommending the second of the user fee increases be adopted for the 1982 season. This increase will generate enough revenue to make Camp Sacramento a totally self-supporting facility.

FINANCIAL DATA

The proposed 12.5% fee increase will generate approximately \$27,820 in additional revenue during the 1982 season, making Camp Sacramento a full enterprise operation. A comparative rate schedule is provided as follows:

CAMP SACRAMENTO FEES

| | <u>Age Group</u> | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Change</u> | |
|---------------------------------|--------------------|----------------------|-----------------------|---------------|--------|
| I. Residents - Weekly Rates | 16 & over | \$109.50 | \$123.25 | \$13.75 | |
| | 11-15 | 82.50 | 93.00 | 10.50 | |
| | 6-10 | 61.00 | 68.75 | 7.75 | |
| | 2-5 | 32.50 | 36.50 | 4.00 | |
| | Under 2 | N/C | N/C | ∅ | |
| II. Non-Resident - Weekly Rates | 16 & over | \$128.25 | \$144.25 | \$16.00 | |
| | 11-15 | 96.60 | 108.75 | 12.15 | |
| | 6-10 | 69.60 | 78.25 | 8.65 | |
| | 2-5 | 40.50 | 45.50 | 5.00 | |
| | Under 2 | N/C | N/C | ∅ | |
| III. Daily Rates | 16 & over | \$ 19.75 | \$ 22.25 | \$ 2.50 | |
| | 11-15 | 14.90 | 16.75 | 1.85 | |
| | 6-10 | 11.00 | 12.50 | 1.50 | |
| | 2-5 | 6.75 | 7.50 | .75 | |
| | Under 2 | N/C | N/C | ∅ | |
| | | <u>Current Rates</u> | <u>Proposed Rates</u> | <u>Change</u> | |
| IV. Meals Only Rates | 10 Years and Under | Breakfast | \$ 1.35 | \$ 1.55 | \$.20 |
| | | Lunch | 1.70 | 1.95 | .25 |
| | | Dinner | 2.05 | 2.30 | .25 |
| | 11 Years and Over | Breakfast | \$ 3.05 | \$ 3.45 | \$.40 |
| | | Lunch | 3.40 | 3.85 | .45 |
| | | Dinner | 5.10 | 5.75 | .65 |

RECOMMENDATION

It is recommended that the City Council approve the adoption of the proposed rate increase effective February 16, 1982.

Respectfully submitted,



ROBERT P. THOMAS
Director of Community Services

APPROVED:

Walter J. Slipe
for: WALTER J. SLIPE
City Manager

RPT:js

February 9, 1982
All Districts

RESOLUTION No. 82-084

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING FEES AND CHARGES
FOR VARIOUS COMMUNITY SERVICES RELATED
LICENSES, PERMITS, SERVICES AND FACILITIES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That Resolution No. 81-158, which established fees and charges for various City licenses, permits, services and facilities, is hereby amended to reflect the Community Services related fees and charges as set forth in Exhibit A, attached hereto and incorporated herein by reference.
2. That the City of Sacramento Fee and Charge Report, pages 44d and 44e, is hereby amended to reflect the Community Services related fees and charges as set forth in Exhibit A attached hereto.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

FEB 9 1982

OFFICE OF THE
CITY CLERK

RECREATION DIVISION
CAMP SACRAMENTO

| | <u>Age Group</u> | <u>Rates</u> |
|---------------------------------|----------------------|---------------------------|
| I. Residents - Weekly Rates | 16 & over | \$123.25 |
| | 11-15 | 93.00 |
| | 6-10 | 68.75 |
| | 2-5 | 36.50 |
| | Under 2 | N/C |
| II. Non-Resident - Weekly Rates | 16 & over | \$144.25 |
| | 11-15 | 108.75 |
| | 6-10 | 78.25 |
| | 2-5 | 45.50 |
| | Under 2 | N/C |
| III. Daily Rates | 16 & over | \$ 22.25 |
| | 11-15 | 16.75 |
| | 6-10 | 12.50 |
| | 2-5 | 7.50 |
| | Under 2 | N/C |
| | | <u>Proposed Rates</u> |
| IV. Meals Only Rates | | |
| 10 Years and Under | Breakfast | \$ 1.55 |
| | Lunch | 1.95 |
| | Dinner | 2.30 |
| 11 Years and Over | Breakfast | \$ 3.45 |
| | Lunch | 3.85 |
| | Dinner | 5.75 |