

BUDGET AND FINANCE COMMITTEE  
AGENDA

May 29, 1990

2:00 P.M.

City Council Chambers  
915 I Street  
Sacramento, CA

1. Res. authorizing approval of the loan agreement between the City of Sacramento and Sacramento Area Flood Control Agency (SAFCA) in the amount of \$10 million. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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2. Res. approving transfer of funds for the B Street Sewer Main and Water Main Replacement - Alhambra Boulevard to 33rd Street. (D3)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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3. Res. amending CIP to add project and appropriate funds for completed FAU project closeout. (D1,2,3,6,7,8)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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Items 4-7: City of Sacramento 1990-91 Proposed Operating Budget: (D-All) PLEASE BRING YOUR PROPOSED 1990-91 BUDGET BOOK

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4. Planning and Development
  - A. Report regarding Housing Program implementation.

RECOMMENDATION OF STAFF: COMMITTEE REVIEW AND DIRECTION

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5. Public Works
  - A. Administration/Deputy Directors
  - B. Transportation
    1. Off-Street Parking Fees for 1990-91 Fiscal Year.
      - a. Res. of findings on increased Parking fees.
      - b. Res. amending the City of Sacramento Fee and Charge Report to establish Off-Street Parking Fees pursuant to Section 25.153, 25.154, 25.155, 25.156 and 25.157 of the Sacramento City Code.

5. Public Works (Continued)

C. Engineering & Development Services

D. Solid Waste

1. Landfill Closure and Post Closure Maintenance Financial Assurance.
  - a. Res. regarding an agreement for financial assurance for closure and postclosure maintenance of the City of Sacramento 28th Street Solid Waste Landfill.
2. Proposed Solid Waste Service Fee Adjustments for 1990-91.
  - a. Res. of findings of increased Solid Waste Services Fees.
  - b. Res. amending the City of Sacramento Fee and Charge Report to establish Solid Waste Fees and Charges pursuant to Section 19.108-1 of the Sacramento City Code.
3. Report back regarding recycling.

E. Water

1. Proposed Water Service Rate and Development Fee Adjustment for 1990-91 FY.
  - a. Res. of findings on increased Water Service and Connection and Development Fees.
  - b. Res. amending the City of Sacramento Fee and Charge report to establish water service charges and fees pursuant to Section 47.300 of the Sacramento City Code.

F. Flood Control and Sewer

1. Proposed Storm Drainage Rates for 1990-91.
  - a. Res. of findings on increased Storm Drainage fees.
  - b. Res. amending the City of Sacramento Fee and Charge Report to establish Storm Drainage Service Fees and Charges pursuant to Section 36.502 of the Sacramento City Code.
2. Memorandum describing capital projects requesting future reimbursement of costs and expenses from bond proceeds.
3. Proposed Sewer Service Rate Adjustment for Fiscal Year 1990-91.
  - a. Res. of findings on increased Sewer Service and Connection Fees.
  - b. Res. amending the City of Sacramento Fee and Charge Report to establish Sewer Service and Connection Fees pursuant to Section 36.502 of the Sacramento City Code.
4. Report back - Possible relocation of Sewer Sump 122 (2620 and 2624 Fernandez Drive)

G. Animal Control

1. Report regarding implementation of new Animal Control Facility.

5. Public Works (Continued)

H. Streets

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO  
COUNCIL

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6. Report Back regarding City Manager budget.

RECOMMENDATION OF STAFF: COMMITTEE REVIEW AND DIRECTION

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7. Report regarding Asset Seizure Expenditure Plan for FY 1990-91.

RECOMMENDATION OF STAFF: COMMITTEE REVIEW AND DIRECTION

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COMMITTEE MEMBERS: Mueller (Chair), Chinn, Ferris, Robie