

Supplemental Material

For

City of Sacramento

City Council

Housing Authority

Redevelopment Agency

Economic Development Commission

Sacramento City Financing Authority

Agenda Packet

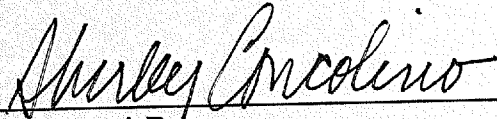
Submitted: October 25, 2004

For the Meeting of: October 26, 2004 – 7:00 p.m.

- Additional Material
 Revised Material

Item: 13.1

Subject: Regional Projects for the use of Proposition 40 Per Capita and
Roberti-Z'Berg-Harris Block Grant Funds



Approved By:

Please include this supplemental material in your agenda packet. This material will also be published to the City's Intranet.
For additional information, contact the City Clerk Department at Interim City Hall, 730 I Street, Suite 211, Sacramento, CA 95814-2671 – (916) 808-7200.

EXISTING CAPITAL PROJECTS WITH OUTSIDE FUNDING SOURCES

- 1) Ueda Parkway Acquisition & Development**
 - Environmental Enhancement & Mitigation Program \$250,000
 - Prop. 12 Riparian and Riverine Program \$250,000
 - Prop. 12 Roberti-Z'Berg-Harris Block Program \$400,000

- 2) Robla Community Park Development Phase I**
 - Land and Water Conservation Fund Program \$123,185

- 3) North Laguna Wildlife Area Walking Trail Development**
 - Recreational Trails Program \$120,000

- 4) Del Paso Regional Park – Arcade Creek & Longview Oaks**
 - U.S. Environmental Agency \$100,000
 - Prop. 13 Urban Streams Restoration Project \$250,000

- 5) North Laguna Wildlife Area Biketrail Development**
 - Proposition 12 Non-Motorized Trail Project \$245,000

- 6) Joe Mims Jr./Hagginwood Community Center Rehabilitation**
 - Prop. 12 Murray-Hayden Grant Program \$1,000,000
 - Prop. 12 Roberti-Z'-Berg-Harris Block Grant \$200,000

- 7) Bill Bean Jr. Memorial Park Development**
 - State General Fund Specified Grant \$492,500

- 8) Robla Community Park Phase II Development**
 - Habitat Conservation Program \$63,535
 - Great Valley Center LEGACI Program \$16,000

- 9) Land Park Picnic Area Rehabilitation**
 - Land and Water Conservation Program \$107,630

- 10) Jibboom Street Park Development**
 - Prop. 13 River Parkway Program \$510,000
 - Prop. 12 Per Capita Block Grant \$100,000
 - Prop. 40 River Parkway Program \$1,500,000

11) Southside Lake Rehabilitation Project	
• Habitat Conservation Program	\$83,750
12) Jacinto Creek Park/Parkway Project	
• Habitat Conservation Program	\$89,000
13) Two Rivers Trail Acquisition & Development	
• Proposition 40 River Parkway Program	\$1,500,000
14) Dry Creek Parkway Extension Acquisition	
• Environmental Enhancement & Mitigation Program	\$350,000
15) North Laguna Wildlife Area Biketrail Rehabilitation	
• Recreational Trails Program	\$119,341
16) McKinley Park Picnic Area Rehabilitation	
• Land and Water Conservation Fund	\$128,415
17) South Natomas Community Park Phase I	
• Prop. 12 Per Capita Block Grant	\$800,000
18) Meadowview Regional Park Acquisition	
• Prop. 12 Per Capita Block Grant	\$450,000
19) Muir Park Children's Park	
• Prop. 12 Per Capita Block Grant	\$150,000
20) Aquatics Facility Improvements	
• Prop. 12 Per Capita Block Grant	\$350,000
21) Granite Regional Park Field Rehabilitation	
• Prop. 12 Per Capita Block Grant	\$253,000
22) Granite Regional Park Development	
• Prop. 12 Per Capita Block Grant	\$147,000
23) Coloma Community Center Fire Suppression System	
• Prop. 12 Roberti-Z'berg-Harris Block Grant	\$100,000

24) Colonial Park Clubhouse	
• Prop. 12 Roberti-Z'berg-Harris Block Grant	\$100,000
25) Southside Accessible Playground	
• Prop. 12 Roberti-Z'berg-Harris Block Grant	\$200,000
• Community Development Block Grant	\$100,000
26) Gardenland Wading Pool	
• Community Development Block Grant	\$60,000
27) Strauch Park Development	
• State Jobs-Housing Incentive Grant	\$271,000
28) Park Plaza Development	
• State Jobs-Housing Incentive Grant	\$276,000
29) Grant Park Rehabilitation	
• Community Development Block Grant	\$80,000
30) George Sim Community Center Expansion Phase I	
• Community Development Block Grant	\$236,500
31) Dixieanne Tot Lot Development	
• Community Development Block Grant	\$159,000
• Rotary Club Donation	\$7,000
32) J. Neely Johnson Park Rehabilitation	
• Community Development Block Grant	\$24,000
33) Huston Estates Master Plan	
• Community Development Block Grant	\$10,000
34) Park Maintenance Irrigation Improvements	
• State Jobs-Housing Incentive Grant	\$310,980
35) Willow Rancho Site Improvements	
• SHRA Tax Increment Funds	\$80,000
36) Temple Park/4th Ave Park Site Improvements	
• SHRA Tax Increment Funds	\$80,000

37) Stanford Park Rehabilitation		\$130,000
• Community Development Block Grant		
38) Robertson Wading Pool		\$120,000
• Community Development Block Grant		
39) 24th Street Bypass Park		\$150,000
• Community Development Block Grant		
40) Airport Little League Rehabilitation		\$100,000
• Gift		
41) Mark Hopkins Restroom Rehabilitation		\$27,000
• Community Development Block Grant		
42) Martin Luther King Jr. Park Playground		\$75,000
• Community Development Block Grant		
43) Triangle Park Development		\$140,000
• Community Development Block Grant		
44) Didion School Gymnasium		\$1,000,000
• Community/School Funds		
45) Woodlake School Playfields		\$287,000
• Community/School Funds		
46) Da Vinci School Gymnasium Rehabilitation		\$30,000
• Community/School Funds		
47) Caleb Greenwood School Youth Sports Field		\$15,000
• Community/School Funds		
48) John Morse Elementary School Neighborhood Park		\$5,000
• Community/School Funds		
49) Grant Skill Center Gymnasium Rehabilitation		\$25,000
• Community/School Funds		

- 50) Goethe Middle School Teen Program Facility** \$160,000
- Community/School Funds
- 51) Kit Carson Middle School Youth Sports Field Rehabilitation** \$15,000
- Community/School Funds
- 52) Leroy Greene Middle School Sports Field Rehabilitation** \$10,000
- Community/School Funds
- 53) Sam Brannan Middle School Sports Field Rehabilitation** \$15,000
- Community/School Funds
- 54) McClatchy High School Teen Program Facility** \$60,000
- Community/School Funds
- 55) Rio Tierra Junior High School Sports Field Improvements** \$10,000
- Community/School Funds
- 56) Del Paso Heights Elementary Library/Computer Access** \$5,000
- Community/School Funds
- 57) Harkness Elementary School Playground/Park** \$35,000
- Community/School Funds
- 58) Earl Warren Elementary School Multi-Purpose Room** \$6,500
- Community/School Funds
- 59) Elder Creek Elementary School Multi-Purpose Room** \$6,500
- Community/School Funds
- 60) Bonnheim Elementary School Multi-Purpose Room** \$6,500
- Community/School Funds



City of Sacramento Department of Parks and Recreation Existing Capital Grant Funded Projects

Legend

- Schools
- Parks selection
- Rivers & Lakes
- Council District**
- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8



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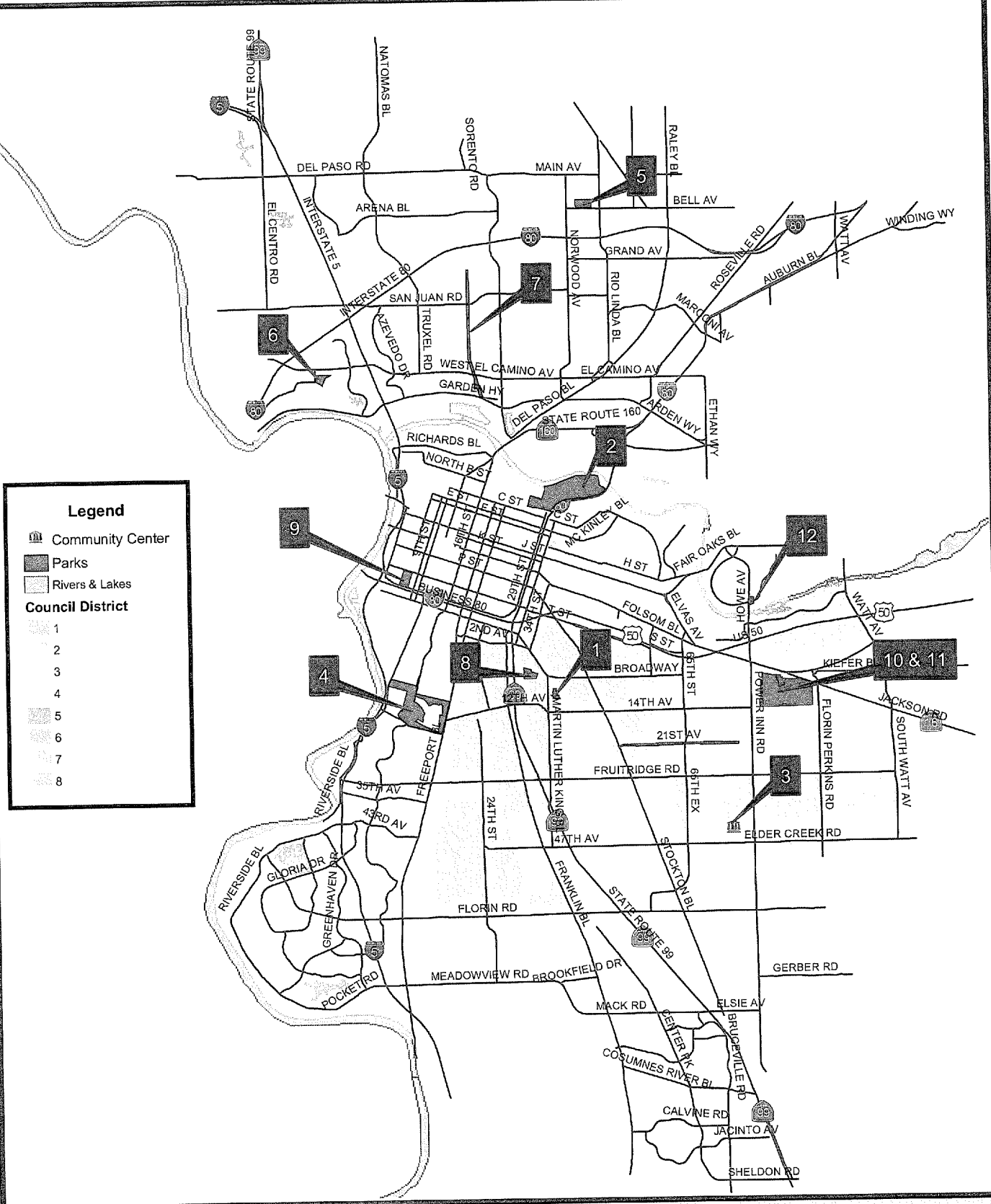
GIS Sacramento
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PENDING CAPITAL GRANT PROJECTS

- 1) Oak Park Community Center Expansion Phase II**
 - Prop. 40 Urban Parks Act Program \$3,000,000
- 2) Sutter's Landing Regional Park Development**
 - Prop. 40 Urban Parks Act Program \$1,500,000
- 3) George Sim Community Center Expansion Phase I**
 - Prop. 40 Murray-Hayden Program \$2,500,000
- 4) William Land Park Walking/Jogging Trail Phase III**
 - Habitat Conservation Program \$122,000
- 5) Robla Community Park Wetland Enhancement Project**
 - Habitat Conservation Program \$55,965
- 6) Orchard Park Riparian Enhancements**
 - Habitat Conservation Program \$80,394
- 7) Ninos Parkway Development Phase II**
 - Recreational Trails Program \$150,000
- 8) McClathcy Park Design Charrett**
 - TBD
- 9) Southside Accessible Playground**
 - Prop. 40 Healthy Communities \$500,000
- 10) Granite Regional Park Regional Skate Park**
 - Prop. 40 Healthy Communities \$750,000
- 11) Granite Regional Park Soccer Complex**
 - Prop. 40 Youth/Rec. Development \$800,000
- 12) University Park Picnic Area Development**
 - EEM Grant Program \$250,000



Pending Capital Grant Projects



RECOMMENDED

PROP. 40 PER CAPITA & ROBERTI-Z'BERG-HARRIS PROJECTS

1) Meadowview Regional Park Acquisition	\$500,000
2) Granite Regional Park Development	\$1,000,000
3) Riverfront Fishing Pier	\$600,000
4) Southside Accessible Playground	\$400,000
5) Youth Sports Complex Development Fund	\$700,000
• Granite Regional Park Skate Park Development	
*Park Maintenance Irrigation Improvements	\$542,842
<i>(GENERAL FUND TRADE FOR GRANT FUNDS)</i>	
6) Sutter's Landing Regional Park Office Space	
7) Two Rivers Trail Development	



City of Sacramento Department of Parks and Recreation

Recommended Prop. 40 Per Capita & Roberti-Z'berg-Harris Projects

