



CITY OF SACRAMENTO

22

DEPARTMENT OF PUBLIC WORKS
DIVISION OF WASTE REMOVAL
1023 J STREET
SUITE #206
SACRAMENTO, CA 95814
TELEPHONE (916) 449-5757

CITY MANAGER'S OFFICE
RECEIVED
OCT 3 1984

REGINALD YOUNG
Deputy Director of Public Works

October 3, 1984

CITY COUNCIL
Sacramento, California

Honorable Members in Session

SUBJECT: Sacramento City Landfill Expansion Land Acquisition

SUMMARY

Attached is a report which was approved by the Council's Budget and Finance Committee on October 2, 1984.

FINANCIAL DATA

See attached report.

RECOMMENDATION

It is recommended that the City Council approve the attached resolution.

APPROVED BY THE CITY COUNCIL
AG-84070

OCT 9 1984

OFFICE OF THE
CITY CLERK

Respectfully submitted,

Reginald Young
Reginald Young

Deputy Director of Public Works

RECOMMENDATION APPROVED

APPROVED

Walter J. Slipe
Walter J. Slipe
City Manager

Melvin H. Johnson
MELVIN H. JOHNSON
Director of Public Works

All Districts
October 9, 1984

Enclosure: Report to Budget and Finance
Subject: Sacramento City
Landfill Expansion Land
Acquisition

RESOLUTION NO. 84-861

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING EXECUTION OF ACQUISITION OF 28.19 ACRES OF LAND REQUIRED FOR CITY LANDFILL EXPANSION WITH THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION AND TRANSFERRING FUNDS TO ACCOMPLISH THE SAME

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager and the City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento, an Agreement between the City and The State of California Department of Transportation, for the acquisition of 28.19 acres of land required for the City landfill expansion.
2. That the 1984-85 Approved Budget is hereby amended by transferring \$507,402 from the Waste Removal Fund's Contingency (4-15-7012-0000-4399) to the Capital Improvement Project for the Landfill Expansion (4-15-3142-1386-4821).

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

07 1984

OFFICE OF THE
CITY CLERK



CITY OF SACRAMENTO

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DIVISION OF WASTE REMOVAL
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SACRAMENTO, CA 95814
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REGINALD YOUNG
Deputy Director of Public Works

September 27, 1984

Budget and Finance Committee
Sacramento, California

Honorable Members in Session

SUBJECT: Sacramento City Landfill Expansion Land Acquisition

SUMMARY

This report requests that the City Council's Budget and Finance Committee approve a resolution that authorizes the City Manager and City Clerk to execute an agreement with California State Department of Transportation to purchase 28.19 acres of land required for landfill expansion. The resolution also provides for a transfer of \$507,420 from the Waste Removal contingency reserve funds to the landfill expansion project.

BACKGROUND INFORMATION

On October 18, 1983 the City Council approved a resolution authorizing a \$56,380 payment on an option to purchase 28.19 acres of land from CAL-TRANS to expand our landfill site.

On November 15, 1983 the City Council approved the Final E.I.R. for City Landfill Expansion.

On September 21, 1984 all required permits for the landfill expansion were approved.

On September 25, 1984 the City Council approved a staff request to advertise for bids for the construction of the landfill expansion.

FINANCIAL DATA

The cost of the CAL-TRANS land acquisition is \$507,420.

<u>Item</u>	<u>Cost</u>
A. Original Cost	\$563,800
B. Less Option payment 10%	56,380
C. Final Payment	<u>\$507,420</u>

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RECOMMENDATION

It is recommended that:

1. Budget and Finance Committee approve this report and recommend that the City Council authorize the City Manager and the City Clerk to execute an agreement with CAL-TRANS to purchase the required land.
2. Waste Removal Contingency Reserve Funds be appropriated as shown on the attached resolution.

Respectfully submitted,

Reginald Young
 Reginald Young
 Deputy Director of Public Works
 Waste Removal

RECOMMENDATION APPROVED

APPROVED

Solon Wisham, Jr.
 SOLON WISHAM, Jr.
 Assistant City Manager

Melvin H. Johnson
 MELVIN H. JOHNSON
 Director of Public Works

Exhibit I Resolution Authorizing the Acquisition of CAL-TRANS Property Required for City Landfill Expansion