

Sacramento Public Library
and Information Service

1010 8th Street
Sacramento, CA 95814-3576
916-440-5926

March 5, 1987

Budget and Finance Committee
Sacramento, California 95814

HONORABLE MEMBERS IN SESSION:

SUBJECT: CITY LIBRARY'S MAJOR URBAN RESOURCE LIBRARY
(MURL) AWARD BUDGET AUGMENTATION

SUMMARY

1. Request an increase in appropriation authority for the Library under the MURL Award in the amount of \$18,620. Revenues are deposited in account 250 - OGR - G141 - 3511 and expended from account 250 - OGR - G141 - 4453.

BACKGROUND

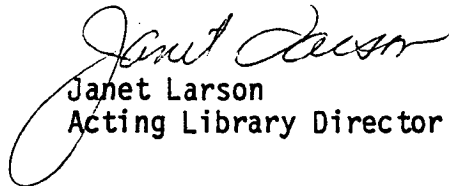
1. The MURL Award is part of a federally funded grant, controlled by federal fiscal years. The Library budgeted \$18,620 for 1986-87 City fiscal year, the same amount of revenue received from the Award and carried forward from 1985-86 City fiscal year. The Library is now asking for additional authority in order to use additional revenues received in the amount of \$18,620 from the new Federal fiscal year starting October 1, 1986.
2. The Grant Award is to be used for a specific purpose and must not supplant other funds. The Library uses the funds to improve accessibility of periodicals for our Regional Services area by microfilming and restoration of old periodicals.

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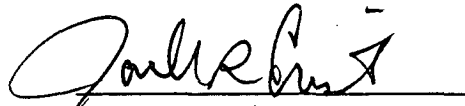
RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of this Resolution to the City Council.

Respectfully submitted,


Janet Larson
Acting Library Director

RECOMMENDATION APPROVED:


Jack R. Crist
Deputy City Manager

March 17, 1987
All Districts

JL:CD:tm

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION TO INCREASE CITY LIBRARY BUDGET AUTHORITY

BE IT RESOLVED THAT THE COUNCIL OF THE CITY OF SACRAMENTO:

To increase appropriation for the Library by \$18,620 for fiscal year 1986/87 under the State Library MURL Award (Major Urban Resource Library). Revenues are deposited in account 250 - OGR - G141 - 3511 - and expended from account 250 - OGR - G141 - 4453.

MAYOR

ATTEST:

CITY CLERK