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DEPARTMENT OF
PLANNING AND DEVELOPMENT

CITY OF SACRAMENTO
CALIFORNIA

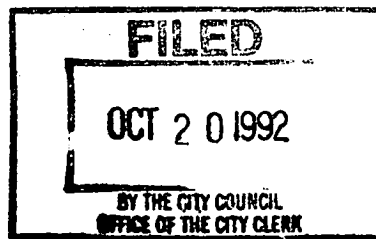
1231 I STREET
SACRAMENTO, CA

ADMINISTRATION
ROOM 300
95814-2987
916-449-5571

October 6, 1992

ECONOMIC DEVELOPMENT
ROOM 300
95814-2987
916-449-1223

City Council
Sacramento, California



NUISANCE ABATEMENT
ROOM 301
95814-3982
916-449-5948

Honorable Members in Session:

SUBJECT: REPORT ON THE STOCKTON/BROADWAY CIRCULATION STUDY
(INFORMATION ONLY)

LOCATION AND COUNCIL DISTRICT

District 5 and 6

SUMMARY

This is an informational report to let you know that the City Environmental Services Division will be commencing the Stockton/Broadway Circulation Study. The study will be undertaken by Environmental Services Division in association with City Transportation Division. The objective of the study is to integrate the long range development plans of the City, the Redevelopment Agency and U.C. Medical Center into a comprehensive circulation study for the area. The study will particularly focus on how to protect neighborhoods from unnecessary traffic intrusion and ensure that an adequate circulation system to support redevelopment and expansion is provided in the area.

COMMITTEE/COMMISSION ACTION

None

STAFF RECOMMENDATION

This is an informational report.

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BACKGROUND

In 1989, the UCDMC adopted their Long Range Development Plan (LRDP). Also in the 1980's the Redevelopment Agency and Oak Park PAC adopted an updated Redevelopment Plan for the revitalization of the Oak Park area. These two efforts have helped to catalyze new growth and development in the UC Med Center area.

As part of the Medical Center's 1989 LRDP EIR, the University with City assistance and public input, developed a series of mitigation measures to modify traffic flow through adjacent neighborhoods and enhance traffic movement on Stockton Boulevard. In 1990 and 1991, the City and the UCDMC worked together to provide design and engineering solutions to respond to traffic mitigation measures identified in the LRDP EIR. The City and UCDMC developed conceptual plans to modify Stockton Boulevard and published a Notice of Preparation (NOP) for the related Environmental Impact Report.

In July of 1991, the Stockton Boulevard concept plans and NOP were submitted to public comment. Substantial public comment was received. As a result of the public comments received, the City and UCDMC agreed that a more comprehensive study of the circulation system would be necessary. Also, at roughly the same time, the Tahoe Park Neighborhood Association requested that the City Council authorize a traffic study of neighborhood impacts. It is intended that this Study will address both the need for a comprehensive look at the major transportation corridors in the area as well as the need to analyze and correct "spill-over" neighborhood traffic impacts. The City will be the lead agency for the study.

During the last several months, representatives from UCDMC, City Environmental Services, City Transportation and the Redevelopment Agency have met to discuss how to finance and approach a more comprehensive circulation study for the area. Based on a very preliminary scope of services, the cost estimated for the proposed study and related EIR is \$152,094. Of this the UCDMC, has already deposited \$91,256 of the cost and the balance is to be shared between City Public Works and the Redevelopment Agency.

Although not precisely defined at this time, it is anticipated that the study area will include the area roughly bounded by T Street (north), 65th Street (east), 9th Avenue (south) and approximately three blocks west of Stockton Boulevard in the Medical Center neighborhood area (west).

Attached is a workprogram for the Circulation Plan and related EIR. The initial phase to be completed for the study includes:

- A. Define study area and refine work program. Staff intends to work with the respective agencies and neighborhood associations over the next two months to refine the scope of study and prepare a detailed workprogram;
- B. Secure Circulation Study Consulting Team;

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- C. Establish community meeting process which includes UCDMC, the Oak Park PAC, Stockton Boulevard Merchants Association, Tahoe Park Neighborhood Association; Medical Center Neighborhood Association and Elmhurst/T Street Association representation.

Staff will prepare a full status report to the Council at each phase of the Work Program to keep you informed. The next status report (early November) will report on the detailed workprogram; public involvement and hearing process and consultant selection process.

FINANCIAL CONSIDERATIONS

The Circulation Plan and related EIR are estimated to cost \$152,094 of which \$91,256 has been deposited by UCDMC, and the balance of funds to be shared between City Public Works Department and the Redevelopment Agency Oak Park Tax Increment Funds.

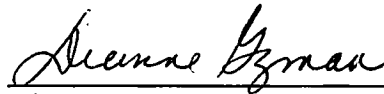
POLICY CONSIDERATIONS

The proposed plan will support a number of City goals including; 1). support revitalization of existing City areas by planning for growth; 2). encouraging new job development by providing good transportation connections; and 3). protect residential neighborhoods from commercial (traffic, noise) intrusion wherever possible.

MBE/WBE

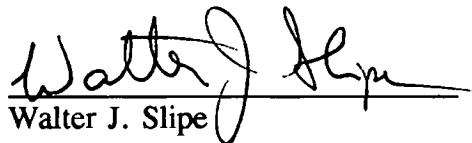
Not applicable at this time. Staff will seek to use women and minority-owned business in the contracting and procurement process for this project.

Respectfully Submitted



Dianne Guzman, AICP, Director
Planning and Development Department

Recommendation Approved By:



Walter J. Slipe
City Manager

For Council Meeting Of:
October 20, 1992

Contact Person: Carol L. Branan, Manager
264-7037

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MEDICAL CENTER AREA CIRCULATION STUDY WORKPROGRAM

<u>PHASE AND TASK</u>	<u>DESCRIPTION</u>	<u>SCHEDULE</u>
PHASE 1: STUDY SCOPING		
Task 1.1: Define Study Area Prepare Detailed Workprogram	Coordinate with UCDCM; Regional Transit; City Departments and neighborhood to identify key issues and approach.	October 1- November 15, 1992
Task 1.2: Secure Traffic Consultant Team	Select consultant; draft contract scope of work; contract execution	November 15, 1992
Task 1.3: Establish Community Input and Review process	Set a means to work with representatives of UCDCM, PAC, neighborhood associations, merchants groups and public.	November 15, 1992
PHASE 2: CIRCULATION STUDY		
Task 2.1: Collect Existing Conditions Data	Collect traffic counts for selected roadway segments and intersections. Meet with RT re: transit alternatives and capacity.	November 15- December 31, 1992
Task 2.2: Collect Future Land Use and Transportation Data	Assemble future land uses by minor zones for mid range and long range based on the LRDP, Oak Park Redevelopment Plan and General Plan	November 15- December 31, 1992
Task 2.3: Traffic Assessment and Early Impact Identification	Generate traffic model information; analyze results and impacts.	January 1- February 15, 1993
Task 2.4: Develop Alternatives and Mitigation Concepts	Suggest alternatives and mitigations to reduce impacts. Develop conceptual design feasibility of selected measures.	February 15- March 15, 1993
Task 2.5: Obtain Community Input	Meet with interested organizations and citizens for input. Prepare Status report to City Council.	Mid-March 1993
Task 2.6: Preliminary Draft Circulation Plan prepared.	Incorporate and respond to comments received. Prepare and print draft study.	Mid-March - June 15, 1992
PHASE 3: ENVIRONMENTAL IMPACT REPORT (to be prepared concurrent with Circulation Study development)		
Task 3.1: Initial Study and Scope	Prepare CEQA Initial Study	October 1- November 15, 1992

(4)

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<u>PHASE AND TASK</u>	<u>DESCRIPTION</u>	<u>SCHEDULE</u>
Task 3.2:: Scope and Notice of Preparation (NOP)	Issue Notice of Preparation. Meet with public and neighborhood groups to hear comments.	November 15, 1992- January 1, 1993
Task 3.3: Prepare Existing Setting Information	Prepare all sections of EIR not dependent on traffic model results	November 1, 1992 to February 15, 1993
Task 3.4: Impact Analysis	Finalize impacts based on model. Prepare Administrative Draft EIR	February 15- March 15, 1993
Task 3.5: Draft EIR Circulated	Circulate Draft EIR (45 Days). Hold public hearing.	March 25, 1992 to June 10, 1993 (45 days)
Task 3.6: Prepare Final EIR	Respond to comments/ Prepare Final EIR.	June 10- July 10, 1993
Task 3.7: Public Hearings	Public review of the Study and EIR	July-August 1993