



DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

TRANSPORTATION DIVISION

916-449-5307

May 9, 1989

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

Budget & Finance and
Transportation & Community Development Committees
Sacramento, California

Honorable Members in Session:

SUBJECT: Report Back on Undulation Funding

SUMMARY

The undulation budget presented in the proposed C.I.P. is recommended to be increased from \$40,000 to \$60,000 in FY 89/90. To achieve this, the Miscellaneous Street Improvements and Signal Maintenance Program will be reduced from \$450,000 to \$430,000.

BACKGROUND

At the April 25 Joint Committee meeting for the Public Works element of the proposed C.I.P., staff was directed to return with a report which would consider increasing the proposed Undulation Project Account from \$40,000 to \$100,000.

Concurrent with the Undulation Program, staff is proposing a Neighborhood Traffic Control Program. This program is proposed to provide a more comprehensive neighborhood approach to traffic management rather than the street by street approach that the Undulation Program uses. Through the studies of neighborhood traffic controls, it may be determined that funds should be spent on programs other than undulations.

The Undulation Program has proven to be successful on individual streets in reducing speeds and volumes. Staff does recommend a 50 percent increase in funding for the program by increasing the budgeted amount from \$40,000 to \$60,000.

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FINANCIAL DATA

The Miscellaneous Street Improvements and Signal Maintenance Program is currently budgeted for \$450,000 with \$250,000 budgeted from Gas Tax revenues. This program could be reduced to \$430,000 and the Gas Tax contribution reduced to \$230,000. The \$20,000 reduction in this program could be transferred to the Undulation Program.

POLICY CONSIDERATIONS

None.

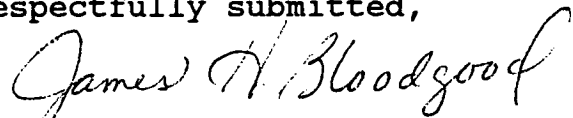
MBE/WBE

None.

RECOMMENDATION

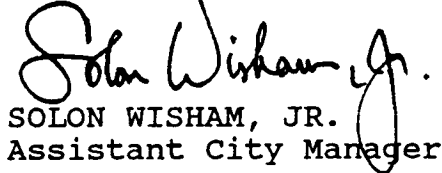
It is recommended that \$20,000 in Gas Tax funds from Miscellaneous Street Improvements and Signal Maintenance Account be transferred to the Undulation Program.

Respectfully submitted,



JAMES H. BLOODGOOD
Supervising Engineer

RECOMMENDATION APPROVED:

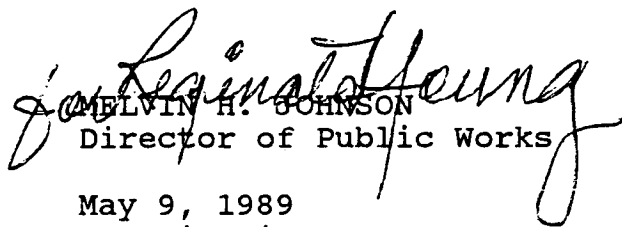

SOLON WISHAM, JR.
Assistant City Manager

Contact Person to Answer
Questions:

James H. Bloodgood
Supervising Engineer
449-5307

JB:sm
CA7-78
05.0489

APPROVED:


MELVIN H. JOHNSON
Director of Public Works

May 9, 1989
All Districts