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CITY OF SACRAMENTO

DEPARTMENT OF

PARKS AND COMMUNITY SERVICES

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DIRECTOR

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CITY MANAGER'S OFFICE
RECEIVED
FEB 13 1985

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

February 12, 1985

APPROVED
BY THE CITY COUNCIL

AG 84146
AG 84147

FEB 19 1985

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Appropriation of Funds and Authorization to Execute an Architectural Service Agreement for the Crocker Art Museum

SUMMARY

This report recommends that the City: (1) enter into an agreement with the Crocker Art Museum Association, Inc. to assist in the financing of the architectural service agreement for the expansion of the Crocker Art Museum, (2) amend the FY 1984-85 CIP budget to add the \$226,909 forthcoming from the Crocker Art Museum Association, and (3) enter into an architectural service agreement for Phase II (construction document phase) of the Crocker Art Museum.

BACKGROUND INFORMATION

In 1976, the firm of Edward Larrabee Barnes Associates was retained by the City of Sacramento to develop a master plan for the Crocker Art Museum. The master plan was approved by the City Council in December of 1979.

In 1983, the City Council approved an architectural service agreement with Rosekrans and Broder, Inc. for the first phase of the architectural work. The first phase of work consisted of the schematic and design development phase. The contract was funded by the following sources: \$125,000 City; \$125,000 County; and \$125,000 Crocker Art Museum Association. The agreement with the Crocker Art Museum Association called for the remaining fund balance from the architectural service agreement for Phase I to be made available for the construction drawing phase of the next architectural service agreement. The

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architectural service agreement with Rosekrans and Broder, Inc. authorized the City to renegotiate a contract, subject to Council approval, for the construction phase of the architectural work.

The schematic and design development phase of the architectural service agreement is now complete. Of the original \$375,000 budget appropriation for this work, \$169,550 is available for the construction phase of the required architectural agreement.

City staff, in cooperation with the Crocker Art Museum Association, have negotiated a contract with Rosekrans and Broder, Inc. for the construction drawing and bid specification phase of the project. The contract, which is on file with the City Clerk, calls for a fee of \$315,459. In addition, City in-house labor costs for supervising the architectural work and providing historical research are estimated at an additional \$81,000. Therefore, the cost for the construction document phase will be approximately \$396,459.

In order to meet their financial obligation to the City, the Crocker Art Museum Association has agreed to reimburse \$226,909 to the City. The remaining fund balance of \$169,550 for this project will be available from the remaining cost of the Phase I design work.

FINANCIAL DATA

There are adequate funds available in the existing CIP project number 2211 together with funds (\$226,909) forthcoming from the Crocker Art Museum Association, Inc. to cover the proposed contract with Rosekrans and Broder (\$315,459) and in-house labor cost of \$81,000.

RECOMMENDATION


It is recommended that the City Council authorize, by resolution:

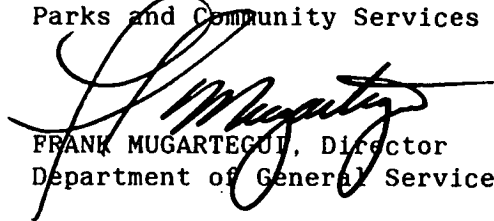
1. The City Manager to enter into an agreement with the Crocker Art Museum Association, Inc. requiring the reimbursement of \$226,909 to the City of Sacramento to be used for an architectural service agreement for the construction drawing phase of the expansion plans for the Crocker Art Museum.
2. The FY 1984-85 Crocker Art Museum Division capital budget number 2211 is hereby amended by a \$226,909 increase for the construction document phase of the Crocker/Hastings Home Restoration. Funds are forthcoming from the Crocker Art Museum Association, Inc.

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- 3. The City Manager to execute an architectural service agreement with Rosekrans and Broder, Inc. in the amount of \$315,459 for the Crocker Art Museum project.

Respectfully submitted,


 ROBERT P. THOMAS, Director
 Parks and Community Services


 FRANK MUGARTECUT, Director
 Department of General Services

Recommendation Approved:


 For: WALTER J. SLIPE
 City Manager

RPT:ja

February 19, 1985
District 1

RESOLUTION NO. 85-131

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AGREEMENTS BETWEEN CROCKER ART MUSEUM ASSOCIATION AND THE CITY OF SACRAMENTO; AND BETWEEN ROSEKRANS AND BRODER, INC. AND THE CITY OF SACRAMENTO AND AMENDING THE CITY CAPITAL IMPROVEMENT BUDGET BY \$226,909

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Manager is hereby authorized and directed to execute an agreement between the Crocker Art Museum Association and the City of Sacramento for the reimbursement of funds from the Association in the amount of \$226,909.
2. That the FY 1984-85 Crocker Art Museum Division Capital Improvement Program Budget No. 2-48-4630-2211-4821 is hereby increased by \$226,909 for the construction document phase of the Crocker/Hastings Home Restoration Project. Funds are forthcoming from Crocker Art Museum Association, Inc.
3. The City Manager is hereby authorized and directed to execute an architectural services agreement between Rosekrans and Broder, Inc. and the City of Sacramento for the construction document phase of the Crocker Art Museum expansion.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

FEB 19 1985

OFFICE OF THE
CITY CLERK

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AGREEMENT

THIS AGREEMENT is made at Sacramento, California as of _____,
by and between the CITY OF SACRAMENTO, a municipal corporation ("City") and
the Crocker Art Museum Association, Inc. ("Corporation"), who agree as
follows:

1. The City shall enter into a contract for architectural services with
Rosekrans and Broder, Inc., for expansion of the Crocker Art Gallery in an
amount not to exceed \$315,459, attached hereto, marked Exhibit I.

2. The City shall provide the amount of one hundred sixty-nine thousand
five hundred and fifty dollars (\$169,550) in funds available from Phase I of
the construction drawing project, City Project No. 2111. The Crocker Art
Museum Association shall pay to the City the amount of two hundred twenty-six
thousand nine hundred and nine dollars (\$226,909) from corporation funds.

3. Funds provided for City and Corporation shall be used to pay for the
architectural services for the construction documents phase and for all
related costs incurred by the City for City services, including but not
limited to soil testing, engineering contingency, reproduction costs, and
contract administration.

4. Expenditures for architectural services and City services under this
agreement shall not exceed \$396,459 without prior approval of the Corporation
and City.

5. Any funds remaining after payment is made for the architectural
services for the construction document phase and for the City services shall
be made available for the development phase of the Crocker Art Gallery
expansion.