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# CITY OF SACRAMENTO

OFFICE OF THE CITY CLERK

CITY CLERK

LORRAINE MAGANA  
CITY CLERK

March 21, 1986

Budget & Finance Committee  
Sacramento, California

SUBJECT: Resolution to Transfer Funds from the Election Budget to the City Clerk's Budget for Acquisition of Microcomputer/Word Processing System

Honorable Members In Session:

## SUMMARY

The attached resolution will transfer \$125,000 from the Election budget to the City Clerk's budget for acquisition of a new microcomputer/word processing system and furniture.

## BACKGROUND

In the 1985-86 Election budget, funds were allocated to cover the cost of holding a primary and general election for four Council district seats. Three incumbent Councilmembers ran unopposed in the primary election resulting in a reduction of cost in the November general election.

This office has identified a need for and received clearance from the Data Processing Department to obtain a new microcomputer/word processing system. It is anticipated that the total cost of new microcomputer/word processing equipment, furniture and software will not exceed \$125,000.

## FINANCIAL

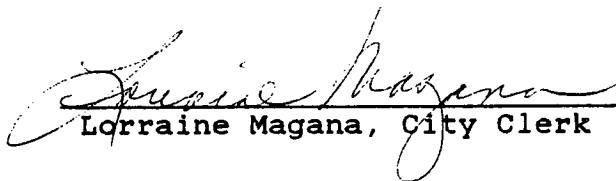
There is no additional financial impact since the funds were budgeted during the 1985-86 regular budget process.

Budget & Finance Committee  
City Clerk's Office  
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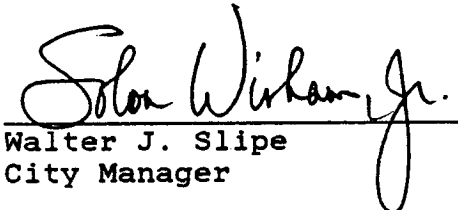
RECOMMENDATION

It is recommended that the Committee consider this matter and endorse adoption of the attached Resolution which will then be forwarded to the City Council for final consideration.

Respectfully submitted:

  
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Lorraine Magana, City Clerk

Recommendation approved:

  
\_\_\_\_\_  
For: Walter J. Slipes  
City Manager

April 1, 1986  
All Districts

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY CLERK'S BUDGET FOR FY 1985-86  
BY REMOVING FUNDS FROM THE ELECTION BUDGET FOR  
ACQUISITION OF A MICROCOMPUTER/WORD PROCESSING SYSTEM,  
INCLUDING SOFTWARE AND FURNITURE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the Election Budget (7070) be amended by transferring from the Election budget a total of \$125,000, as shown below, and transferring to the City Clerk's Budget as stated in paragraph two of this resolution

|                    |      |           |
|--------------------|------|-----------|
| Line item numbers: | 4212 | \$ 4,444. |
|                    | 4261 | 450.      |
|                    | 4262 | 250.      |
|                    | 4263 | 440.      |
|                    | 4271 | 100.      |
|                    | 4272 | 200.      |
|                    | 4287 | 118,666.  |
|                    | 4461 | 450.      |

2. That the City Clerk's Budget (0700) be amended by transferring from the Elections budget to the City Clerk's budget a total of \$125,000 as shown below.

|                    |      |            |
|--------------------|------|------------|
| Line item numbers: | 4630 | \$125,000. |
|--------------------|------|------------|

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MAYOR

ATTEST:

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CITY CLERK