

4



CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

3520 FIFTH AVENUE SACRAMENTO, CALIFORNIA 95817
TELEPHONE (916) 449-5200

ROBERT P. THOMAS
DIRECTOR

G. ERLING LINGGI
ASSISTANT DIRECTOR

CITY MANAGER'S OFFICE
RECEIVED
DEC 12 1984

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

December 12, 1984

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: UPARR Program Grant

APPROVED
BY THE CITY COUNCIL

DEC 18 1984

OFFICE OF THE
CITY CLERK

SUMMARY

This report requests acceptance of a grant from the National Park Service for Urban Park and Recreational Recovery Program (UPARR) to finance a Fund Development Program. A budget amendment is required.

BACKGROUND INFORMATION

The City Council approved, on August 14, 1984, the submittal of an Urban Park and Recreational Recovery Program grant application for funds to implement a Fund Development Program via a second level Recovery Action Program grant.

In the wake of the severe cutbacks in Federal funding, competition has become increasingly keen while the amount of available funding has decreased. UPARR grants were awarded on a competitive basis nationwide.

The Department has been notified that its \$51,700 grant proposal to implement a Fund Development Program was successful. The Fund Development Program, designed to secure private sector support for the provision of quality parks and recreation facilities and services, is the first such municipal program of its kind in the country. Both the U.S. Council of Mayors and the California League of Cities have indicated a strong interest in this pilot program due to its potential to serve as a model for cities nationwide.

FINANCIAL DATA

The program totals \$103,400 over a portion of two fiscal years. The grant will reimburse 50% of the program up to \$51,700. City matching funds were appropriated in the FY 1983-84 operating budget for the Development Officer position.

City Council
December 12, 1984
Page Two

RECOMMENDATION

It is recommended that the City Council, by resolution, accept the UPARR grant to implement a Fund Development Program and amend the Department of Parks and Community Services operating budget by a \$51,700 increase.

Respectfully submitted,

for - [Signature]
ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

[Signature]
WALTER J. SLIPE
City Manager

RPT:js

December 18, 1984
All Districts

4

RESOLUTION NO. 84-1025

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY OPERATING BUDGET FOR FY 1983-84 FOR THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES - ADMINISTRATIVE SERVICES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City of Sacramento has successfully applied for a Federal grant to implement the Fund Development Program.
2. That the City operating budget for FY 1983-84 is hereby amended by approximately \$51,700 from the General Fund to the Department of Parks and Community Services Administrative Services budget as follows:

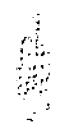
101-4510-5277-4101	Employee Services	\$ 9,736
101-4510-5277-4202	Telephone	1,000
101-4510-5277-4213	Printing	20,000
101-4510-5277-4258	Other Professional Services	12,924
101-4510-5277-4261	Transportation	4,640
101-4510-5277-4262	Meals	600
101-4510-5277-4263	Lodging	1,200
101-4510-5277-4271	Periodicals	500
101-4510-5277-4272	Registration/Tuition	500
101-4510-5277-4411	Office Supplies	600
		<u>\$51,700</u>

3. That the above appropriation increase is to be supported by revenues of \$51,700 that are forthcoming from the Federal National Park Service UPARR Program.

APPROVED
BY THE CITY COUNCIL

MAYOR

ATTEST:



DEC 1 8 1984

OFFICE OF THE
CITY CLERK

CITY CLERK