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CITY OF SACRAMENTO

January 10, 1984

DEPARTMENT OF PUBLIC WORKS

915 I STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

J.F. VAROZZA
Director
M.H. JOHNSON
Asst. Director

City Council
Sacramento, California

Subject: Resolution Appropriating Additional Funds for the Landscape Design of I-5 Scenic Corridor

SUMMARY:

This report is submitted to the City Council for approval of the Resolution to appropriate additional funds for the landscape design of the I-5 Scenic Corridor. Approval of the Resolution is recommended.

BACKGROUND:

On May 19, 1983, the City Council approved an agreement between the City and Anthony Guzzardo and Associates, Inc. for the subject landscape design with the City supplying aerial photos and topographic map of the site. During the course of the design work, it has become evident that additional surveys and topographic map work will be required.

FINANCIAL:

On October 25, 1983, the City Council approved \$66,000.00 in the Public Works Budget for the subject project, \$6,000.00 from the Discretionary Reserve Fund and \$60,000.00 from the General Fund which was offset by a deposit of that amount from the developers. The current estimated cost for the landscape design of the I-5 Scenic Corridor is \$76,000.00, which includes the original \$60,000.00 contract for the design work, \$6,000.00 for planned aerial photos and topographic maps, \$3,500.00 for additional, unanticipated survey and topographic map work and \$6,500.00 for internal engineering work. It is proposed that the additional \$10,000.00 be appropriated as follows: \$3,978.00 from the Citation I-5 Improvement Fund and \$6,022.00 from the South Natomas I-5 Developer Improvement Fund.

APPROVED
BY THE CITY COUNCIL

JAN 10 1984

OFFICE OF THE
CITY CLERK

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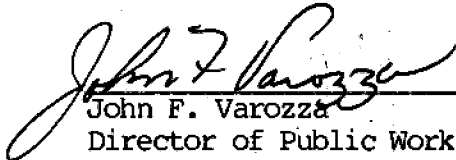
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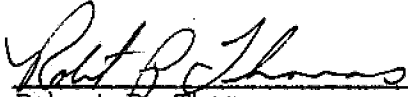
RECOMMENDATION:

It is recommended that the City Council approve the appropriation of additional funds for the landscape design of the I-5 Scenic Corridor by passage of the attached Resolution.

Respectfully submitted,

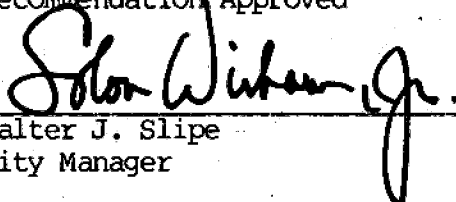


John F. Varozza
Director of Public Works



Robert P. Thomas
Director of Parks and Community Services

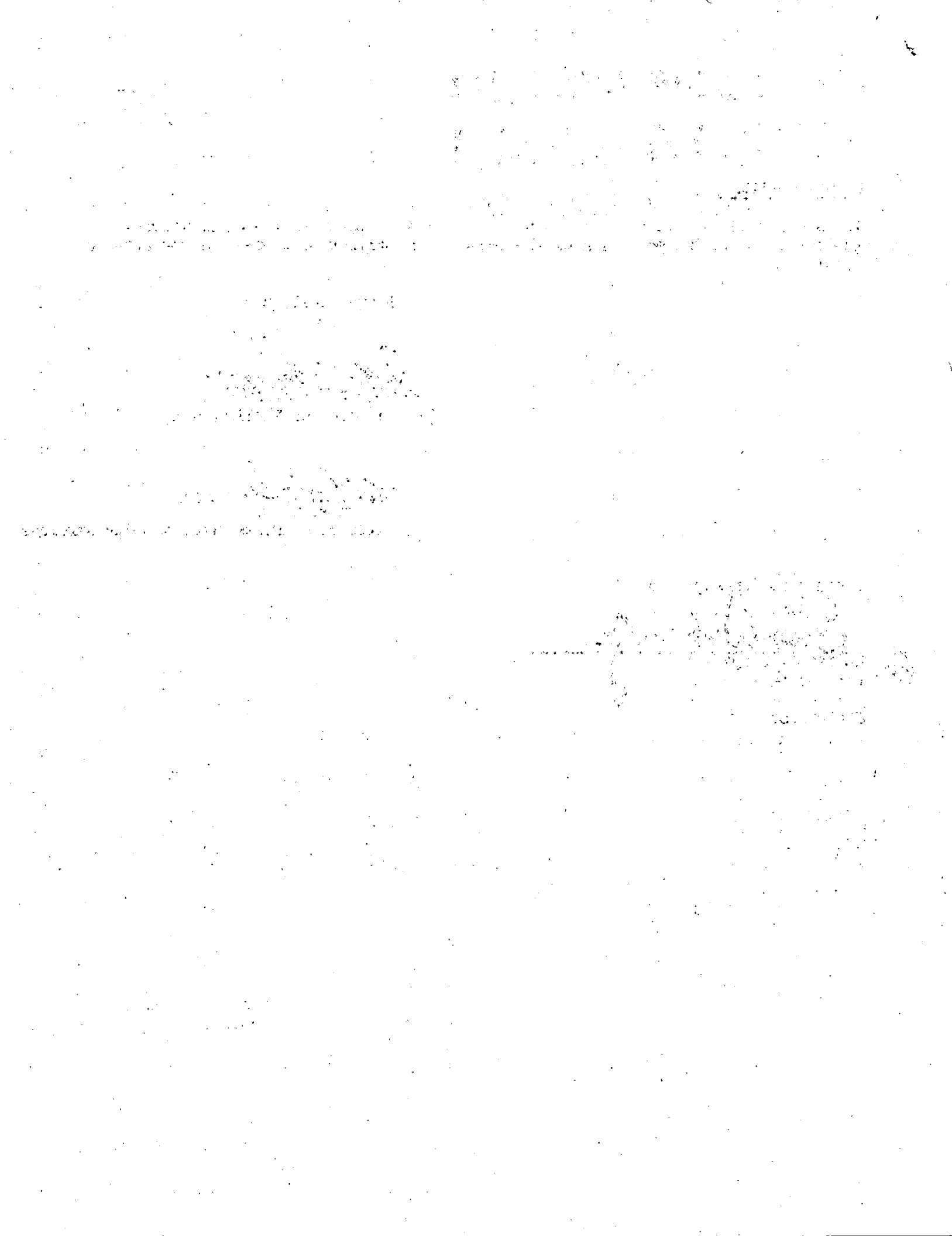
Recommendation Approved



For: Walter J. Slipe
City Manager

JFV:RPT:bb

January 10, 1984
DISTRICT NO. 1



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RESOLUTION NO. 84-018

Adopted by The Sacramento City Council on date of

January 10, 1984

AMENDING THE CITY BUDGET FOR FISCAL YEAR
1983/84 FOR THE LANDSCAPE DESIGN OF THE
I-5 SCENIC CORRIDOR BY \$10,000.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are necessary to cover the cost of the Landscape Design - I-5 Scenic Corridor project, including the cost of additional surveys, topographic maps and internal engineering.

2. The City Budget is hereby amended by appropriating \$3,978.00 from the unappropriated balance of the Citation I-5 Improvement Fund (7-94) and \$6,022.00 from the unappropriated balance of the South Natomas I-5 Developer Improvement Fund (7-98) to the Department of Public Works Budget (7-94-3110-2761-4820, \$3,978.00 and 7-98-3110-2761-4820, \$6,022.00) for the purpose stated in paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

JAN 10 1984

OFFICE OF THE
CITY CLERK