



**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



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December 5, 1989

Budget & Finance Committee
Transportation/Community
Development Committee
Sacramento, CA

Honorable Members in Session:

SUBJECT: Winter Shelter Program for the Homeless

SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the Redevelopment of the City of Sacramento.

RECOMMENDATION

The staff recommends approval of the attached resolution approving the program.

Respectfully submitted,

ROBERT E. SMITH
Executive Director

TRANSMITTAL TO COMMITTEE:

SOLON WISHAM, JR.
Assistant City Manager

Attachment



SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



December 12, 1989

Redevelopment Agency of the
City of Sacramento
Sacramento, California

Honorable Members in Session:

SUBJECT: Winter Shelter Program for the Homeless

SUMMARY

This report regards the Winter Shelter Program for the homeless population. As you recall, in the winters of 1988 and 1989, the Sacramento Housing and Redevelopment Agency used the National Guard Armory as a homeless shelter. The Agency contracted with the Salvation Army to provide site/program management for 150-175 persons sheltered each night at the National Guard Armory. The Agency has used various funding sources (primarily McKinney Act funds) for that purpose. Unfortunately, we have always been four to five months out of phase with the McKinney Act cycle and have found ourselves having to 'front' the funds from alternative sources and reimburse ourselves when the grant came in. This year, therefore, the Agency recommends the use of \$104,000 from the Light Rail/RACS Interest Earnings Fund for the Winter of 1989-90. This will be a one-time only source of funds for this purpose. In the future, we intend to use already approved McKinney Act funds for this purpose. The report also recommends use of the Four-H Club dormitory at Cal-Expo as a preferred alternative to the National Guard Armory as an emergency shelter this winter.

BACKGROUND

During the past two winters the Agency has provided emergency shelter to homeless people through contracts with the Volunteers of America and the Salvation Army as follows:

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<u>AGENCY</u>	<u>SHELTER LOCATION</u>	<u>BED COUNT</u>
The Salvation Army	Men's Lodge Overflow	60
The Salvation Army	National Guard Armory	175
Volunteers of America	Drop-In Center	135

This fall, we will have 132 new shelter beds available: 80 at the new modular units and 52 at the Aid-In-Kind Annex. However, even with the completion of these two new shelters, experience indicates that we will be approximately 140+ beds short for the winter program.

The cost of operating the National Guard Armory from November 1 thru April 1 would be approximately \$104,000 (see Exhibit A for line item detail). This is of course dependent on the decision of the Governor to allow use of the National Guard Armories during this coming winter season. (Conversation with State Office of Emergency Services officials indicate that the armories will most likely be available).

It also should be noted that this year staff is reviewing an alternate site. The California State Exposition Center, Four-H Club dormitory has been brought to our attention. This site is a much better location, is away from existing residential units and is easily accessible. The cost is approximately equal in either case. In any event, a Winter Shelter program will be needed at either the National Guard Armory or at the California State Exposition Center.

FINANCIAL DATA

This project will require \$104,000 from the Light Rail/RACS Interest Earnings Fund for the Winter 1989-90. Future funding for this program will be designated from the Stewart B. McKinney Homeless Assistance Act Emergency Shelter Grant Funds for the winter of 1990-1991 and thereafter.

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MBE/WBE

Not applicable at this time since no construction is required.

ENVIRONMENTAL REVIEW

CEQA: Not a project per Section 15378(b)(3)

NEPA: No federal funds are proposed for this action. Review has previously been completed for the Armory per 24 CFR Part 58.35(a)(6).

POLICY IMPLICATIONS

This program is in keeping with already existing Agency policy.

VOTE AND RECOMMENDATION OF THE COMMISSION/AGENCY

At its meeting of December 4, 1989, the Sacramento Housing and Redevelopment Commission adopted a motion recommending adoption of the attached resolution. The votes were as follows:

AYES:

NOES:

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RECOMMENDATION

Staff recommends the use of \$104,000 in Light Rail/RACS Interest Earnings Funds for the operation of a 1989/90 Winter Shelter Program. The Executive Director is authorized and directed to enter into all necessary contracts for the implementation of this program.

Respectfully submitted,



ROBERT E. SMITH
Executive Director

TRANSMITTAL TO COUNCIL:

WALTER E. SLIP
City Manager

Contact: Thomas V. Lee, 440-1357

2110(255)

RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF _____

USE OF PARKING FACILITY FUNDS FOR THE WINTER SHELTER PROGRAM

WHEREAS, the Governor of the State of California has declared that during cold weather, emergency shelter has been made available to homeless people; and

WHEREAS, the past two years, Sacramento Housing and Redevelopment Agency has requested and used other facilities in Sacramento between November and March to house homeless people; and

WHEREAS, there is a need in Sacramento City/County to provide at least 140 beds during the winter of 1989-1990 to house homeless men, women and families;

THEREFORE, BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

Section 1: Upon the Governor of California's declaration of availability of National Guard Armories or alternatively, upon the determination of availability of alternative shelter sites such as the Four-H Club facility at Cal-Expo, the Executive Director is authorized to enter into necessary agreements for the operation of the Winter Shelter Program.

Section 2: The Executive Director is authorized to use \$104,000 of Light Rail/RAC Interest Earnings Fund for this purpose and to enter into all contracts necessary to implement the program.

CHAIR

ATTEST:

SECRETARY

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

1100WPP2(507)

NATIONAL GUARD ARMORY

WINTER PROGRAM

November 1, 1989 - March 31, 1989

Cost of the National Guard Armory Program.

Waste Management	\$	405	
Transportation (\$140/day x 151 days)		21,140	
Security (\$800/wk x 21 wks)		16,800	
Operations (\$11,292 x 5 mos.)		56,460	
Public Service Employees (\$911.07 x 10 pay periods)		9,111	
	ROUNDED	TOTAL	104,000

2110WPP(255)