

City of
Sacramento, California

Comprehensive Annual Financial Report



Fiscal Year Ended June 30, 2006



General Fund Revenue Results

- Discretionary Revenue Results \$ 5.7 M
- Development Services
 Revenue Shortfall (3.8 M)
- Net increase in undesignated
 fund balance \$ 1.9 M

General Fund Recommendations in the CAFR

- Designate department carryover \$4.1 M
- Designate Council discretionary
account carryover 0.4 M
- Designate SB 90 reserve 1.0 M

Enterprise Funds Highlights

- Solid Waste Fund ended FY 2006 with a \$2M deficit; the deficit has already been substantially closed in FY 2007
- All other enterprise funds performed better than their budget plan.
- Community Center Fund experienced positive revenue growth and began repayment of Risk Fund loan

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