



# CITY OF SACRAMENTO

29

## DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE  
(916) 449-5200

SACRAMENTO, CA 95817

SOLON WISHAM, JR.  
DIRECTOR

CITY MANAGER'S OFFICE  
**RECEIVED**  
MAR 23 1981

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

March 19, 1981

**APPROVED**  
BY THE CITY COUNCIL

MAR 31 1981

OFFICE OF THE  
CITY CLERK

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Admission Fee Modification--Miscellaneous Recreation Services

### SUMMARY

This report recommends modification in the admission policy for a number of miscellaneous recreation services provided by the Recreation Division.

### BACKGROUND INFORMATION

The Recreation Division provides numerous short-term activities and programs that require payment by the user of fees that reflect the total cost of the service. A number of these fees are currently authorized by City Council resolution and others are approved by the City staff. Fees set by resolution create an inflexibility which diminishes the opportunity to provide certain services on a demand basis. This situation can be remedied by modifying the existing admission schedule and policy in the following manner:

1. Delete specific fee schedules for services that fluctuate during the course of the year.
2. Specify the authority of the Director of Community Services to set fees for leisure enrichment and recreation service activities.

To accomplish the changes recommended herein, the following admission policy changes should be approved by the City Council:

DELETE: IV. SENIOR CITIZENS SERVICES - Effective March 3, 1981

Oil Painting classes	\$1.00	per class
Craft classes	\$2.00	per month, craft class card

DELETE: V. TEEN SERVICES - Effective March 3, 1981

Teen Dances	\$ .50	per person
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DELETE: VI. PERFORMING ARTS - Effective April 1, 1981

Youth dance class tickets	\$3.00	for 5 lessons
Day camp	\$5.00	per 5-day session
Puppet workshop	\$2.50	each

VII.  
RENUMBERED: IV. TENNIS SERVICES - Effective March 3, 1981

VIII.  
RENUMBERED: V. RIFLE AND PISTOL RANGE - Effective April 1, 1981

DELETE V. E): Classes

Hunter safety	\$2.00	per student
Handgun	\$8.00	per student

IX.  
RENUMBERED: VI. CAMP SACRAMENTO - Effective March 3, 1981

ADD VII: LEISURE ENRICHMENT AND RECREATION SERVICE ACTIVITIES -  
Effective April 1, 1981

Fees for leisure enrichment and recreation service activities shall be set by the Director of Community Services.

FINANCIAL DATA

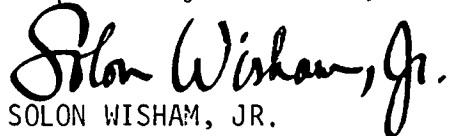
The modification in admission policy for miscellaneous recreation services will generate additional revenue which will be utilized to provide services on a self-support basis. The modified policy will provide new opportunity to expand self-support leisure and recreation service activities to the general public.

City Council  
March 19, 1981  
Page Three

RECOMMENDATION

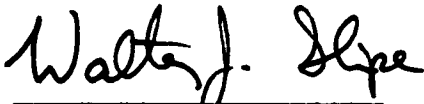
It is recommended that the Budget and Finance Committee approve and refer to the full Council the changes in admission fees and policies contained herein. Further, it is recommended that the City Council, by resolution, approve the admission policies for use by the Recreation Division.

Respectfully submitted,



SOLON WISHAM, JR.  
Director of Community Services

Recommendation Approved:



WALTER J. SLIPE  
City Manager

SW:js

March 31, 1981  
All Districts

**RESOLUTION NO. 81-246**

Adopted by The Sacramento City Council on date of

**RESOLUTION AMENDING FEES AND CHARGES  
FOR VARIOUS COMMUNITY SERVICES RELATED  
LICENSES, PERMITS, SERVICES AND FACILITIES**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That Resolution No. 80-427, which established fees and charges for various City licenses, permits, services and facilities, is hereby amended to reflect the Community Services related fees and charges as set forth in Exhibit A, attached hereto and incorporated herein by reference.
2. That the City of Sacramento Fee and Charge Report, pages 44a-c, is hereby amended to reflect the Community Services related fees and charges as set forth in Exhibit A attached hereto.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**APPROVED**  
BY THE CITY COUNCIL

MAR 31 1981

OFFICE OF THE  
CITY CLERK

COMMUNITY SERVICESRECREATION DIVISION

## I. AQUATIC SERVICES - Effective March 3, 1981

	<u>Daily Rate</u>	<u>Season Rate</u>
<u>Admission*:</u>		
Age 12 years and under	\$ .50	\$ 8.00
Age 13 years through 17 years	.75	10.00
Age 18 years and older	1.00	15.00
Family - no guests	N/A	25.00

\*Group Admission:

	<u>Group Size</u>			
	<u>1-25 Persons</u>	<u>25-50 Persons</u>	<u>51-100 Persons</u>	<u>Over 100 Persons</u>
Age 13 years und under, per person	\$ .50	\$ .35	\$ .30	\$ .25
Age 13 years through 17 years, per person	.75	.50	.45	.40
Age 18 years and older	1.00	.75	.70	.65

	<u>First Two Hours</u>	<u>Each Additional Hour</u>
<u>Swimming Pool Rentals:</u>		
50 persons or less	\$28.00	\$14.00
51 to 100 persons	42.00	21.00
101 persons or more	56.00	28.00

Swimming Lessons:

Youth (17 and under)	\$ 5.00 per session
Adult (18 and over)	\$ 7.50 per session

Swim Team/Competitive Swim:

City Recreation Division Scheduled Team activities:	\$ 5.00 per person per league season
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\*Does not include swim lessons or swim team participation.

## II. FAIRYTALE TOWN - Effective April 1, 1981

Age 2 years and under	Fee Exempt
Age 2 years through 12 years	\$ .50
Age 13 years and over	1.00

## III. SPORT SERVICES - Effective March 3, 1981

	<u>Per Team Resident Fee</u>	<u>Per Team Non-Resident Fees**</u>
Adult Basketball	\$105.00 185.00*	\$135.00 250.00*
Adult Flat Football	105.00	135.00
Adult Volleyball	70.00	80.00
Adult Twilight Softball	35.00	40.00
Adult Night League Softball	105.00 120.00*	125.00 140.00*
Adult Winter League Baseball	135.00 225.00*	150.00 250.00*
Adult Summer League Baseball	35.00	60.00
Adult Night League Baseball	400.00	500.00
Youth Winter League Baseball		
10 years and under division	20.00	25.00
11 and 12 year division	20.00	25.00
13 and 14 year division	20.00	25.00
15 to 17 year division	35.00	40.00
Forfeit fee	10.00	10.00
Youth Basketball League	20.00	25.00
Teen Basketball Tournaments	25.00	
Teen Softball Leagues or Tournaments	25.00	
Teen Volleyball League	20.00	
Teen Flag Football League	20.00	

\*Denotes top caliber league. All teams in the top caliber league shall pay the largest amount shown in the appropriate fee schedule.

\*\*The Non-Resident Fee schedule shall be used in calculating the fees for any team whose membership is comprised of less than 60% City residents.

	<u>Rate</u>	<u>Unit</u>
Harry Renfree Field Permits (5:00 - 10:30 pm) (to include field preparation, lights, sound and scoreboard)	\$50.00	per night
Day games	25.00	per day games when available
Tournament Plan	75.00	per day for tournament play
Softball Tournament Reservation Fee	25.00	per tournament
Tennis Tournament Reservation Fee	2.00	per hour, per court
Weekend Field Preparation	10.00	per preparation
Field Reservation Fee (does not apply to teams participating in youth leagues)	1.00	per time slot*
Lighted sports facilities:		
6:30 pm to 8:30 pm	10.00	per time slot
8:30 pm to 10:30 pm	10.00	per time slot

IV. TENNIS SERVICES - Effective March 3, 1981

Youth Registration Card (17 and under)*	6.00	per year
Adult Registration Card*	12.00	per year
Advance court reservation	1.00	per court, per time slot
Tennis Court Use Fee	1.00	per hour or fraction thereof
	2.00	per day

\*Registration cards are required for court usage  
only at McKinley Park

\*\* McKinley Park Tennis Complex only

V. RIFLE AND PISTOL RANGE - Effective April 1, 1981

A) Building use permit

Meeting rooms	3.00	per hour
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B) General Range Use Permit

4 hours or less	35.00	time slot
5 hours to 8 hours	55.00	time slot

Fee Exempt: Sacramento Police Department,  
Community Services Department sponsored ac-  
tivities, and groups offering hunter safety classes

C) Individual Shooters

Adults (18+)	\$ 2.00	per night
Juniors	1.50	per night

D) Competitive Shooting Matches

Registration fee	1.50	per shooter
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VI. CAMP SACRAMENTO - Effective March 3, 1981

A) Weekly Rates

	<u>Resident</u>	<u>Non-Resident</u>
Age 16 years and older	\$109.50	\$128.25
Age 11 years through 15 years	82.50	96.60
Age 6 years through 10 years	61.00	69.60
Age 2 years through 5 years	32.50	40.50
Under 2 years of age	Fee Exempt	Fee Exempt

B) Daily Rates\*

	<u>Meals and Lodging*</u>
Age 16 and older	\$ 19.75 per day
Age 11 through 15 years	14.90 per day
Age 6 through 10 years	11.00 per day
Age 2 through 5 years	6.75 per day
Under 2 years of age	Fee Exempt

\*Linen and blankets are not supplied

C) Meals Only

	<u>10 Years and Under</u>	<u>11 Years and Older</u>
Breakfast	\$ 1.35	\$ 3.05
Lunch	1.70	3.40
Dinner	2.05	5.10

COUNCIL POLICY

The 1981 rate schedule requires a general fund advance for the Camp Sacramento operation to achieve full enterprise status. The 1982 rate schedule will be adjusted sufficiently to cover the 1981 season general fund advance and the anticipated expenditures for the 1982 Camp season.

VII. LEISURE ENRICHMENT AND RECREATION SERVICE ACTIVITIES - Effective April 1, 1981

Fees for leisure enrichment and recreation service activities shall be set by the Director of Community Services.