



APPROVED
BY THE CITY COUNCIL

MAY 03 1988

OFFICE OF THE
CITY CLERK

14

DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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April 27, 1988

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DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Various Actions Related to the City Sponsored School-Age Child Care Program - The 4th "R"

SUMMARY

This report recommends various actions related to the school-age child care program, the 4th "R", sponsored by the City, including: 1) amending the current grant contract with the State Department of Education by changing the reimbursable process from an hourly to a daily rate; 2) authorizing the Recreation Division to receive an additional program supplement for the current fiscal year; 3) submitting an application for start-up costs for two new program sites to open in September 1988; and 4) submitting an application for summer school-age programs.

BACKGROUND

The Recreation Division operates a school age child care program, the 4th "R", supported by participant fees and State Department of Education grant funds. The program currently serves approximately sixty (60) youngsters who are subsidized by the state grant and over six-hundred (600) children who are full paying participants. The program operates at twelve (12) elementary school sites in the Sacramento City Unified School District.

Recent actions by the State Department of Education require modifications, additions or new applications to continue the program as follows:

1. It is necessary to convert the current contract from a per child "hours of enrollment" reimbursement rate of \$2.0862/hr to a per child "day of enrollment" rate of \$16.4811. This accounting and rate reimbursement change will facilitate the operation of the program.
2. The State has a small amount of additional funding available to reallocate for this contract year. The City of Sacramento's pro-rate share is \$1,661. The amendment to the contract for this increased funding will allow the City to serve two more subsidized children.
3. The State is providing start-up funds to be used as seed money to initiate new sites effective with the start of the next school year (September 1988). The Department is submitting an application for start up funds for two new sites - Hubert Bancroft and Genevieve Didion Elementary Schools. These sites were selected after consultation with the School District and will be basically full parent pay programs as there is currently no additional funds available to subsidize children. The grant application is for a total of \$8,000; \$4,000 per site.
4. The State is making one-time-only funds to provide summer school-age programs. The Department is submitting a grant to provide highly structured programs in the Meadowview and Del Paso Heights communities. We have applied for funding to serve eighty-four (84) children in each community with a specialized recreation program of 8 weeks (40 days of operation, 6 hours per day).

FINANCIAL DATA

No new City funds are required to accomplish the above actions. The changes in the rate structure, increased supplementary funding and the start up costs are within the parameters of the existing approved budget for the program.

RECOMMENDATION

It is recommended that the City Council authorize the City Manager by resolution to:

1. Amend the current Latchkey contract CD-1303 changing the reimbursement process from hourly to daily;
2. Execute the agreement CD-F333 for additional 4th "R" program supplement funds in the amount of \$1,661; and
3. Submit grant applications to the State Department of Education for start-up funds for two new school-age child care program sites.

- 4. Submit grant applications to the State Department of Education for two school-age summer programs.

Respectfully submitted,



Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:



Walter J. Slipe
City Manager

RPT:jeh

May 3, 1988
All Districts

RESOLUTION NO. 88-358

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

APPROVED
BY THE CITY COUNCIL

MAY 03 1988

RESOLUTION AUTHORIZED VARIOUS AMENDMENTS AND AGREEMENTS
WITH THE STATE OF CALIFORNIA DEPARTMENT OF EDUCATION
FOR THE CITY'S 4TH "R" PROGRAM

OFFICE OF THE
CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager is hereby authorized to submit Amended Local Agreement No. CD-1301 to the California State Department of Education on behalf of the Recreation Division to serve as a provider of a continuing Latchkey program for children (The 4th "R") at a rate not to exceed \$16.4811 per child each day of enrollment.
2. That the City Manager is hereby authorized to submit Local Agreement No. CD-F333 to the California State Department of Education on behalf of the Recreation Division to receive an additional program supplement.
3. That the City Manager is hereby authorized to submit to the State Department of Education grant application for start up costs for two new program sites.
4. That the City Manager is hereby authorized to submit to the State Department of Education a grant application for two summer school-age programs.
5. That the City Manager is authorized to negotiate, approve, and sign all contracts and related documents as they relate to the above agreements.

MAYOR

ATTEST:

CITY CLERK