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DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

ROBERT P. THOMAS  
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CITY OF SACRAMENTO  
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December 1, 1987

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DIVISIONS:

CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM & HISTORY  
PARKS  
RECREATION  
ZOO

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Development of University Park (LA46)

SUMMARY

This report provides information relating to the Development of University Park and recommends amendment of the FY 1987-88 City budget by transferring \$2,000 from the Gifts to Share program to this project.

BACKGROUND INFORMATION

University Park was constructed as part of the FY 1986-87 City Capital Improvements Program. Included in that construction contract was the placement of a memorial bench, drinking fountain, tree and plaque. These elements were installed with a generous \$2,000 donation from Harvey and Irma Barthel. These funds were donated to the Parks and Community Services Department's Gifts to Share program. It is necessary to transfer these funds to reimburse the capital improvement project.

FINANCIAL DATA

No additional City funds are required.

This report requests the transfer of \$2,000 from the Gifts to Share Fund to the FY 1987-88 Capital Improvement Program budget to reimburse the Development of University Park project.

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RECOMMENDATION

It is recommended that the Budget and Finance Committee review this report and refer it to the full City Council for approval. Further, it is recommended that the City Council, by resolution, authorize the amendment of the FY 1987-88 Capital Improvement Budget by the transfer of \$2,000 from the Gifts to Share Fund to the Development of University Park project.

Respectfully submitted



ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:



JACK R. CRIST  
Deputy City Manager

RPT:ja

December 15, 1987  
District No. 3

**RESOLUTION No.**

**Adopted by The Sacramento City Council on date of**

**RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT BUDGET  
FOR FY 1987-88 FOR DEVELOPMENT OF  
UNIVERSITY PARK**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

The City budget for FY 1987-88 is hereby amended by transferring \$2,000 from the Gifts to Share Fund #593-900-9110-4820 to the General Fund #101-500-LA46-4820.

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**MAYOR**

**ATTEST:**

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**CITY CLERK**