

AG 2003-109  
AG 2003-110



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DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

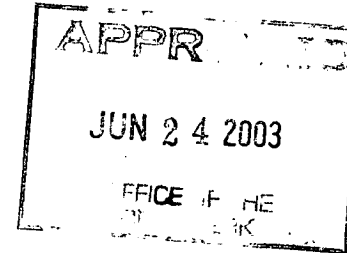
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SACRAMENTO, CA  
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PROJECT DELIVERY DIVISION

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May 29, 2003

City Council  
Sacramento, CA



Honorable Members in Session:

**SUBJECT: NORTH CENTRAL BUSINESS DISTRICT ACCESS STUDY (PN: TZ01) -  
APPROVAL OF CONSULTANT SERVICES AGREEMENT, APPROVAL OF  
PROGRAM SUPPLEMENT, AND APPROPRIATION OF FUNDS**

**LOCATION AND COUNCIL DISTRICT:**

Richards Boulevard/Railyards Area in Council Districts 1 and 3 (see location map – Attachment A).

**RECOMMENDATION:**

Staff recommends the City Council adopt the attached resolution:

- Authorizing the City Manager to execute Program Supplement No. M093 in the amount of \$770,211 (Fund 511) upon receipt from Caltrans.
- Increasing the revenue and expenditure budget for the North Central Business District Access Study (PN: TZ01) in the amount of \$770,211 (Fund 511) to reflect federal funding received for the preliminary engineering phase of the project in accordance with Program Supplement No M093.
- Amending expenditure budget by transferring \$99,789 (Fund 201) from the State & Federal Grant Match (PN: TX01) to the North Central Business District Access Study (PN: TZ01).
- Authorizing the City Manager to execute the Consultant Services Agreement (on file in the City Clerk's Office) in the amount of \$419,972 with David Evans and Associates Inc. for transportation planning services for the North Central Business District Access Study (PN: TZ01).

**CONTACT PERSONS:**

Gary Grunwald, Senior Engineer, 264-8279  
Nicholas Theocharides, Principal, Engineer, 264-5065

Department of  
**PUBLICWORKS**  
CITY OF  
SACRAMENTO

City Council  
North Central Business District Access Study (PN: TZ01)  
May 29, 2003

**FOR THE COUNCIL MEETING OF:** June 24, 2003

**SUMMARY:**

Redevelopment of the Richards Boulevard Planning Area and the Railyards Planning Area requires significant transportation improvements to the North Central Business District. As part of the overall planning process, the future roadway network to support development in the area must be defined, cost estimates developed, and an implementation plan prepared for the transportation infrastructure for the district.

This report recommends execution of a Consultant Services Agreement with David Evans and Associates, Inc. in the amount of \$419,972 for transportation planning, engineering feasibility and cost estimating for the North Central Business District Access Study.

**COMMITTEE/COMMISSION ACTION:** None.

**BACKGROUND:**

The North Central Business District Access Study will provide infrastructure planning information for future development in the Richards Boulevard Planning Area and the Railyards Planning Area. The goal of the study is to define the roadway network needed to support development of the Richards Boulevard/Railyards Area, ensure that identified improvement projects are feasible, develop reliable cost estimates, and develop an implementation and phasing strategy for the improvements. The study results will be used as the basis for the environmental analysis of the Railyards Master Plan and Community Plan, and the infrastructure and facilities Finance Plan. The study work will also be used as the basis for a Project Approval and Environmental Document (PA&ED) phase for improvements within Caltrans/Federal Highway Administration jurisdiction, and for programming the improvements in the City's Capital Improvement Program.

Staff has completed the consultant selection process for the North Central Business District Access Study. A Request for Proposals was advertised and three firms responded. The consultant selection panel comprised of City representatives from Public Works and Economic Development selected David Evans and Associates, Inc. as the top ranked firm.

**FINANCIAL CONSIDERATIONS:**

The current project budget is \$221,906. As of June 12, 2003, the current unobligated balance is \$199,829. Approval of the Program Supplement for \$770,211 (Fund 511) and transfer of \$99,789 (Fund 201) from the State and Federal Match Capital Improvement Program (PN: TX01) will increase the total budget to \$1,091,906 and the unobligated balance to \$1,069,829, which is sufficient to award the Consultant Services Agreement to David Evans and Associates, Inc. in the amount of \$419,972.

City Council  
North Central Business District Access Study (PN: TZ01)  
May 29, 2003

**ENVIRONMENTAL CONSIDERATIONS:**

The approval of the Consultant Services Agreement for transportation planning and engineering services is not considered a project as defined by Section 15378 of the California Environmental Quality Act guidelines. The activity involves no physical construction and has no potential to cause a significant impact on the environment.

**POLICY CONSIDERATIONS:**

Recommendations in this report are consistent with the City's Strategic Plan goals to improve the City's transportation system and promote and support economic vitality.

**ESBD CONSIDERATIONS:**

David Evans and Associates, Inc. has met the City of Sacramento's 25% goal for Disadvantaged Business Enterprise (DBE) participation on federally funded projects.

Respectfully submitted,




Francesca Lee Halbakken  
Project Delivery Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS  
City Manager

Approved:



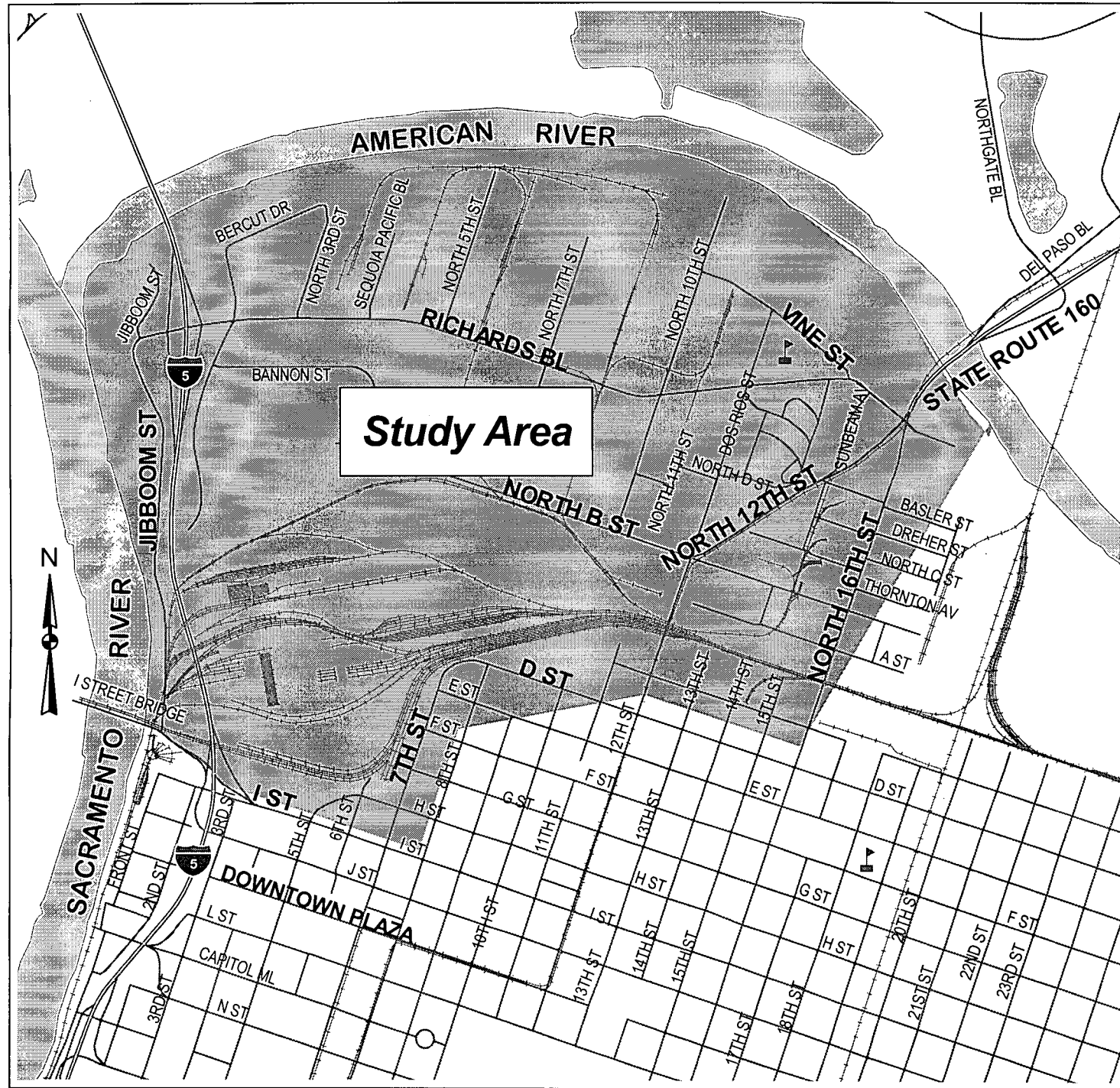
Thomas V. Lee  
Deputy City Manager

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# Location Map for NORTH CENTRAL BUSINESS DISTRICT ACCESS STUDY

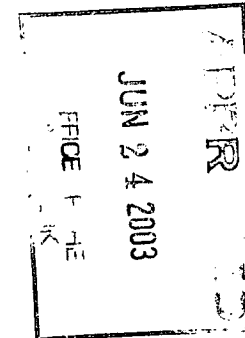


RESOLUTION NO.

2003-419

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_



**RESOLUTION APPROVING CONSULTANT SERVICES AGREEMENT, APPROVING PROGRAM SUPPLEMENT, AND APPROPRIATING FUNDS FOR NORTH CENTRAL BUSINESS DISTRICT ACCESS STUDY (PN: TZ01)**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. The City Manager is authorized to execute the Program Supplement No. M093 in the amount of \$770,211 upon receipt from Caltrans.
2. The Revenue and Expenditure Budget for the North Central Business District Access Study (PN: TZ01) be increased in the amount of \$770,211 (Fund 511) to reflect federal funding received for the preliminary engineering phase of the project in accordance with the Program Supplement.
3. The Expenditure Budget is amended by transferring \$99,789 (Fund 201) from the State & Federal Grant Match (PN: TX01) to the North Central Business District Access Study (PN: TZ01).
4. The City Manager is authorized to execute a Consultant Services Agreement with David Evans and Associates, Inc. in the amount of \$419,972 for transportation planning, engineering feasibility, and cost estimating.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_