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DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

1231 I STREET  
SUITE 400  
SACRAMENTO, CA  
95814-2977

ROBERT P. THOMAS  
DIRECTOR

January 19, 1990

916-449-5200

G. ERLING LINGGI  
ASSISTANT DIRECTOR

DIVISIONS:  
CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM AND HISTORY  
PARKS  
RECREATION  
ZOO

WALTER S. UEDA  
DEPUTY DIRECTOR

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: RECREATION DIVISION - FEE INCREASES

SUMMARY

This report provides information regarding sports league fees and athletic field use fees. Further, this report recommends the City Council approve, by resolution, various sports league fee and athletic field use fee increases to be effective February 1, 1990.

BACKGROUND

Over 1,300 teams representing more than 20,000 players participate in a variety of sports leagues annually. League play is conducted in basketball, baseball, volleyball, and softball. Competition ranges from recreational to highly skilled in men's, women's and co-ed divisions of play. Also, over 15,000 permits are issued annually for the use of our athletic fields. These permits are issued to little leagues, schools, teams, and other community organizations.

All revenue generated from sports league fees and athletic field use is deposited to the sports revenue account, which directly supports the sports programs.

Expenditures for these programs include career staff up to the Recreation Program Coordinator level, all part-time staff and officials associated with these activities, and all equipment necessary to provide the activities and related services. In order to continue to cover the necessary expenditures as they relate to sports leagues, staff recommends league registration fee and field usage fee increases.

Recommended fees (Exhibit A) relate directly to increased services and supplies, part-time staffing of the programs, and officials' fees necessary to conduct these activities. The percent increase in fees (Exhibit B) varies between activities. The last fee increase in sports leagues was made prior to the 1989 season.

FINANCIAL DATA

The recommended fee increases will generate an estimated total of \$24,641 in additional revenue to the Sports Revenue Account. These increases will cover additional expenditures as they relate to each sports league service provided.

POLICY CONSIDERATIONS

This fee increase is consistent with Department policy to recover costs associated with sports leagues while maintaining reasonable costs for league participants.

MBE/WBE EFFORTS

No impact.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. It is further recommended that the City Council approve, by resolution, the recommended fee structure for sports leagues effective February 1, 1990.

Respectfully submitted,

*Ken Harris*

KEN HARRIS, Manager  
Parks and Community Services

Recommendation Approved:

*Jack R. Crist*

JACK R. CRIST  
Deputy City Manager

*Robert P. Thomas*

ROBERT P. THOMAS, Director  
Parks and Community Services

RPT:pg

January 30, 1990  
All Districts

Attachment  
rtrfein

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION AMENDING THE CITY OF SACRAMENTO  
FEE AND CHARGE REPORT TO INCREASE FEES  
FOR SPORTS LEAGUE AND ATHLETIC FIELD USE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That effective February 1, 1990, Parks and Community Services sports league fees and athletic field use fees are hereby amended as set forth in Exhibit A and B attached hereto and incorporated herein by reference.
2. The City of Sacramento Fee and Charge Report is hereby amended to reflect the increased fees as set forth in Exhibits A and B.
3. Based upon the information presented to it and upon all information in the public record, and in compliance with Public Resources Code Section 21080(b)(8), the City Council finds:
  - a. The increased fees are for the purpose of meeting operating expenses.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

EXHIBIT A

SPORTS SERVICES

	<u>RESIDENT</u>	<u>NONRESIDENT</u>
<u>Sports League - Adults:</u>		
Basketball (5 on 5)	\$245.00	+ \$2.00 per player
Basketball (3 on 3)	\$100.00	+ \$2.00 per player
Volleyball	\$125.00	+ \$2.00 per player
Twilight Softball	\$ 75.00	+ \$2.00 per player
Night Softball - Slow Pitch	\$285.00	+ \$2.00 per player
Night Softball - Fast Pitch	\$310.00	+ \$2.00 per player
Baseball - Winter League		
National Division	\$440.00	+ \$2.00 per player
Lower Divisions	\$330.00	+ \$2.00 per player
Baseball - Summer League	\$330.00	+ \$2.00 per player
Baseball - Night League	\$770.00	+ \$2.00 per player
<u>Sports Leagues - Youth:</u>		
Winter Baseball (11 years & under)	\$125.00	+ \$2.00 per player
Winter Baseball (14 years & under)	\$200.00	+ \$2.00 per player
Winter Baseball (17 years & under)	\$210.00	+ \$2.00 per player

Fees shown are the base fees. There is an additional \$2.00 fee for each non-resident player on each team. A non-resident player is a player that does not live or own property within the city limits of Sacramento. This fee is also charged to all non-residents that are added after the original roster has been submitted.

ATHLETIC FIELD USAGE

Harry Renfree Field Permits (to include field preparation, lights, sound and scoreboard 5:00 p.m. - 10:30 p.m.)	\$60.00 per night
Day Games (10:00 a.m. - 4:00 p.m.)	\$35.00 per day when available
Tournament Play (10:00 a.m. - 10:30 p.m.)	\$95.00 per day
Nonlighted Sports Facilities	\$ 2.00 per hour
Lighted Sports Facilities	\$12.00 per hour

Note: Youth Organizations use nonlighted sports facilities at no charge.

EXHIBIT B

Sports Leagues - Adult

	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>% Increase</u>
Basketball (5 on 5)	\$220.00	\$245.00	11.4%
Basketball (3 on 3)	\$ 90.00	\$100.00	11.1%
Volleyball	\$125.00	\$125.00	0.0%
Twilight Softball	\$ 70.00	\$ 75.00	7.1%
Night Softball - Slow Pitch	\$265.00	\$285.00	7.5%
Night Softball - Fast Pitch	\$290.00	\$310.00	6.9%
Baseball - Winter League			
National Division	\$400.00	\$440.00	10.0%
Lower Divisions	\$300.00	\$330.00	10.0%
Baseball - Summer League	\$300.00	\$330.00	10.0%
Baseball - Night League	\$700.00	\$770.00	10.0%

Sports Leagues - Youth:

Winter Baseball (11 Years & Under)	\$100.00	\$125.00	25.0%
Winter Baseball (14 Years & Under)	\$170.00	\$200.00	17.6%
Winter Baseball (17 Years & Under)	\$180.00	\$210.00	16.7%

Athletic Field Usage

Harry Renfree Field - Evening Use	\$ 50.00	\$ 60.00	20.0%
Harry Renfree Field - Day Use	\$ 25.00	\$ 35.00	40.0%
Harry Renfree Field - Day & Night	\$ 75.00	\$ 95.00	26.7%
Non Lighted Sports Facilities	\$ 1.50/hr.	\$ 2.00/hr.	33.3%
Lighted Sports Facilities	\$ 10.00/hr.	\$ 12.00/hr.	20.0%



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WALTER S. UEDA  
DEPUTY DIRECTOR

January 30, 1990

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Sacramento Metropolitan Arts Commission/Civic Center Plaza  
Parking Garage Artwork for the Art in Public Places Program

SUMMARY

This report recommends that the city manager be authorized to execute the agreement between the City and CMS Collaborative in the amount of \$30,500 for design, construction support, and construction manual for artist Roger Berry's artwork for the Civic Center Plaza Parking Garage.

BACKGROUND

The City of Sacramento is constructing an eight level parking garage at the corner of 10th and I Streets, Sacramento. Artist Roger Berry as selected for the Art in Public Places commission in October, 1988 and entered into a contract with the City to work collaboratively with architects and designers to integrate artwork into the garage design. By August 1989 the artist, working with the architects, had developed a proposal of a 50' x 16' waterfall for the N.W. corner of the building. The proposal required design documents to be incorporated into the garage construction drawings. In December of 1989, it was determined that Facility Management should negotiate a contract with a fountain consultant and develop the design documents. The artist will work with the fountain consultant, project architect, and city architect throughout the design installation and completion of the artwork.

Budget and Finance Committee  
January 30, 1990  
Page two

FINANCIAL DATA

The amount of \$30,500 for design, construction support, and an operations manual by CMS Collaborative is included in the total Art in Public Places budget for this project.

POLICY CONSIDERATIONS

None.

MBE/WBE

Not Applicable.

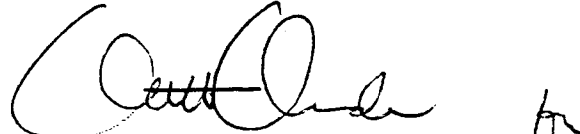
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council authorize, by resolution, approval of the agreement between the City and CMS Collaborative for design, construction support, and operations manual for artwork for the Civic Center Plaza Parking Garage in the amount of \$30,500.

Respectfully submitted,

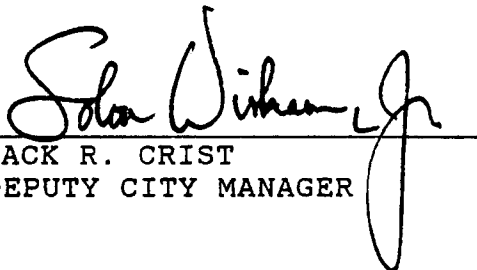


WENDY CECCHERELLI, Director  
Sacramento Metropolitan Arts Commission



ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:

  
for JACK R. CRIST  
DEPUTY CITY MANAGER

Contact person to answer questions:  
Wendy Ceccherelli  
Director, Metropolitan Arts Division  
449-5558

Attachments

January 30, 1990  
District 1

/D6/COAG4-BF

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION APPROVING AGREEMENT BETWEEN CITY  
AND CMS COLLABORATIVE FOR DESIGN OF  
CIVIC PLAZA PARKING CENTER GARAGE ARTWORK  
OF THE ART IN PUBLIC PLACES PROJECT AND  
AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Manager is hereby authorized to execute an agreement with CMS Collaborative for design of artwork on Civic Center Plaza Parking Garage in the amount not to exceed \$30,500.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

APP/D6/COAG-RES

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_