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DEPARTMENT OF  
PARKS AND RECREATION

CITY OF SACRAMENTO  
CALIFORNIA

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SACRAMENTO, CA  
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ADMINISTRATION

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October 4, 2004

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: ACCEPT GRANTS FROM THE STATE OF CALIFORNIA DEPARTMENT OF PARKS AND RECREATION HABITAT CONSERVATION PROGRAM IN THE AMOUNT OF \$172,750 FOR RESTORATION OF SOUTHSIDE LAKE AND THE DEVELOPMENT OF JACINTO CREEK PARK AND PARKWAY AND APPROVE ALL ASSOCIATED FINANCIAL TRANSACTIONS**

**LOCATION AND COUNCIL DISTRICT:**

Southside Park, Council District 4  
Jacinto Creek Park, Council District 8

**RECOMMENDATION:**

Staff recommends that the City Council, by resolution (p. 6):

- Accept two Habitat Conservation Program Grants for Southside Lake and Jacinto Creek Park and Parkway totaling \$172,750 - \$83,750 for Southside Lake and \$89,000 for Jacinto Creek Park/Parkway (Fund 248),
- Establish a capital improvement project (CIP) for the Southside Lake Rehabilitation Project CIP (PN: LS49),
- Appropriate \$100,000 in Quimby In-Lieu Fees (Fund 710) to the Southside Lake Rehabilitation Project CIP (PN: LS49) as the required match.

**CONTACT PERSON:**

LORI HARDER, SUPPORT SERVICES MANAGER, 808-5172  
JONATHAN REWERS, PARKS AND RECREATION ANALYST, 808-7590

**FOR COUNCIL MEETING OF:**

October 26, 2004

**SUMMARY:**

Staff was successful in obtaining two Habitat Conservation Program competitive grants. Staff recommends that the City Council approve the actions necessary to accept these grants and properly account for the grant funds.



*Optimize the Experience of Living!*

1

**COMMITTEE/COMMISSION ACTION:**

The Citizen's Advisory Committee (CAC) for Parks and Recreation supported the preparation of these grant proposals at their July 15, 2003 meeting.

**BACKGROUND INFORMATION:**

The Habitat Conservation Program (HCP) is funded through the California Wildlife Protection Act of 1990. The HCP is administered by the State of California Resources Agency Department of Parks and Recreation and provides \$2 million annually through 2020 for competitive grants, \$800,000 of which is available for Northern California projects. The Habitat Conservation Program (HCP) provides funds to local agencies for the acquisition, enhancement, restoration and/or interpretation of riparian habitat, wetlands and other wildlife areas.

In October 2003, the City prepared two grant proposals for funding under the Habitat Conservation program. The first proposal was for the rehabilitation of the lake at Southside Park. The second proposal was to develop Jacinto Creek Park/Parkway in South Sacramento.

The City was notified during Spring 2004 that both grants would be awarded. The City recently received the grant contracts, which were delayed until the passage of this year's state budget.

The Southside Lake Rehabilitation project is to remove harmful invasive plants and algae from the lake, so that the lake functions as a more viable habitat for fish. The project also includes, along the northern half of the lake, bank stabilization measures including the planting of native grasses, shrubs and the rehabilitation of the fencing at the lake bank.

The Jacinto Creek Park/Parkway project is to add riparian landscaping at the slope of the Jacinto Creek at the southern entrance of Jacinto Creek Park and at the eastern end of the Jacinto Creek Parkway. Low-water use plants and shade trees will be planted along the existing bikeway adjacent to the park.

**FINANCIAL CONSIDERATIONS:**

The City was successful in obtaining these two competitive "reimbursable" grants. The Habitat Conservation Program, at the time of application, required a 50% or dollar-for-dollar match. The City of Sacramento was awarded a total of \$172,750; therefore a match of \$172,750 is required.

Staff recommends that the City Council accept these two Habitat Conservation Program Grants in the amount of \$172,750 into Fund 248 - \$83,750 for Southside Lake and \$89,000 for Jacinto Creek Park/Parkway, establish a capital improvement program for the Southside Rehabilitation Project CIP (PN: LS49) and appropriate \$100,000 in

Quimby In-Lieu Fees (Fund 710) to the Southside Lake Rehabilitation Project CIP (PN: LS49) as the required match. Matching funds for the Jacinto Creek Park/Parkway Project will come from the existing Jacinto Creek Park CIP (PN: LU37).

**ENVIRONMENTAL CONSIDERATIONS:**

The Environmental Services Manager has determined that the actions of accepting a grant does not require environmental evaluation and the authorization to establish a CIP project account and transferring funds is exempt from the requirements of the California Environmental Quality Act (CEQA), pursuant to Section 15061(b)(3) of the CEQA Guidelines.

**POLICY CONSIDERATIONS:**

These projects are consistent with the City's strategic plan goals of preserving and expanding parks and recreation opportunities.

**ESBD CONSIDERATIONS:**

The selection of Landscape Architect consultants and contractors for this project will follow City established guidelines for ESBD firms.

Respectfully Submitted,



*for* ROBERT G. OVERSTREET  
Director of Parks and Recreation

Recommendation Approved:



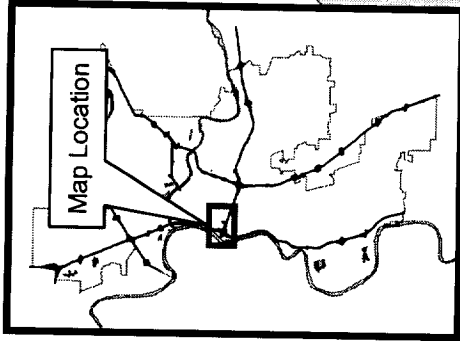
ROBERT P. THOMAS  
City Manager

Table of Contents:

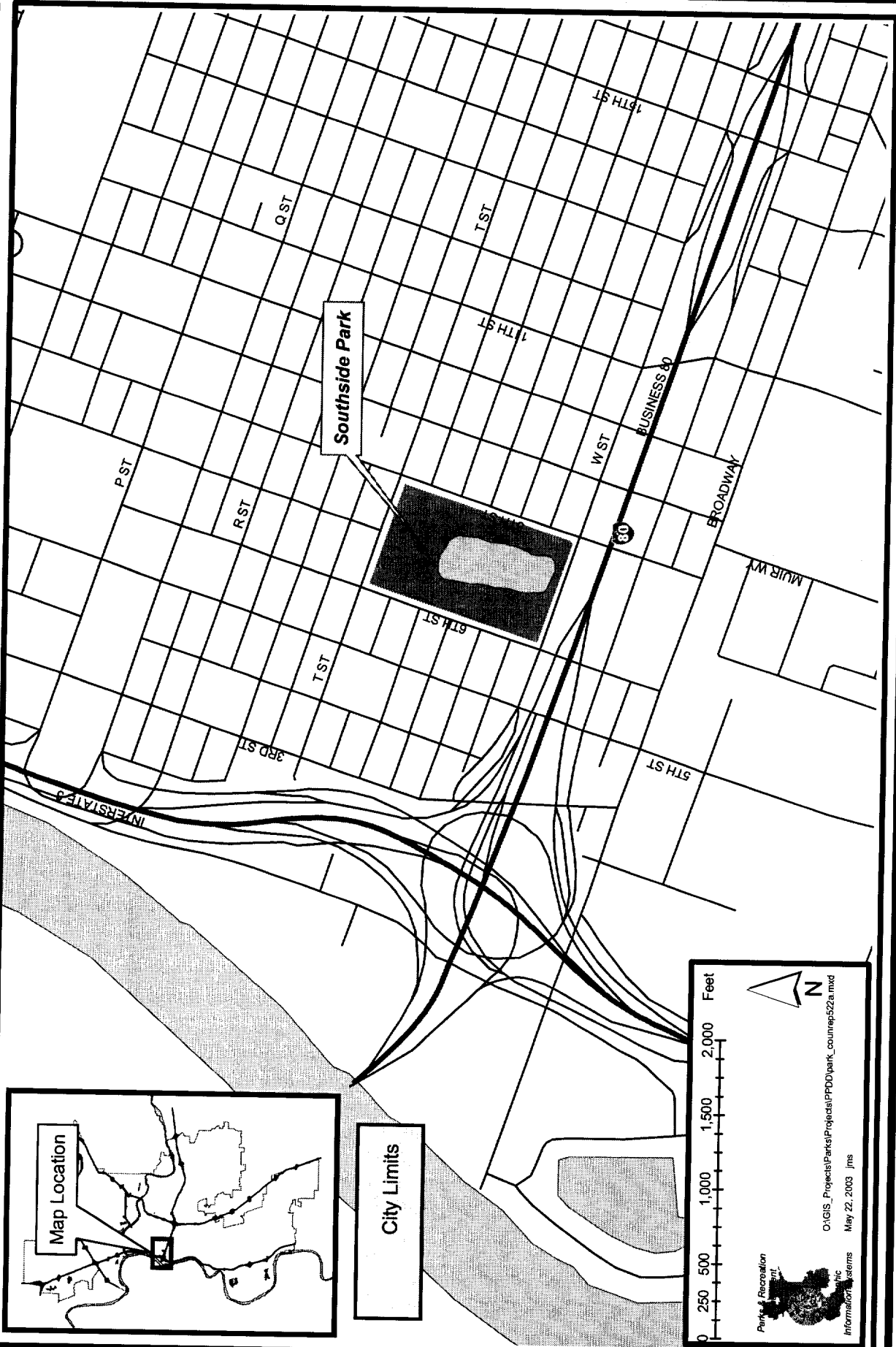
- 1) Location Map – Southside Park, p. 4
- 2) Location Map – Jacinto Creek Park/Parkway, p.5
- 3) Resolution, p. 6



**City of Sacramento**  
**Department of Parks and Recreation**  
 Southside Park



City Limits

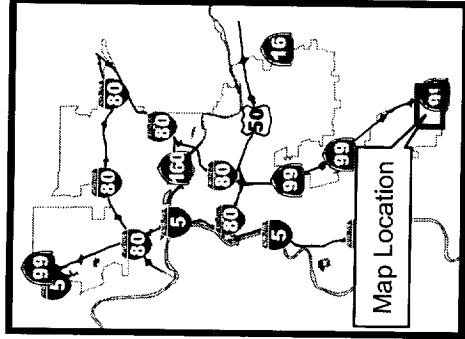


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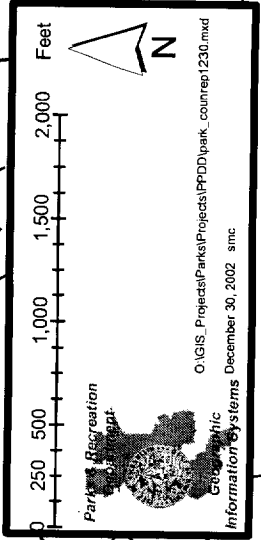
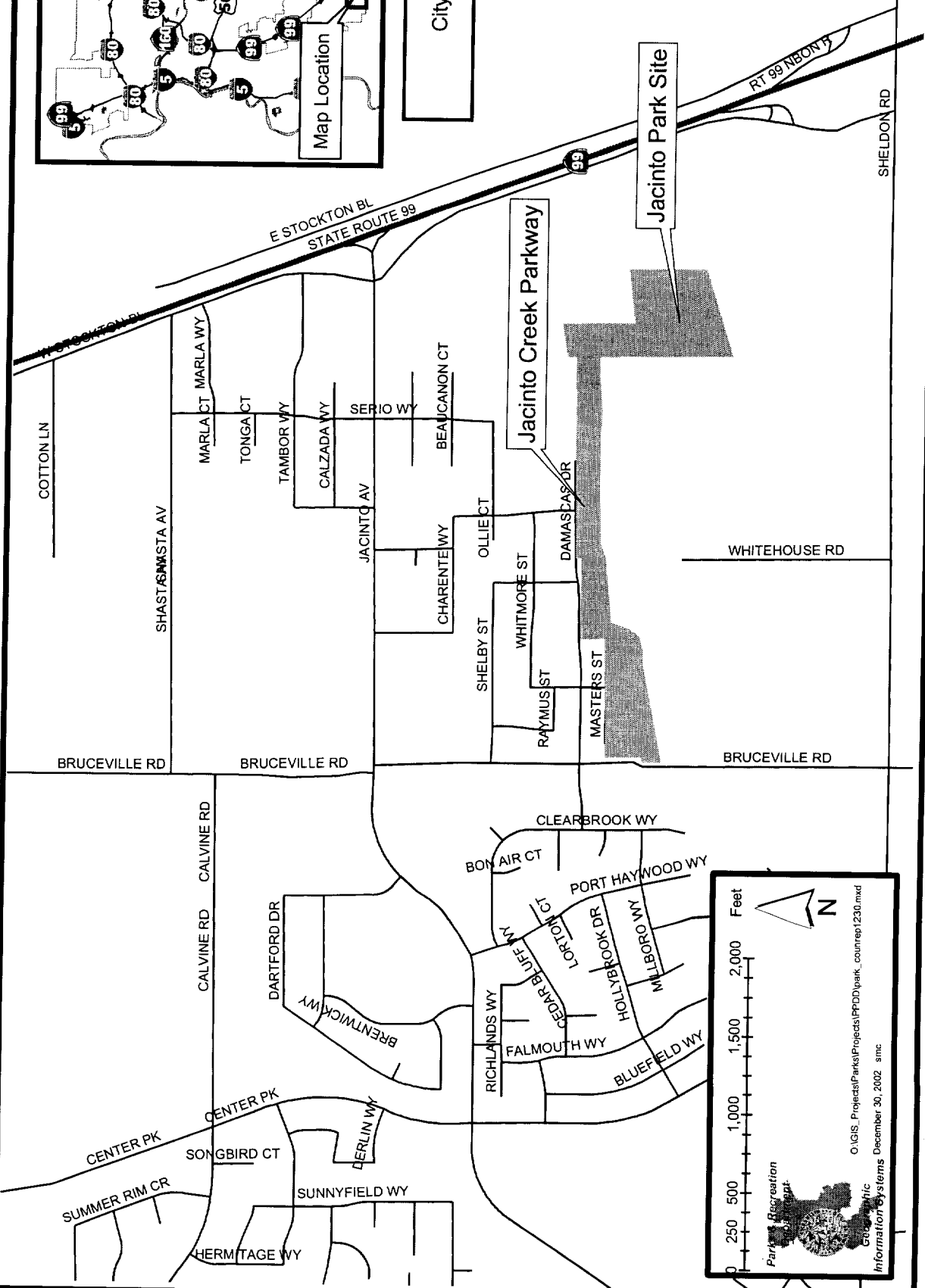
North Arrow

O:\GIS\_Projects\Parks\Projects\PPD\part\_courrep522a.mxd  
 May 22, 2003 jms  
 Parks & Recreation  
 Information Systems

**City of Sacramento  
Department of Parks and Recreation  
JACINTO PARK SITE**



City Limits



Information Systems  
December 30, 2002 smc

**RESOLUTION NO.**

**ADOPTED BY THE SACRAMENTO CITY COUNCIL**

ON THE DATE OF \_\_\_\_\_

**RESOLUTION TO ACCEPT GRANTS FROM THE STATE OF CALIFORNIA  
DEPARTMENT OF PARKS AND RECREATION HABITAT CONSERVATION PROGRAM  
IN THE AMOUNT OF \$172,750 FOR RESTORATION OF SOUTHSIDE LAKE AND THE  
DEVELOPMENT OF JACINTO CREEK PARK AND PARKWAY AND APPROVE ALL  
ASSOCIATED FINANCIAL TRANSACTIONS**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

**The City Council hereby:**

1. Accepts a grant from the State of California Department of Parks and Recreation Habitat Conservation Program in the amount of \$83,750 (Fund 248) for the rehabilitation of Southside Lake,
2. Accepts a grant from the State of California Department of Parks and Recreation Habitat Conservation Program in the amount of \$89,000 (Fund 248) for the development of the Jacinto Creek Park/Parkway,
3. Establishes a capital improvement project (CIP) for the Southside Lake Rehabilitation Project CIP (PN: LS49), and
4. Appropriates \$100,000 in Quimby In-Lieu Fees (Fund 710) to the Southside Lake Rehabilitation Project CIP (PN: LS49).

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

Resolution No.: \_\_\_\_\_

Date Adopted: \_\_\_\_\_

6