



CITY OF SACRAMENTO

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DEPARTMENT OF COMMUNITY SERVICES  
3520 FIFTH AVENUE SACRAMENTO, CALIFORNIA 95817  
TELEPHONE (916) 449-5200

ROBERT P. THOMAS  
DIRECTOR

CITY MANAGER'S OFFICE  
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CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

July 20, 1982

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Mistletoe Control and Reforestation Final FY 1981-82 Report

SUMMARY

This report is provided for information to the City Council. The mistletoe abatement program for FY 81-82 is now completed. Public response was very favorable.

BACKGROUND INFORMATION

The FY 81-82 budget included funding in the amount of \$200,000 to continue provision of the contractual program for mistletoe abatement and reforestation. On November 4, 1981, a contract was awarded to Weaver's Tree Service in the amount of \$195,000 to provide services of five crews to trim or remove mistletoe infested trees. Work commenced November 30, 1981 in priority areas as identified in the attached exhibits. The following has been accomplished effective June 30, 1982:

<u>Area</u>	<u>Regular Pruning</u>	<u>Severe Pruning</u>	<u>Removals</u>	<u>Total Trees</u>	<u>Cost</u>
Hollywood Park	119	164	304	587	\$ 88,504.08
East Sacramento	43	45	134	222	68,695.57
Colonial Heights	56	23	90	169	27,220.16
Crossroads	<u>5</u>	<u>8</u>	<u>27</u>	<u>40</u>	<u>10,395.12</u>
TOTAL	223	240	555	1,018	\$194,814.93

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Performance by the contractor was quite satisfactory and public response was very favorable. For the total of 1,018 trees serviced, productivity averaged over 7 trees per day, an average cost of \$191.37 per tree. Only a few complaints were received and they were readily resolved. Please refer to the attached maps indicating geographical location of the streets completed to date and the proposed FY 82-83 program. Replanting commenced in December, 1981 following the removal crews and is now completed.

FINANCIAL DATA

The FY 1981-82 program is summarized as follows:

Budget	\$200,000.00
Trimming/removal contract	194,814.93
Replacement tree purchase*	5,000.00
Balance	185.07

(\*combined with other purchases)

RECOMMENDATION


This report is provided to the Council for information.

Respectfully submitted,



ROBERT P. THOMAS  
Director of Community Services

FOR CITY COUNCIL INFORMATION:

  
Walter J. Stipe  
City Manager

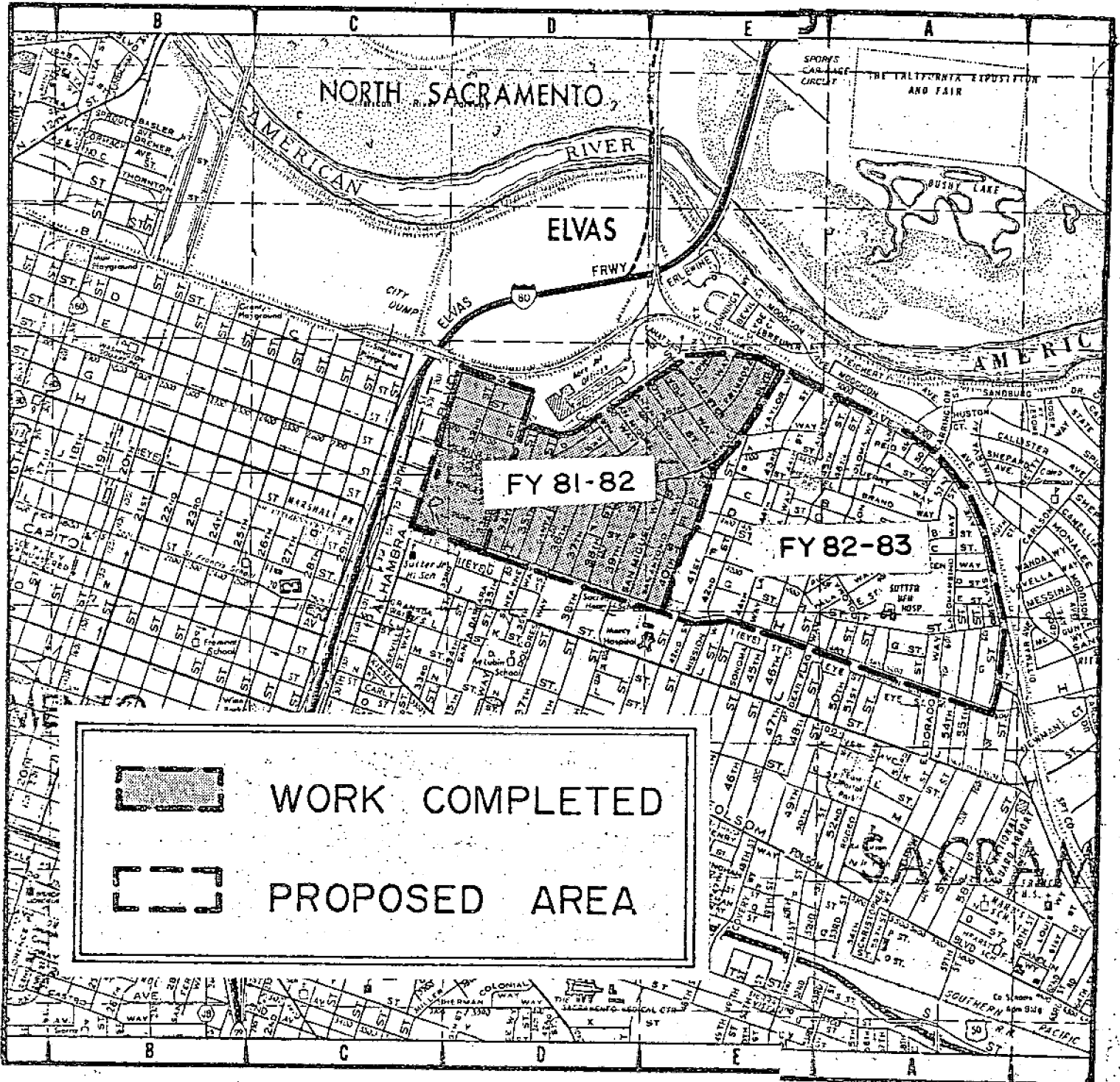
Circulation Only  
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Attachments

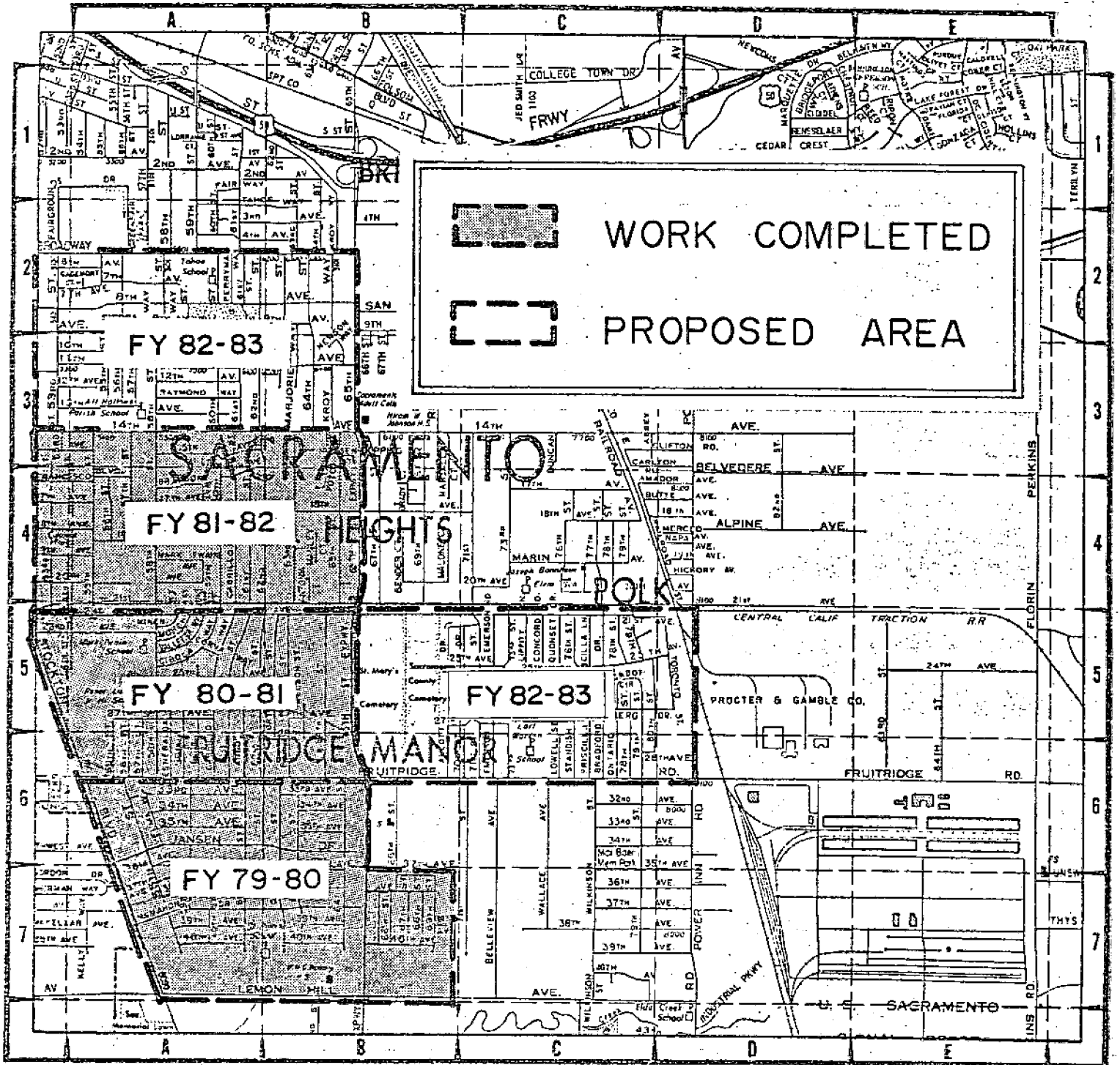
# EAST SACRAMENTO

## MISTLETOE INFESTATION TARGET AREA



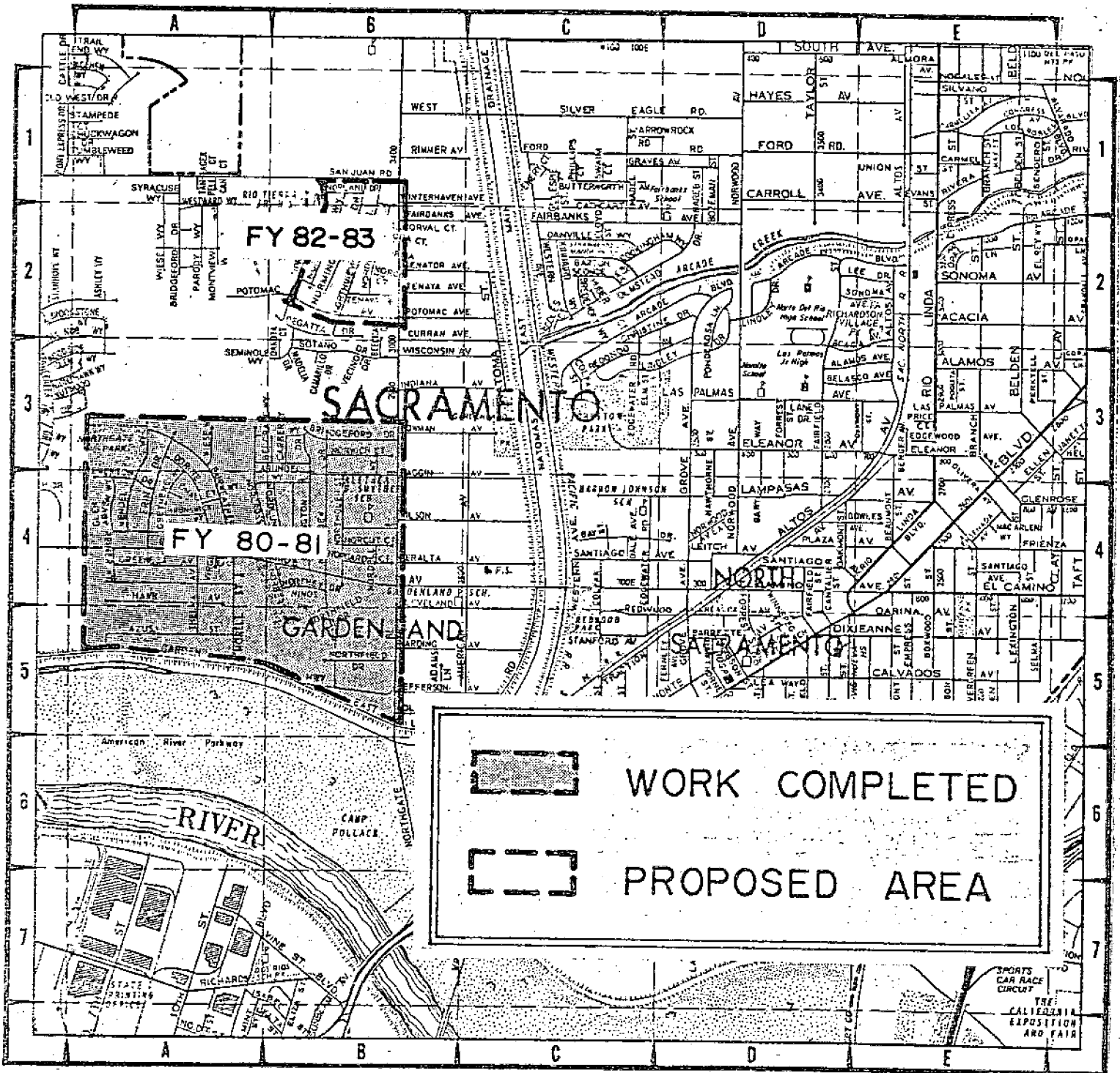
# FRUITRIDGE MANOR

## MISTLETOE INFESTATION TARGET AREA



# NORTHGATE

## MISTLETOE INFESTATION TARGET AREA



# HOLLYWOOD PARK

## MISTLETOE INFESTATION TARGET AREA



# FREEPORT MANOR

## MISTLETOE INFESTATION TARGET AREA

