

RESOLUTION NO. 2019-0364

Adopted by the Sacramento City Council

September 24, 2019

Appropriation of Fund to Council District 4 Parks Projects

BACKGROUND

- A. City Council approval is required to make appropriations from the Park Impact Fee (PIF) (3204) available fund balance once they cumulatively exceed \$100,000 per fiscal year, based on the City Council Budget Resolution No. 2019-0248, Section 6.3. In order to have flexibility to move funds from the PIF fund balance to cover park project costs for the remaining portion of FY2019-20, City Council approval is requested to make an appropriation of \$355,000 from the PIF (3204) available fund balance for Council District 4 Park Projects (L19000300).
- B. This appropriation would be used for improvement projects at O'Neil and Brooks Truitt Parks and cover the cost to complete the Roosevelt Park Restroom Renovation project.
- C. Sufficient funding in the PIF (Fund 3204) available fund balance are available to support the recommended transfers.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is authorized to increase the expenditure budget in Council District 4 Park Projects (L19000300) project by \$355,000 from the PIF (Fund 3204) available fund balance.

Adopted by the City of Sacramento City Council on September 24, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.09.26 16:03:08
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.