



CITY OF SACRAMENTO

33

DEPARTMENT OF FINANCE
915 I STREET
ROOM 112
SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5738

JACK R. CRIST
DIRECTOR OF FINANCE
FRANK MUGARTEGUI
ASSISTANT DIRECTOR

August 13, 1980

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: CHINATOWN MALL MAINTENANCE ASSESSMENT DISTRICT

SUMMARY

The attached report has been simultaneously scheduled on the Monday, August 18, Budget and Finance Committee Agenda. The Committee will review the matter and report its recommendations to the full Council.

Respectfully submitted,

Jack R. Crist
Director of Finance

APPROVED:

Walter J. Slipe
City Manager

All Districts
August 19, 1980

Attachment: Memo dated August 6, 1980

FA:80362:JRC:m1

FILED
By the City Council
Office of the City Clerk

FILED
By the City Council
Office of the City Clerk
Withdrawn

AUG 19 1980

AUG 1 1980



CITY OF SACRAMENTO

DEPARTMENT OF FINANCE

915 I STREET
ROOM 112

SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5736

JACK R. CRIST
DIRECTOR OF FINANCE

FRANK MUGARTEGUI
ASSISTANT DIRECTOR

August 6, 1980

Budget and Finance Committee
City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Chinatown Mall Maintenance Assessment District

SUMMARY

The attached report was withdrawn from the August 8th Council agenda at my request because of the policy issues which properly should first be reviewed by the Committee. It is recommended that the Committee review the report and approve the adoption of the related ordinance assessing \$24,503 for fiscal year 1980-81.

BACKGROUND

In addition to the background detailed in the attached report, the Committee should be aware of the following:

- 1) See attached memorandum, dated July 25, 1980.
- 2) The district assessment rates between fiscal year 1971-72 and 1977-78 varied between a low of \$8.52 per \$100 assessed valuation (a.v.) to a high of \$17.68 per \$100 a.v. The benefit assessment was last levied in fiscal year 1977-78 with an assessed rate of \$8.49 per \$100 a.v. There was an oversight on the part of the City staff and we neglected to levy rates in either 1978-79 or 1979-80. As a result the Committee's first policy decision should be whether to adopt a benefit assessment rate for 1980-81 at all. If the decision is affirmative, the required rate to cover City costs is \$9.05 per \$100 a.v. An additional policy decision is whether the rate should be retroactive for the fiscal years that were neglected.
- 3) The staff has contacted the County Auditor-Controller's Office and the Auditor-Controller indicated that should the assessment be approved, they would like to have the Council adopted ordinances early in September 1980. Further, State law requires that the ordinance adopting the levy be approved no later than October 1, 1980.

August 6, 1980

- 4) The City Attorney has been asked to review the legality of the assessment in the post-Proposition 13 era. It is our understanding that the City Attorney will report on his findings at your meeting of August 11, 1980.
- 5) Prior to this item being removed from the August 5th Council agenda a Councilperson voiced concern over the fact that this levy was being adopted as an emergency ordinance. It was indicated that levies of this nature should preferably not be an emergency ordinance.

RECOMMENDATION

Assuming that the assessment district benefit levy is approved as to legality by the City Attorney, it is recommended that the Council:

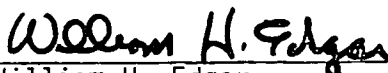
- 1) Approve, by resolution, the attached budget for the Chinatown Mall Maintenance District;
- 2) Adopt an ordinance setting the District's special assessment rate at \$9.05 per \$100 of assessed valuation of the privately owned land; said ordinance to be effective 30 days from the date of adoption (which would be approximately September 11th); and
- 3) That the Council endorse the concept of ^{NOT}levying the assessment retroactive for the two years that were missed.

Respectfully submitted,



Jack R. Crist
Director of Finance

RECOMMENDATION APPROVED:


William H. Edgar
Assistant City Manager

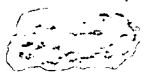
JRC/bb
FA:80360

August 11, 1980

cc: Solon "Doc" Wisham
Dave Breninger
Ted Kobey



CITY OF SACRAMENTO



CITY MANAGER'S OFFICE
RECEIVED
JUL 25 1980

DEPARTMENT OF FINANCE

915 I STREET
ROOM 112

SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5738

July 25, 1980
FA:80347;FM/ml

JACK R. CRIST
DIRECTOR OF FINANCE

FRANK MUGARTEGUI
ASSISTANT DIRECTOR

City Council
Sacramento, California

Honorable Members in Session:

SUMMARY

This report proposes a budget and tax rate for the Chinatown Mall Maintenance District for Fiscal Year 1980-81

BACKGROUND

On November 24, 1970, the City Council authorized creation of the Chinatown Mall Maintenance District under the provisions of the Improvement Act of 1911. The District was created to enable the City to recover costs incurred by the Parks Division of the Community Services Department for maintaining the Mall grounds by annually collecting a special assessment tax levied against privately-owned land (not improvements) within the Chinatown area.

As the District's governing body, the City Council is required to annually adopt its budget and set a special assessment tax rate sufficient to finance the budget.

FINANCIAL DATA

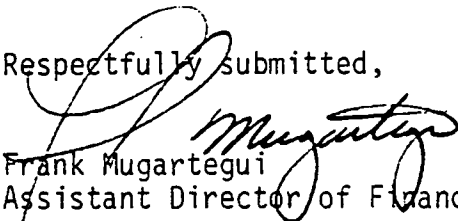
The attached budget for the District for FY 1980-81 is \$24,503. Based on the total taxable assessed value of the affected land of \$270,896, a special assessment tax rate of \$9.05 per \$100 of the assessed valuation of the land would be required to meet the proposed budget.

RECOMMENDATION

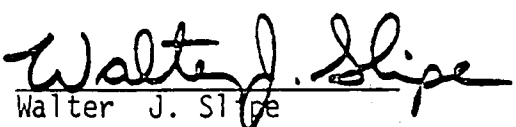
It is recommended that the City Council:

1. Approve, by resolution, the attached budget for the Chinatown Mall Maintenance District; and
2. Adopt an emergency ordinance setting the District's special assessment tax rate at \$9.05 per \$100 of the assessed valuation of the privately owned land.

Respectfully submitted,


Frank Mugartegui
Assistant Director of Finance

RECOMMENDATION APPROVED:


Walter J. Slize
City Manager

All Districts
August 5, 1980

cc: Solon "Doc" Wisham, Director of Community Services

FY 1980-81

PROPOSED CHINATOWN MALL MAINTENANCE DISTRICT BUDGET

Employee Services —

Salary and Wages	\$15,912	
Benefits	<u>5,191</u>	\$21,103

Other Services and Supplies—

Utilities	\$ 1,200	
Rental of Equipment-Enterprise	1,700	
Laundry Service	200	
Janitorial, Cleaning & Restroom Supplies	<u>300</u>	\$ <u>3,400</u>

TOTAL APPROPRIATION		<u>\$24,503</u>
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RESOLUTION NO.

Adopted by The Sacramento City Council on date of

A RESOLUTION ADOPTING THE BUDGET FOR THE
CHINATOWN MALL MAINTENANCE DISTRICT FOR
THE FISCAL YEAR 1980-81

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The Budget of the Chinatown Mall Maintenance District as
submitted by the City Manager is hereby adopted as the budget
for the Chinatown Mall Maintenance District for fiscal year
1980-81.

MAYOR

ATTEST:

CITY CLERK

AN ORDINANCE FIXING THE SPECIAL ASSESSMENT TAX TO BE LEVIED ON LAND WITHIN THE CHINATOWN MALL MAINTENANCE DISTRICT AND LEVYING THE SAME FOR THE FISCAL YEAR 1980-81 AND MAKING THIS ORDINANCE AN EMERGENCY MEASURE TO TAKE EFFECT IMMEDIATELY

BE IT ENACTED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

Section 1

The following rate is hereby fixed, established, and determined by the City Council, as the rate of the special assessment tax to be levied upon each one hundred dollars (\$100.00) worth of land within the Chinatown Mall Maintenance District and that said special assessment tax rate so fixed and determined as hereafter set is hereby levied on each one hundred dollars (\$100.00) worth of land within said Chinatown Mall Maintenance District for the purposes set forth in the budget for said Chinatown Mall Maintenance District which was approved by the City Council on August 5, 1980.

Special assessment tax called for by the 1980-81
Chinatown Mall Maintenance District Budget. \$9.05

Section 2

This Ordinance is hereby declared to be an emergency measure to take effect immediately; said emergency being the necessity of fixing the special assessment tax rate for the levy of 1980-81 special assessments prior to the first of September.

Section 3

The City Clerk shall publish this Ordinance once within ten (10) days after passage in the official newspaper of the City of Sacramento.

PASSED:

EFFECTIVE:

MAYOR

ATTEST:

CITY CLERK