

File ID: 2025-01778

12/9/2025

Park Impact Fee (PIF) Annual Report for Fiscal Year (FY) 2024/2025

File ID: 2025-01778

Location: Citywide

Recommendation: Receive and file the Park Impact Fee Report for Fiscal Year (FY) 2024/2025.

Contact: Sadie Sanchez, Administrative Officer, (916) 808-8040, ssanchez@cityofsacramento.org; Jason Wiesemann, Park Planning, Design and Development Manager, (916) 808-7634, jwiesemann@cityofsacramento.org; Department of Youth, Parks, & Community Enrichment

Presenter: None

Attachments:

1-Description/Analysis

2-PIF Annual Report for FY 2024/2025

Description/Analysis

Issue Detail: PIF is established under Sacramento City Code Sections 18.56.210-250. Per the Mitigation Fee Act, Government Code Section 66006 and City Code Section 18.56.150, an annual report for this impact fee is required to be prepared and presented to the City Council. The report is to include information on the amount of the fees collected, expenditures, and the remaining balance. The *City of Sacramento PIF Report for FY2024/25* is attached.

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

Economic Impacts: Not applicable.

Environmental Considerations: This report concerns administrative activities that do not constitute a "project" as defined by the California Environmental Quality Act Guidelines Section 15378(b)(2) (Title 14 Cal. Code Reg. § 15000 et seq.).

Sustainability: Projects utilizing PIF funds are reviewed for consistency with the goals, policies, and

targets of the City's Sustainability Plan, the Department of Youth, Parks, & Community Enrichment's Parks Plan and Strategic Plan, and the Parks Plan 2040. Development of parks utilizing PIF funds advance these plans by reducing air pollution, reducing water consumption, and expanding recreation opportunities. Park renovations and improvements utilizing PIF funds are also consistent with sustainable design and development standards.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: This is an annual impact fee report to City Council in compliance with the Mitigation Fee Act and the City Code.

Financial Considerations: The report provides a comprehensive accounting of the revenues, expenditures, and budgets of the PIF program for FY2024/25.

Local Business Enterprise (LBE): Not applicable.

CITY OF SACRAMENTO
PARK IMPACT FEE REPORT

City of Sacramento

Park Impact Fee Report

Fiscal Year

2024-2025

City of
SACRAMENTO

Youth, Parks, & Community Enrichment

Presented to City Council: December 9, 2025

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**CITY OF SACRAMENTO
PARK IMPACT FEE REPORT**

EXECUTIVE SUMMARY

The Park Impact Fee Report (Report) is a requirement under California Government Code 66006. The Report requirements are located on page 3. Supplemental reports have been included to detail revenues collected and expenditures made in each of the City’s eight council districts. All financial information is shown for the fiscal year ended June 30, 2025. As of October 20th, 2013 revenues collected and expenditures made are recorded and shown by Council District rather than by the City’s ten Community Plan Areas. (Note: With adoption of the City’s 2030 General Plan on March 3, 2009, Resolution 2009-131, the number of Community Plan Areas was reduced from eleven to ten, effective April 3, 2009).

The fees are assessed upon landowners developing new property and for certain renovations and modifications to existing buildings for any residential or nonresidential use. These fees are used to provide all or a portion of the funds necessary to design, construct, and install neighborhood and community park facilities. It is the intent and purpose of the City to allow development within the City on the condition that the owners of property under development pay the costs of such park development and the costs shall not become a responsibility of the City’s general fund.

The Park Impact Fees collected from inception to October 20, 2013 are presented below by Community Plan Area:

Community Plan Area	Revenue & Interest	%
1-Central City	\$4,436,651	6.1
2-Land Park	433,802	.6
3-Pocket	2,193,551	3.0
4-South Area	9,553,723	13.1
5-Fruitridge/Broadway	2,648,822	3.6
6-East Sacramento	870,368	1.2
7-Arden/Arcade	304,496	.4
8-North Sacramento	3,894,345	5.3
9-South Natomas	4,531,649	6.2
10-North Natomas	40,321,829	55.4
11-Airport/Meadowview *	1,781,464	2.4
- Administrative	1,837,890	2.5
<i>Total by Plan Area (Inception thru 10/20/13)</i>	<i>\$72,808,590</i>	<i>100.0</i>

*Note: As of 4/3/09, Plan Area 11 merged with Plan Area 4.

The Park Impact Fees collected from October 21, 2013 to June 30, 2025 are presented below by Council District:

**CITY OF SACRAMENTO
PARK IMPACT FEE REPORT**

Council District	Revenue & Interest	%
Council District 1	\$37,126,394	38.7
Council District 2	3,780,789	3.9
Council District 3	10,772,828	11.2
Council District 4	13,376,516	13.9
Council District 5	3,106,762	3.2
Council District 6	3,021,635	3.1
Council District 7	2,080,188	2.2
Council District 8	4,962,536	5.2
Citywide - Administrative	12,859,483 4,920,943	13.4 5.1
<i>Total by Council District (10/21/2013 to 06/30/25)</i>	\$96,008,074	100.0

Park Impact Fees collected are accounted for by Council Districts.

	Revenue & Interest	%
Total by Plan Area thru 10/20/13	\$72,808,590	43.1
Total by Council District (10/21/13-06/30/25)	96,008,074	56.9
<i>Total Collected</i>	\$168,816,664	100.0

**CITY OF SACRAMENTO
PARK IMPACT FEE REPORT**

ANNUAL REPORT REQUIREMENTS

An annual report for the Park Impact Fee is required under the Mitigation Fee Act. The park fee revenues and expenditures are accounted for in Fund 3204, the Park Impact Fee Fund, but are allocated for projects based on the location of the development projects for which the fee was paid. The information required is presented below and includes the referenced attachments:

- A1. A brief description of the fee. – See **Page 1** for the Executive Summary and description of the fee and Note One on **Page 17** for additional explanation.
- A2. The amount of the fee. – see **Page 8** for the fee structure for the year ended June 30, 2025.
- A3. The beginning and ending balances of the fund. - See **Page 5** for the Balance Sheet at June 30, 2025.
- A4. The amount of revenue collected from the fee and the interest earned on the revenue – **See Page 6** for the Statement of Revenues, Expenditures, and Changes in Fund Balance for the fiscal year ended June 30, 2025.
- A5. Identification of each component of the infrastructure on which revenues from the fee were expended and the amount of the expenditures for each component, including the total percentage of cost of the component that was funded with the fee revenues. - See **Pages 10-16** for the capital improvement project report.
- A6. For each incomplete component of the infrastructure for which the city determines that sufficient funds have been collected to complete the financing of the component, identification of an approximate date by which construction of the component will commence. For purposes of this report, “start date” refers to the date the project is funded and available to incur costs preconstruction or construction costs, as consistent with the City’s Capital Improvement Project reporting – See **Page 9** for a list projects presented in the 2025 Capital Improvement Program utilizing the fee, as well as those projects which the following criteria applies to:
 - i. Identification of each public improvement identified in the previous annual report and whether construction began on the approximate date noted in the previous report.
 - ii. For any project identified in a previous annual report that did not commence construction by the approximate date, the reason for the delay and a revised approximate date the City will commence construction.
- A7. The amount of refunds made in accordance with section 15.56.140 and any appropriations made in accordance with subsection 15.56.140.C.2.b. – See **Page 7** for detail on refunds made. Any appropriations made are included in the capital improvement project report.

**CITY OF SACRAMENTO
PARK IMPACT FEE REPORT**

- A8. A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan. – **See Page 6** for detail on transfers. A transfer from the fund to General Fund was made to support administering the fee program. This transfer is collected from the administrative costs, noted on Page 17. No loans were made from the fund for the year ending June 30, 2025.
- A9. The amount of the automatic annual adjustment made pursuant to Sacramento City Code section 18.56.120, including the basis of the calculation. – **See Page 7** for the adjusted fee schedule as of July 1, 2024.

**CITY OF SACRAMENTO
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO
PARK IMPACT FEE FUND
BALANCE SHEET
FOR THE FISCAL YEAR ENDING JUNE 30, 2025
(in thousands)**

Assets:		<u>2025</u>
	Cash and investments	\$ 37,294
	Receivables (net of allowances for uncollectibles)	
	Accounts	9,740
	Interest	257
	Total assets	<u>\$ 47,291</u>
Liabilities and fund balance:		
	Liabilities:	
	Accounts payable	520
	Unearned revenue	741
	Deferred inflow	1,582
	Total liabilities	<u>2,843</u>
Fund balances:		
	Restricted:	
	For capital projects	44,448
	Other programs	0
	Total fund balances	<u>44,448</u>
	Total liabilities and fund balances:	<u>\$ 47,291</u>

**CITY OF SACRAMENTO
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO
PARK IMPACT FEE FUND
SCHEDULE OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDING JUNE 30, 2025
(in thousands)**

	2025
Revenues:	
Charges for services	\$ 40
Interest, rents and concessions	2,126
Community service fees	5,314
Total revenues	7,480
Expenditures:	
Current:	
Parks and recreation	523
Capital outlay	4,511
Debt service:	
Principal	0
Interest and other charges	1
Total expenditures	5,035
Excess (deficiency) of revenues over (under) expenditure	2,445
Other financing sources (uses):	
Transfers in	142
Transfers out	(230)
Issuance of long-term debt	1
Total other financing sources (uses)	(87)
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	2,358
Fund balances, beginning of year	42,090
Fund balances, end of year	\$ 44,448

**CITY OF SACRAMENTO
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO
PARK IMPACT FEE REFUNDS, TRANSFERS AND LOANS
FOR THE FISCAL YEAR ENDED JUNE 30, 2025**

	<u>2025</u>
Refunds	<u>\$ 189,510</u>
Transfers	
General Fund Reimbursement	<u>\$ 518,878</u>

**CITY OF SACRAMENTO
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO
PARK IMPACT FEE FUND
PARK IMPACT FEE STRUCTURE
FOR THE FISCAL YEAR ENDED JUNE 30, 2025**

FY 2025/2026							
Land Use	Basis	Central City and Housing Incentive Zones			Remainder of City		
		Neighborhood/ Community	Citywide Parks	Total	Neighborhood/ Community	Citywide Parks	Total
Residential (per sq. ft.)	per sq. ft.	\$1.37	\$0.83	\$2.20	\$2.30	\$1.17	\$3.47
Min (up to 750s.f.)	per unit	\$1,021	\$613	\$1,634	\$1,726	\$878	\$2,604
Max (2000s.f. and Larger)	per unit	\$2,724	\$1,636	\$4,360	\$4,603	\$2,344	\$6,947
Retail/Commercial Svcs/Other	per sq. ft.	\$0.12	\$0.08	\$0.20	\$0.40	\$0.16	\$0.56
Commerical Office	per sq. ft.	\$0.20	\$0.10	\$0.30	\$0.63	\$0.13	\$0.76
Industrial	per sq. ft.	\$0.05	\$0.15	\$0.20	\$0.17	\$0.05	\$0.22

Note: A map of the PIF Rate Housing Incentive and Central City Incentive Zones is presented on Page 18.

On July 1 of each fiscal year fees are adjusted by a factor equal to the percentage increase of the Construction Cost Index for San Francisco during the twelve months ended on the preceding March 1 of the prior fiscal year, as published by Engineering News Record/McGraw-Hill Construction Weekly (Automatic Annual Adjustment). In no event shall the adjustment reduce the fees below the fees established for the previous year. The fees may also be revised periodically by Council. For the fiscal year beginning July 1, 2024, the fees remained the same as the previous year.

**CITY OF SACRAMENTO
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO
PARK IMPACT FEE FUND
PARK IMPACT FEE 2025-2030 PROPOSED CAPITAL
IMPROVEMENT PROGRAM**

<u>CIP Number</u>	<u>Project Name</u>	<u>PIF Funding</u>	<u>Original Project Start Date</u>	<u>Revised Project Start Date</u>
L19109600	BURBERRY PARK RESTROOM	\$600,000	7/1/2025	N/A
L9112600	CRAPE MYRTLE PARK	\$4,000,000	7/1/2025	7/1/2026
L19112800	BABCOCK SCHOOL PARK	\$300,000	7/1/2025	N/A
L19113500	COVE PARK SHADE CANOPY	\$100,000	7/1/2025	N/A
L19156900	SOUTH NATOMAS COMMUNITY PARK – FITNESS EQUIPMENT	\$250,000	7/1/2025	N/A
L19300000	CITYWIDE PARK IMPROVEMENT	\$500,000	7/1/2025	N/A
L19920000 - L19921000	ART IN PUBLIC PLACES PROGRAM	\$115,000	N/A	

Notes on Revised Project Start Dates

L19112600 - Crape Myrtle Park

Project start date has been delayed. The project is anticipated to begin after the Developers have completed their conditions of approval and the land has been accepted by the City.

CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento
Park Development Impact Fees
Capital Improvement Project Report
ACTIVITY AS OF JUNE 30, 2025

'C' Status = COMPLETED/CLOSED
'A' Status = ACTIVE

CIP#	STATUS	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE				TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRIATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMITMENTS (ENCUMBRANCES)		
B15000100	C	BOYS AND GIRLS CLUB	\$ 370,615	\$ 370,615	\$ 370,615	\$ -	\$ 870,615	42.6%
B18217000	C	K STREET STREETScape	400,000	400,000	400,000	-	400,000	100.0%
B18430000	C	DOCKS PROMENADE CONSTRUCTION	500,000	500,000	499,999	-	4,950,111	10.1%
C13000600	C	HAGGINWOOD REHABILITATION	63,317	63,317	63,317	-	3,417,994	1.9%
C15000100	C	MANGAN PARK REMEDIATION	90,000	90,000	90,000	-	982,847	9.2%
G22146900	C	FLORIN - MEADOWVIEW TOD	50,000	50,000	50,000	-	350,000	14.3%
K15125102	C	CERVANTES PARK IMPROVEMENTS	277,580	277,580	277,580	-	411,200	67.5%
L13000103	C	OAK PARK CC PH II B	80,614	80,614	80,614	-	1,175,381	6.9%
L13000200	C	COLONIAL PARK CLUB HOUSE	16,550	16,550	16,550	-	10,821,323	0.2%
L19000001	C	WITTER RANCH PK PICNIC AREA	6,500	6,500	6,500	-	6,946	93.6%
L19000201	C	CD3 - SISTER CITIES TREE GROVE	5,000	5,000	5,000	-	5,000	100.0%
L19000303	C	GRANT PARK RESTROOM DEMO	15,759	15,759	15,758	-	74,071	21.3%
L19000305	C	ROOSEVELT PARK RESTROOM RENOVATION	175,000	457,620	457,620	-	477,090	95.9%
L19000306	C	FREMONT PARK UTILITY BUILDING	212,000	219,361	219,361	-	474,177	46.3%
L19000307	C	BROOKS TRUITT DOG PARK SHADE STRUCTURE	35,000	35,000	35,000	-	35,000	100.0%
L19000308	C	O'NEIL STREET SOCCER	28,169	28,169	28,169	-	28,168	100.0%
L19000400	C	CD5 PARK PROJECTS	544	544	543	-	29,387	1.9%
L19000401	C	CD5 - MCCLATC HY BASKETBALL SAFETY	924	924	923	-	25,872	3.6%
L19000701	C	CD 8 - SHASTA PK REPAIRS	2,500	2,500	2,500	-	2,500	100.0%
L19001200	C	SAC NORTHERN PARKWAY BIKE TRAIL	170,930	170,930	170,930	-	1,973,870	8.7%
L19001500	C	DISTRICT 4 PARK STUDY	21,084	21,084	21,084	-	21,084	100.0%
L19002000	C	NSA PA 1	30,000	30,000	30,000	-	195,006	15.4%
L19002100	C	NSA PA 2	30,000	30,000	30,000	-	157,353	19.1%
L19002200	C	NSA PA 3	30,000	30,000	30,000	-	150,000	20.0%
L19002300	C	NSA PA 4	30,000	30,000	30,000	-	150,882	19.9%
L19003000	C	SPORTS COURT REHAB	2,000	2,000	2,000	-	315,108	0.6%
L19003100	C	CURTIS PARK TENNIS CT	10,281	10,281	10,281	-	91,900	11.2%
L19004700	C	RIVER OTTER PK BASKETBALL COURT	42,706	42,706	42,706	-	142,706	29.9%
L19005000	C	BILL CONLIN YOUTH SPT PH3	48,961	48,961	48,961	-	731,057	6.7%
L19005102	C	CONLIN PK-PARKING LOT GATES	101,250	101,250	101,250	-	101,250	100.0%
L19005103	C	CONLIN SPORTS COMPLEX PLYGD	278,475	278,475	278,475	-	322,391	86.4%
L19005104	C	CONLIN PARK PAVING REPAIRS	14,388	14,388	14,388	-	14,388	100.0%
L19005105	C	CONLIN DOG PARK SHADE STRUCTURE	25,146	25,146	25,146	-	25,146	100.0%
L19005200	C	RIVER OAKS (COVE) PARK DEVELOPMENT	114,731	114,114	114,114	-	114,731	99.5%
L19007000	C	CENTRAL IRRIGATION INFRA	34,160	34,160	34,160	-	60,988	56.0%
L19007100	C	SYCAMORE PARK IMPROVEMENTS	65,000	64,377	64,377	-	65,000	99.0%
L19007101	C	SYCAMORE PK - PICKLE BALL COURT	4,000	3,883	3,883	-	4,000	97.1%
L19007200	C	SYCAMORE PARK TENNIS COURTS	352,200	352,200	352,200	-	352,200	100.0%
L19009101	C	EVENTIDE NEIGHBORHOOD PARK	54,754	54,754	54,754	-	54,754	100.0%
L19009102	C	NORTHLAKE COMMUNITY PARK	100,984	100,984	100,984	-	100,984	100.0%
L19009103	C	GREENBRIAR PHASE 2	27,336	27,336	27,336	-	27,336	100.0%
L19011800	C	BROOKS TRUITT PARK	392,000	392,609	392,609	-	1,134,400	34.6%
L19011900	C	19TH & Q ST PK COMMUNITY GARDEN	60,000	46,000	46,000	-	196,000	23.5%
L19012100	C	19TH AND Q STREET MASTER PLAN	50,113	50,113	50,113	-	50,113	100.0%
L19012300	C	TRIANGLE PARK RENOVATION	22,540	21,458	21,458	-	135,694	15.8%
L19012400	C	LAWRENCE TEMPLE, COLONIAL PKs	2,985	2,888	2,888	-	25,480	11.3%
L19012401	C	LAWRENCE PARK RENOVATION	13,150	11,265	11,265	-	81,748	13.8%
L19012900	C	LAND PARK PONDS	35,624	35,624	35,624	-	796,876	4.5%
L19013000	C	PA1 PARK SIGN REPLACEMENT	3,623	3,623	3,623	-	45,000	8.1%
L19013100	C	PA8 PARK SIGN REPLACEMENT	3,434	3,434	3,434	-	62,733	5.5%
L19013600	C	ROOSEVELT PARK FACE LIFT	3,700	1,856	1,856	-	55,264	3.4%
L19013901	C	DISTRICT 7 POCKET CANAL PILOT	14,000	14,219	14,219	-	14,219	100.0%
L19014100	C	NORTH LAGUNA POND RENOVATION	410,420	410,420	410,420	-	480,878	85.3%
L19015000	C	ADA TRANSACTION PLAN DEV	30,000	30,000	30,000	-	85,583	35.1%
L19017000	C	CANNERY PLAZA - TK	128,977	128,977	128,977	-	128,976	100.0%
L19017102	C	VINE PARK	52,465	52,465	52,465	-	52,966	99.1%
L19017501	C	TOWNSHIP 9-DPW INSPECTION	20,144	996	996	-	10,105	9.9%
L19018500	C	PARKEBRIDGE PARK	-	111	111	-	19,759	0.6%
L19019000	C	MCKINLEY VILLAGE PARKS	63,035	63,035	63,035	-	100,635	62.6%
L19019001	C	MCKINLEY VILLAGE POST PARK	680,741	680,741	680,741	-	680,741	100.0%
L19019100	C	R BURNETT MILLER PARK & ESS PK	42,436	42,436	42,436	-	42,436	100.0%
L19100100	C	24TH ST BYPASS	521,512	521,512	521,512	-	625,030	83.4%
L19100109	C	24TH ST PK - APP	32,974	32,974	32,974	-	32,974	100.0%
L19100200	C	24TH ST BYPASS PH2 DES & CON	53,000	53,000	52,609	-	102,194	51.9%
L19101000	C	VALLEY HI PARK IMPROVEMENTS	30,000	31,500	31,492	-	237,059	13.3%
L19101200	C	MULTI-WATER SITE IMPROVEMENTS	3,029	3,028	3,028	-	403,026	0.8%
L19101500	C	AIRPORT PK LITTLE LEAGUE RR	213,231	213,231	213,231	-	213,231	100.0%
L19102000	C	AIRFIELD PARK DEV (TK)	10,466	10,466	10,466	-	10,466	100.0%
L19102009	C	AIRFIELD PARK - APP	3,935	3,935	3,935	-	3,935	100.0%
L19102100	C	AIRFIELD PARK PHASE 1	1,985,000	1,982,244	1,982,244	-	2,010,000	98.6%
L19103100	C	AIRPORT LITTLE LEAGUE PK LOT	256,000	256,000	256,000	-	450,393	56.8%
L19103300	C	4TH AVE PARK PLAYGROUND	5,212	5,212	5,212	-	266,992	2.0%
L19104000	C	ALDER PARK 11C	525,474	525,474	525,474	-	525,474	100.0%
L19104500	C	ALI YOUSSEFI SQ/ST ROSE OF LIMA	65,498	65,498	65,498	-	96,498	67.9%
L19105000	C	ARMY DEPOT SPORTS FIELD	90,000	90,000	90,000	-	115,000	78.3%
L19106000	C	BAER (MAX) PK IMPROVEMENTS	590,044	590,044	590,044	-	804,396	73.4%
L19106500	C	ANTHONY PARK FUTSOL & MINOR IMP	183,459	183,459	183,697	-	183,459	100.0%
L19107100	C	BANNON CREEK PLYGRD RENOVATION	137,200	142,430	142,430	-	142,430	100.0%

CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento
Park Development Impact Fees
Capital Improvement Project Report
ACTIVITY AS OF JUNE 30, 2025

'C' Status = COMPLETED/CLOSED
'A' Status = ACTIVE

CIP#	STATUS	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE				TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRIATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMITMENTS (ENCUMBRANCES)		
L19108000	C	BARANDAS PARK DEV	191,841	191,841	191,841	-	209,406	91.6%
L19108200	C	BARANDAS PARK PH 2	852,638	852,638	852,638	-	967,056	88.2%
L19108300	C	DISTRICT 2 PLAYGROUND, SPORTS COURT	209,452	152,224	152,224	-	378,031	40.3%
L19108400	C	DISTRICT 5 PLAYGROUND, SPORTS COURT	18,759	18,759	18,759	-	18,759	100.0%
L19108500	C	CABRILLO AND KEMBLE PARKS PLAYGROUND	457,465	466,722	466,722	-	466,722	100.0%
L19109000	C	BELLE COOLEEDGE PICNIC	45,387	45,387	45,387	-	157,508	28.8%
L19109100	C	BELLE COOLEEDGE IMP	39,232	38,716	38,716	-	39,538	97.9%
L19109101	C	B COOLEEDGE DOG PARK FOUNTAIN	693	693	693	-	18,458	3.8%
L19109200	C	BLACKBIRD PARK PHASE 1	4,499,592	4,499,592	4,499,592	-	4,499,592	100.0%
L19109300	C	BELLE COOLEEDGE STAGE/AMPHITHEATRE	97,735	97,735	97,735	-	112,735	86.7%
L19111000	C	BURBERRY COMM PARK 9A	60	60	60	-	139,778	0.0%
L19111001	C	BURBERRY PARK PH2	653,700	653,700	653,700	-	1,249,500	52.3%
L19111009	C	BURBERRY COMM PARK - APP	31,216	31,216	31,216	-	31,216	100.0%
L19111100	C	JOHNSTON PARK PLAYGROUND RENO	200,000	230,646	230,646	-	231,810	99.5%
L19111200	C	PLAZA CERVANTES IMPROVEMENTS	1,000	1,000	1,000	-	1,000	100.0%
L19111500	C	COLONIAL PARK PLAYGROUND RENOVATION	182,730	179,468	179,468	-	238,880	75.1%
L19111600	C	COLONIAL PARK SHADE STRUCTURE	35,000	25,950	25,950	-	47,000	55.2%
L19112000	C	CHARLIE JENSEN PARK	194,953	194,953	194,953	-	338,633	57.6%
L19112100	C	CHARLIE JENSEN PK IMPROVEMENT	87,785	87,785	87,785	-	87,785	100.0%
L19112200	C	JENSEN PK CPTED IMPROVEMENT	15,052	15,052	15,052	-	15,052	100.0%
L19113000	C	DEL PASO DISCGOLF	55,000	55,000	55,000	-	154,098	35.7%
L19114000	C	NUEVO PARK PLAYGROUND	221,833	221,833	221,833	-	349,738	63.4%
L19114100	C	DEL PASO MULTI-USE TRI IMP	80,798	80,798	80,798	-	338,993	23.8%
L19114200	C	DISTRICT 2 SMALL PARK PROJECTS	20,951	20,951	21,002	-	20,951	100.0%
L19115000	C	WINNERS CIRCLE PARK	311,340	98,432	98,432	-	1,062,871	9.3%
L19115009	C	DIXIEANNE TOT LOT - APP	15,500	15,500	15,500	-	15,500	100.0%
L19114000	C	DEL PASO NUEVO PLAYGROUND	221,833	221,833	221,833	-	349,738	63.4%
L19114100	C	DEL PASO MULTI-USE TRI IMP	80,789	80,789	80,789	-	338,993	23.8%
L19115009	C	DIXIEANNE TOT LOT DEV	15,500	15,500	15,500	-	30,000	51.7%
L19116000	C	EGRET PARK PH2	2,958	2,958	2,958	-	514,618	0.6%
L19116100	C	EGRET PARK MP REVISION	161	161	161	-	161	100.0%
L19116200	C	EGRET PARK RENOVATION	50,795	50,795	50,795	-	250,795	20.3%
L19116800	C	EAST LAWN CHILDRENS PARK IMP	154,403	154,403	154,403	-	238,984	64.6%
L19117000	C	FISHERMAN'S LAKE PARK DEV (TK)	1,679,356	1,679,356	1,679,356	-	2,966,456	56.6%
L19117009	C	FISHERMAN'S LAKE PARK - APP	37,200	37,200	37,200	-	37,200	100.0%
L19118000	C	FRANKLIN BOYCE PK MP	6,072	6,072	6,072	-	16,072	37.8%
L19118100	C	FRANKLIN BOYCE PARK	1,201,420	1,172,422	1,172,422	-	1,674,773	70.0%
L19118101	C	FRANKLIN BLVD FRONT IMP PH 1	140,000	135,229	135,229	-	970,348	13.9%
L19118102	C	FRANKLIN BLVD FRONT IMP PH 2	10,000	10,000	10,000	-	30,874	32.4%
L19118300	C	FREEMONT PARK PLAYGROUND RENOVATIONS	106,956	106,956	106,956	-	106,956	100.0%
L19118200	C	FRANKLIN BOYCE PARK PH 2	33,700	4,928	4,928	-	764,163	0.6%
L19119000	C	FREMONT PARK IMPROVEMENT	133,946	133,946	133,946	-	398,965	33.6%
L19119009	C	FREMONT PARK - APP	19,569	19,569	19,569	-	30,569	64.0%
L19119200	C	FREMONT PARK IMPROVEMENTS	196,000	190,559	190,559	-	193,197	98.6%
L19120000	C	GARCIA BEND IMPR	337,668	337,668	337,668	-	566,000	59.7%
L19121000	C	RIVER BIRCH PARK	994,199	110,061	110,061	-	110,062	100.0%
L19123000	C	HERITAGE PARKS 7A,9B & 9D (TK)	2,009,151	2,009,151	2,009,151	-	2,023,151	99.3%
L19123009	C	HERITAGE PARKS 7A,9B & 9D	35,000	35,000	35,000	-	35,000	100.0%
L19124000	C	JACINTO CREEK PARK DEV	868,925	868,925	868,925	-	1,138,925	76.3%
L19124009	C	JACINTO CREEK PARK - APP	26,075	26,075	26,075	-	46,075	56.6%
L19124500	C	JACINTO CREEK DOG PARK RENOVATION	51,661	51,661	51,660	-	51,661	100.0%
L19125000	C	JEFFERSON PK PLAYGROUND IMPR	81,968	81,968	81,968	-	518,324	15.8%
L19125100	C	JEFFERSON PARK MP & DEV	611,941	611,941	611,941	-	694,128	88.2%
L19125200	C	JEFFERSON PARK SITE IMPROVEMENTS	102,039	102,039	102,038	-	102,039	100.0%
L19126000	C	JOHNSTON PARK IMPROVEMENTS	28,000	28,000	28,000	-	109,275	25.6%
L19126500	C	RICHARDSON VILLAGE PLAYGROUND	200,000	200,000	200,000	-	200,000	100.0%
L19127009	C	KOKOMO PARK	46,600	46,600	46,600	-	46,600	100.0%
L19129000	C	LAWRENCE PARK IMPR	116,245	116,245	116,245	-	150,000	77.5%
L19129100	C	LAWRENCE PK PLAYGROUND RENO	123,005	120,711	120,711	-	123,005	98.1%
L19129110	C	LAWRENCE PARK IMPROVEMENTS	73,830	73,830	73,830	-	79,863	92.4%
L19130009	C	LINDEN PARK 4B	30,364	30,364	30,364	-	30,364	100.0%
L19131000	C	MACKAY PARK DEV	184,208	184,208	184,208	-	486,321	37.9%
L19132000	C	MAGNOLIA PARK	1,217,796	1,217,796	1,217,796	-	2,172,280	56.1%
L19132009	C	MAGNOLIA PARK - APP	13,000	13,000	13,000	-	30,000	43.3%
L19133000	C	GOLDEN POPPY	782,240	782,240	782,240	-	869,660	89.9%
L19135000	C	MARSHALL PARK MASTER PLAN	21,510	21,510	21,440	-	405,000	5.3%
L19135500	C	MARSHALL PARK PLAYGROUND FENCE	20,000	17,598	17,598	-	17,598	100.0%
L19136000	C	MCCLATCHY PARK RENOVATION	488,867	488,867	488,867	-	1,211,314	40.4%
L19136001	C	MCCLATCHY PARK RENOVATION PH2	172,715	172,715	172,715	-	253,777	68.1%
L19136002	C	MCCLATCHY PK FM MKT PH2	353,774	355,618	355,618	-	408,904	87.0%
L19136003	C	MCCLATCHY PK DISC GOLF	30,000	18,894	18,894	-	30,000	63.0%
L19136005	C	MCCLATCHY PK MKT-CM & LABOR COMP	5,870	5,870	5,870	-	5,870	100.0%
L19136007	C	MCCLATCHY PK RESTROOM DESIGN	50,000	50,000	50,000	-	50,000	100.0%
L19136100	C	MCCLATCHY PARK RESTROOM	63,795	60,429	60,429	-	327,694	18.4%
L19136101	C	MCCLATCHY PARK SECURITY	35,000	31,654	31,654	-	43,584	72.6%
L19136200	C	MCCLATCHY PARK BALLFIELDS	41,400	41,400	41,400	-	1,040,959	4.0%

CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento
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ACTIVITY AS OF JUNE 30, 2025

'C' Status = COMPLETED/CLOSED
'A' Status = ACTIVE

CIP#	S T A T U S	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE					TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRI- ATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMIT- MENTS (ENCUM- BRANCES)	REMAINING BUDGET (DESIGNATED FOR CAPITAL PROJECTS)		
L19136500	C	MCCLATCHY PK REDEV PROJECT	170,000	163,956	163,956	-	-	2,960,000	5.5%
L19137000	C	MCKINLEY PARK IMPRV PH2	41,905	41,905	41,905	-	-	610,846	6.9%
L19137001	C	MCKINLEY PK ROSE ARBORS	149,095	149,095	149,095	-	-	193,222	77.2%
L19137100	C	MCKINLEY PARK REHABILATION	300,000	300,000	300,000	-	-	305,269	98.3%
L19137102	C	MCKINLEY PARK BALL WALL	38,313	38,313	38,313	-	-	38,313	100.0%
L19137100	C	MCKINLEY PARK REHABILATION	300,000	300,000	300,000	-	-	305,269	98.3%
L19137101	C	MCKINLEY PARK IMP-TENNIS COURT	17,322	17,322	17,322	-	-	241,467	7.2%
L19137300	C	MCKINLEY PARK ROSE GARDEN REHAB	184,394	184,394	184,394	-	-	312,079	59.1%
L19137400	C	MCKINLEY PK PLAYGROUND REBUILD	232,000	242,000	242,000	-	-	775,426	31.2%
L19137500	C	MCKINLEY PARK PLAYGROUND RESTROOM	110,000	114,180	114,180	-	-	264,853	43.1%
L19137501	C	MCKINLEY PARK HISTORICAL RESTROOM	15,000	10,370	10,011	-	-	10,370	100.0%
L19137600	C	MCKINLEY PARK SHADE CANOPY	132,300	115,294	115,294	-	-	132,300	87.1%
L19137700	C	MCKINLEY PARK POND RENOVATION	59,714	55,668	55,668	-	-	562,955	9.9%
L19137710	C	MCKINLEY PARK POND LANDSCAPE	164,046	164,046	163,775	-	-	204,684	80.1%
L19137800	C	MCKINLEY PARK TRASH ENCLOSURES	30,889	30,889	30,847	-	-	36,920	83.7%
L19137900	C	MCKINLEY PARK RR GRINDER PUMP	67,165	67,165	67,165	-	-	104,341	64.4%
L19138000	C	MEADOWS PARK (TK)	27,111	27,111	27,111	-	-	27,111	100.0%
L19138100	C	MEADOWS COMMUNITY PARK PH 1	1,100,000	2,487,737	2,487,737	-	-	3,015,749	82.5%
L19138110	C	MEADOWS PARK PHASE 2	757,586	757,586	757,586	-	-	820,822	92.3%
L19138500	C	MESA GRANDE PARK RENOVATION	60,000	62,220	62,220	-	-	264,242	23.5%
L19139000	C	MUIR CHILDREN'S PARK	35,780	35,780	35,780	-	-	704,102	5.1%
L19140000	C	NN REGIONAL PARK	206,828	206,828	206,828	-	-	3,565,430	5.8%
L19140009	C	NN REGIONAL PARK - APP	38,700	38,700	38,700	-	-	38,700	100.0%
L19140100	C	N. NATOMAS REG PARK DEV	3,920,000	3,949,465	3,949,465	-	-	5,372,472	73.5%
L19140200	C	NN REG PK FARMERS MARKET & PARKING	649,880	651,226	651,226	-	-	1,631,464	39.9%
L19140201	C	NNRP - BALL FIELDS & STAGE	2,050,000	1,981,500	1,981,011	-	-	2,050,000	96.7%
L19140203	C	NN REG PK CON&REST	849,236	849,236	849,236	-	-	849,236	100.0%
L19140218	C	NN REG FIELD PKNG LOT LIGHTING	330,040	310,714	310,714	-	-	339,259	91.6%
L19140300	C	NNRP - INFRASTRUCTURE MAPPING	40,000	27,033	27,033	-	-	123,493	21.9%
L19140301	C	NNRP TREELINE	68,500	68,500	68,181	-	-	140,500	48.8%
L19140401	C	NORTH NATOMAS MP ENVIRONMENTAL	67,650	67,650	67,628	-	-	72,650	93.1%
L19140500	C	NNRP - DOG PARK RELOCATION	900,000	1,002,736	1,002,736	-	-	1,315,421	76.2%
L19140600	C	N NATOMAS COMMUNITY PARK LANDSCAPE	200,000	114,538	114,538	-	-	179,681	63.7%
L19141100	C	NINOS PARK IMPROVEMENTS	31,252	31,252	31,252	-	-	50,000	62.5%
L19141200	C	NINOS PARKWAY PH2	17,556	17,556	17,555	-	-	17,556	100.0%
L19141201	C	NINOS PARKWAY COM GARDEN SHED	5,000	5,000	5,168	-	-	5,168	96.8%
L19141300	C	NINOS PKWY COMMUNITY GARDEN	65,000	65,000	65,000	-	-	241,355	26.9%
L19141600	C	NIELSEN PARK	2,975	2,975	2,975	-	-	308,406	1.0%
L19142001	C	N. LAGUNA SIGN & FENCE	42,000	42,000	42,000	-	-	42,000	100.0%
L19143000	C	NORTHGATE PARK IMPROVEMENT	51,180	51,180	51,180	-	-	109,648	46.7%
L19143100	C	NORTHGATE PARK IMPROVE PH 2	459,077	345,352	345,352	-	-	819,295	42.2%
L19143101	C	NORTHGATE PK-FIELD RENOVATIONS	46,694	14,761	14,761	-	-	46,694	31.6%
L19143102	C	NORTHGATE PK-CM & LABOR COMPL	8,820	3,400	3,400	-	-	8,820	38.5%
L19143103	C	NORTHGATE PK-DPW INSPECTIONS	11,466	5,946	5,946	-	-	11,466	51.9%
L19144000	C	OAKBROOK PK - MP	53,780	53,780	53,780	-	-	53,780	100.0%
L19144001	C	OAKBROOK PARK DEV	1,210,140	1,210,140	1,210,140	-	-	1,833,630	66.0%
L19144500	C	OAK PARK RESTROOM	60,000	6,950	6,950	-	-	6,950	100.0%
L19144700	C	OAK PARK PLAYGROUND IMPROVEMENT	130,000	61,200	61,200	-	-	311,200	19.7%
L19145000	C	ORCHARD PARK	168,002	168,002	168,002	-	-	1,123,086	15.0%
L19145009	C	ORCHARD PARK - APP	33,924	33,924	33,924	-	-	35,744	94.9%
L19145100	C	OLYMPIAN PARK DEVELOPMENT	1,017,795	1,018,634	1,018,634	-	-	1,018,634	100.0%
L19145101	C	OLYMPIAN PARK DEVELOPMENT STAFF TIME	164,000	162,956	162,956	-	-	162,956	100.0%
L19145200	C	OFFICER TARA O'SULLIVAN MEMORIAL	20,000	14,475	14,475	-	-	20,000	72.4%
L19146000	C	PANNELL MEADOWVIEW SOCCER	24,656	24,656	24,656	-	-	24,656	100.0%
L19146100	C	PANNELL MV COMM CTR PK LAN CO	192,080	143,553	143,552	-	-	151,700	94.6%
L19146101	C	PANNELL MEADOWVIEW CC BB COURT	39,649	29,335	29,335	-	-	216,188	13.6%
L19146200	C	PANNELL MV COMM CTR SITE IMP	50,000	61,319	61,319	-	-	61,319	100.0%
L19146210	C	PANNELL CENTER LANDSCAPE IMPRO	101,772	101,772	101,772	-	-	101,772	100.0%
L19146300	C	PANNELL POOL CON/RESTROOM RENO	76,500	76,500	76,238	-	-	76,500	100.0%
L19147100	C	MEADOWVIEW RESTROOM RENOVATION	41,163	41,163	41,163	-	-	470,303	8.8%
L19147100	C	WOODLAKE PARK PLAYGROUND RENO	128,368	128,368	128,390	-	-	342,026	37.5%
L19148000	C	PEREGRINE PARK	1,573,146	1,573,146	1,573,146	-	-	1,578,328	99.7%
L19148001	C	PEREGRINE PARK BIKE TRAIL	80,000	80,000	80,000	-	-	100,844	79.3%
L19148009	C	PEREGRINE PARK - APP	40,713	40,713	40,713	-	-	40,713	100.0%
L19148100	C	PEREGRINE PK RENOVATION	256,760	236,936	236,936	-	-	256,760	92.3%
L19149000	C	PHILLIPS PARK MASTER PLAN	164	164	164	-	-	164	100.0%
L19149800	C	PORTUGUESE COMMUNITY PARK PLAYGROUND	133,000	131,027	131,026	-	-	133,000	98.5%
L19150000	C	REDDING AVENUE PARK	80,562	80,562	80,562	-	-	80,562	100.0%
L19150100	C	MAE FONG PARK	58,467	57,694	57,694	-	-	499,867	11.5%
L19150101	C	MAE FONG PK IMP	112,035	112,035	112,307	-	-	118,000	94.9%
L19150300	C	MAE FONG PHASE 2	634,111	634,111	634,111	-	-	634,111	100.0%
L19151100	C	REDTAIL HAWK PARK	134,000	132,281	132,281	-	-	132,281	100.0%
L19152000	C	REGENCY COMM PARK	962,252	962,252	962,252	-	-	1,714,407	56.1%
L19152009	C	REGENCY COMM PARK - APP	53,831	53,831	53,831	-	-	53,831	100.0%
L19152100	C	REGENCY PARK IMPROVEMENT	9,800	6,901	6,901	-	-	9,800	70.4%
L19152200	C	REGENCY PARK BALLFIELD	275,000	229,624	229,623	-	-	229,623	100.0%
L19153000	C	REICHMUTH PARK IMP	424,481	424,481	424,481	-	-	424,481	100.0%
L19153001	C	REICHMUTH PK-CELL TOWER INSTALL	3,408	3,408	3,408	-	-	3,408	100.0%
L19153009	C	REICHMUTH PARK - APP	28,500	28,500	28,500	-	-	38,500	74.0%
L19153100	C	REICHMUTH PARK IMP PH2	210,700	38,403	38,403	-	-	41,198	93.2%

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CIP#	S T A T U S	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE					TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRI- ATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMIT- MENTS (ENCUM- BRANCES)	REMAINING BUDGET (DESIGNATED FOR CAPITAL PROJECTS)		
L19153101	C	REICHMUTH PK PLAYGROUND RENOVATION	306,815	306,815	306,815	-	377,620	81.2%	
L19153102	C	DISC GOLF - REICHMUTH PARK	49,000	17,382	17,381	-	49,000	35.5%	
L19154000	C	RICHFIELD PARK	535,305	535,305	535,305	-	538,508	99.4%	
L19154100	C	RICHFIELD PARK PLAYGROUND	657,000	657,000	657,000	-	891,600	73.7%	
L19154101	C	LEVAR BURTON PARK SIGN	12,306	12,306	12,306	-	12,306	100.0%	
L19154200	C	JOHNSON PARK IMPROVEMENTS	200,000	198,788	198,788	-	198,788	100.0%	
L19154300	C	RICHFIELD PK SHADE STRUCTURE	138,515	136,988	136,988	-	136,988	100.0%	
L19155000	C	ROBLA COMM PARK PH2	331,952	331,952	331,952	-	601,487	55.2%	
L19155100	C	ROBLA PARK PH3	127,902	127,902	127,902	-	357,272	35.8%	
L19155110	C	ROBLA COMMUNITY PARK	121,000	93,213	93,213	-	321,000	29.0%	
L19155400	C	ROOSEVELT PARK FITNESS COURT	220,000	160,937	160,937	-	235,937	68.2%	
L19155500	C	ROOSEVELT PARK BASEBALL LIGHT	52,500	52,500	52,500	-	752,500	7.0%	
L19156000	C	SOUTH NATOMAS COMM PARK PH1	22,000	22,000	22,000	-	1,988,278	1.1%	
L19156100	C	SOUTH NATOMAS ROSE GARDEN	39,500	39,500	39,500	-	339,433	11.6%	
L19156301	C	S NATOMAS PK IMP/NINOS PK PH 2	64,231	64,231	64,231	-	191,336	33.6%	
L19156500	C	S NATOMAS GARDEN SECURITY CAMERA	5,778	5,778	5,778	-	15,778	36.6%	
L19156601	C	S NATOMAS PARK RESTROOM SCREEN	11,089	11,089	11,089	-	11,089	100.0%	
L19156700	C	S. NATOMAS PARK SECURITY CAMERA	26,901	26,901	26,901	-	26,901	100.0%	
L19158000	C	SHADE CANOPIES CD2	907	907	907	-	244,848	0.4%	
L19159100	C	SHASTA PARK MASTER PLAN	297,265	297,265	297,265	-	3,249,434	9.1%	
L19159109	C	SHASTA COMM PARK - APP	60,000	60,000	60,000	-	60,000	100.0%	
L19159200	C	SHASTA COMM PARK PH2	2,333,981	2,333,981	2,333,981	-	2,787,341	83.7%	
L19159300	C	SHASTA PARK LANDSCAPING	71,540	925	925	-	925	100.0%	
L19159400	C	SHASTA PARK FRONTAGE IMP	190,148	190,148	190,147	-	190,147	100.0%	
L19159500	C	SHASTA COMMUNITY PARK PLAYGROUND	227,361	203,318	203,318	-	203,318	100.0%	
L19161000	C	SIM PK LIFE TRAIL WELLNESS	7,000	7,000	7,000	-	31,099	22.5%	
L19161500	C	SOJOURNER TRUTH COMM GARDEN	205,000	205,000	205,134	-	205,000	100.0%	
L19162000	C	SOUTHSIDE PARK PLAYGROUND	47,281	47,281	47,281	-	1,540,652	3.1%	
L19162101	C	SOUTHSIDE PARK LAKE PHII	113,260	113,260	113,260	-	638,723	17.7%	
L19162102	C	SOUTHSIDE PARK LIGHTING	83,740	83,740	83,740	-	250,000	33.5%	
L19162103	C	SOUTHSIDE PARK LAKE IMP PH3	186,218	186,218	186,218	-	339,496	54.9%	
L19162104	C	SOUTHSIDE PARK GROUP PICNIC AREA	163,645	163,645	163,645	-	289,512	56.5%	
L19162105	C	SOUTHSIDE PK PH3-DOT INSPEC	9,257	9,257	9,257	-	9,257	100.0%	
L19162106	C	SOUTHSIDE PK PH3-CM & LABOR COMP	4,525	4,525	4,525	-	4,525	100.0%	
L19162200	C	SOUTHSIDE PK RENOVATION PROGRAM	41,619	41,619	41,619	-	48,275	86.2%	
L19162300	C	SOUTHSIDE PK PLAY SURFACE REHAB	812	812	812	-	30,912	2.6%	
L19162501	C	SOUTHSIDE PARK POND REHAB	185,446	185,446	185,446	-	185,445	100.0%	
L19162600	C	SOUTHSIDE PARK RR AND PLAYGROUND	790,873	790,873	790,873	-	825,374	95.8%	
L19163000	C	SPARROW PARK 1C	434,924	434,924	434,924	-	434,924	100.0%	
L19164000	C	STEVE JONES PARK	207,836	175,017	175,017	-	496,836	35.2%	
L19164001	C	STEVE JONES PARK IMP PHASE 2	240,332	240,332	240,332	-	357,332	67.3%	
L19165200	C	SUNDANCE PARK SHADE STRUCTURE	84,000	84,000	84,000	-	84,000	100.0%	
L19167400	C	STANFORD PARK RESTROOM REPLACEMENT	430,000	430,000	430,000	-	430,000	100.0%	
L19167900	C	SUTTER PARK DEVELOPMENT	116,766	116,766	116,766	-	116,766	100.0%	
L19168000	C	SWAINSON HAWK PARK (TK)	2,512,011	2,512,011	2,512,011	-	2,678,439	93.8%	
L19168009	C	SWAINSON HAWK PARK - APP	40,500	40,500	40,500	-	40,500	100.0%	
L19168200	C	TAHOE PK RESTROOM/UTILITY BLD	229,000	199,000	199,000	-	199,000	100.0%	
L19168300	C	TAHOE PK JOG/WALK TRAIL RENOVATION	60,000	1,457	1,457	-	60,000	2.4%	
L19168500	C	SWAINSON'S HAWK PARK PH2	250,000	250,000	250,000	-	250,000	100.0%	
L19169000	C	TANZANITE COMM PARK	2,022,306	2,022,306	2,022,306	-	2,679,462	75.5%	
L19169009	C	TANZANITE COMM PARK	41,719	41,719	41,719	-	41,719	100.0%	
L19169100	C	TANZANITE COMM PARK IMP	342,692	342,692	342,692	-	358,092	95.7%	
L19169200	C	TANZANITE PARK FUTSOL COURT	815,000	809,615	809,615	-	815,000	99.3%	
L19169500	C	MIRASOL VILLAGE PARK & GARDEN	20,000	20,000	20,000	-	79,558	25.1%	
L19170000	C	UNIVERSITY PARK IMPROVEMENT	15,757	15,757	15,757	-	213,975	7.4%	
L19170100	C	UNIVERSITY DOG PARK	108,400	108,400	108,400	-	226,143	47.9%	
L19171000	C	VALLEY HI PARK IMP	139,685	139,685	139,685	-	553,324	25.2%	
L19171001	C	VALLEY HI PARK COMM GARDEN	16,479	16,479	16,479	-	23,420	70.4%	
L19171200	C	VALLEY HI PARK PLAYGROUND REPLACEMENT	70,575	105,440	105,440	-	209,575	50.3%	
L19172000	C	FIVE STAR PARK	395,937	395,937	395,937	-	546,000	72.5%	
L19173000	C	WARREN (EARL) PK IMPROVEMENTS	113,615	113,615	113,615	-	699,833	16.2%	
L19174000	C	WEST HAMPTON PARK (TK)	1,353,556	1,353,556	1,353,556	-	1,353,556	100.0%	
L19174009	C	WEST HAMPTON PARK - APP	32,600	32,600	32,600	-	32,600	100.0%	
L19174100	C	WESTHAMPTON PK RENOVATION	192,080	192,080	191,989	-	192,080	100.0%	
L19175000	C	WESTLAKE PARK	313,585	313,585	313,585	-	1,068,779	29.3%	
L19175009	C	WESTLAKE PARK - APP	29,900	29,900	29,900	-	39,900	74.9%	
L19175301	C	WESTSHORE PARK SURVEY	9,008	9,008	9,008	-	9,008	100.0%	
L19176000	C	WILLOW RANCHO PK IMPR	31,019	31,019	31,019	-	1,138,555	2.7%	
L19177000	C	WITTER RANCH PARK PH2	290,752	290,752	290,752	-	418,226	69.5%	
L19177009	C	WITTER RANCH PARK - APP	31,500	31,500	31,500	-	31,500	100.0%	
L19178000	C	WOODBINE PARK IMPROV	107,014	107,014	107,014	-	164,157	65.2%	
L19178100	C	WOODBINE PARK PLAYGROUND RENOVATION	300,000	292,394	292,394	-	367,394	79.6%	
L19179000	C	ARGONUT PARK MP	11,000	11,000	10,902	-	35,000	31.4%	
L19179100	C	ARGONAUT SKATE PLAZA	19,600	19,600	19,600	-	19,600	100.0%	
L19179500	C	WINN PARK IMPROVEMENTS	228,749	228,749	228,749	-	326,699	70.0%	
L19180000	C	S NATOMAS SPORTS COMPLEX MP	100,000	100,000	100,000	-	108,819	91.9%	
L19181001	C	HOPKINS PARK IMPROVEMENTS	351,820	351,820	351,820	-	351,820	100.0%	
L19182000	C	LEWIS PARK PICNIC IMPROVEMENT	135,226	135,226	135,226	-	150,000	90.2%	
L19182100	C	LEWIS PARK ENHANCEMENT	49,000	49,000	48,975	-	49,000	100.0%	
L19182200	C	LEWIS PARK TENNIS COURT RENOVATION	180,000	177,510	177,510	-	282,510	62.8%	

CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento
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ACTIVITY AS OF JUNE 30, 2025

'C' Status = COMPLETED/CLOSED
'A' Status = ACTIVE

CIP#	S T A T U S	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE				TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRI- ATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMIT- MENTS (ENCUM- BRANCES)		
L19183000	C	SIERRA 2 PARK FENCE IMPROVEMENTS	31,914	31,914	31,893	-	31,914	100.0%
L19183100	C	SIERRA 2 PARK COURT REHAB	15,081	15,081	15,081	-	15,081	100.0%
L19184001	C	VALLEY OAK PARK DEV PH1	2,684,511	8,288	8,288	-	2,684,511	0.3%
L19184002	C	VALLEY OAK PARK PHASE 2	320,452	320,452	320,452	-	320,452	100.0%
L19186100	C	OKI PARK RESTROOM RENOVATION	150,000	158,966	158,966	-	208,996	76.1%
L19186000	C	OKI PARK OPEN SPACE - MP	44,150	41,108	41,108	-	50,000	82.2%
L19186200	C	OKI PARK OPEN SPACE IMPROVEMENTS	50,000	49,959	49,959	-	49,959	100.0%
L19186300	C	OKI PARK PLAYGROUND	263,000	263,000	263,000	-	263,000	100.0%
L19187000	C	WILD ROSE PARK DEVELOPMENT MP	42,707	42,707	42,707	-	42,707	100.0%
L19187001	C	WILD ROSE PARK DEVELOPMENT	3,155,705	3,081,965	3,081,965	-	3,081,965	100.0%
L19187002	C	WILD ROSE PARK-SURVEY	11,500	11,500	11,500	-	11,500	100.0%
L19188000	C	EAST PORTAL PARK JOGGING TRAIL	24,000	24,000	24,000	-	24,000	100.0%
L19189000	C	PARK SIGNAGE	20,000	20,000	20,000	-	20,000	100.0%
L19190000	C	ROBERTSON PARK IMPROVEMENTS	57	57	57	-	312,500	0.0%
L19190200	C	ROBERTSON PARK MASTER PLAN AMENDMENTS	24,877	24,877	24,877	-	24,877	100.0%
L19192001	C	CD6 PARK IMPROVEMENTS	5,850	5,850	5,850	-	5,850	100.0%
L19192101	C	TAHOE PARK POOL RESTROOM	58,543	58,543	58,543	-	462,042	12.7%
L19192103	C	MAE FONG SOCCER FIELD	20,445	20,445	20,445	-	388,228	5.3%
L19192105	C	TAHOE TALLAC PARK IMPROVEMENTS	10,709	10,709	10,709	-	300,024	3.6%
L19193001	C	HAMPTON STATION PARK (TK)	822,789	742,006	742,006	-	742,006	100.0%
L19193009	C	HAMPTON STATION PARK - APP	23,972	23,972	23,972	-	30,600	78.3%
L19194000	C	QUAIL PARK	552,602	552,602	552,602	-	621,236	89.0%
L19195300	C	HAGGINWOOD PK RESTROOM IMPROVEMENTS	270,375	270,375	270,375	-	270,375	100.0%
L19196000	C	MAMA MARKS PARK	17,300	17,300	17,300	-	50,000	34.6%
L19196100	C	MAMA MARKS PARK RESTROOM	40,000	12,903	12,903	-	200,740	6.4%
L19197000	C	NORTH POINTE PARK	4,668	4,668	4,668	-	30,000	15.6%
L19199000	C	ZAPATA PARK COMM GARDEN EXP	27,590	27,590	27,590	-	78,692	35.1%
L19201100	C	NATOMAS OAKS PARK IMPROVEMENTS	107,000	110,446	110,446	-	110,446	100.0%
L19201000	C	NATOMAS OAKS PARK INTERPRETIVE	11,408	11,408	11,408	-	11,408	100.0%
L19202001	C	CAMELLIA PARK COMM GARDEN	137,200	137,200	137,200	-	137,200	100.0%
L19202100	C	CAMELLIA PARK	21,235	21,235	21,235	-	106,249	20.0%
L19202101	C	CAMELLIA PARK PH2	6,860	2,200	2,200	-	131,850	1.7%
L19207000	C	CESAR CHAVEZ MP/IMP	32,583	32,583	32,583	-	45,784	71.2%
L19207001	C	CESAR CHAVEZ IMPRV	65,917	65,917	65,917	-	216,127	30.5%
L19207100	C	CESAR CHAVEZ PLAZA PARK IMPROVEMENTS	223,000	223,516	223,516	-	751,990	29.7%
L19207102	C	CESAR CHAVEZ PLAYGROUND	11,425	11,425	11,425	-	11,425	100.0%
L19207200	C	CESAR CHAVEZ RESTROOM	70,000	70,000	70,000	-	432,787	16.2%
L19208100	C	WOOD PARK PLAYGROUND RENO	180,047	180,047	180,047	-	320,846	56.1%
L19209000	C	REDBUD PARK REHAP/DEV	254,007	254,007	254,007	-	254,007	100.0%
L19210000	C	GLENN HALL PARK CPTED	63,179	63,179	63,179	-	210,179	30.1%
L19210001	C	GLENN HALL PARK - RESTROOMS	62,856	62,856	62,856	-	62,856	100.0%
L19210002	C	GLENN HALL PK-DESIGN & INSTALL	1,713	1,713	1,713	-	1,713	100.0%
L19210003	C	GLENN HALL PARK - ADA PRKG STALL	8,091	8,091	8,091	-	8,091	100.0%
L19211000	C	GLENN HALL PARK IMPROVEMENTS	125,000	175,000	175,000	-	175,000	100.0%
L19210100	C	MANGAN PARK MASTER PLAN AMENDMENT	50,000	40,862	40,862	-	40,862	100.0%
L19210200	C	MANGAN PARK IMPROVEMENTS	220,350	220,350	220,350	-	750,350	29.4%
L19220000	C	GLENBROOK/RIVER ACCESS/OKI IMP	42,100	36,037	36,037	-	58,730	61.4%
L19220002	C	GLENBROOK RIVER ACCESS GARDEN	59,900	30,662	30,662	-	50,870	60.3%
L19220004	C	GLENBROOK PK REST-CM & LABOR	1,870	1,870	1,870	-	1,870	100.0%
L19221000	C	GLENBROOK PARK IMPROVEMENTS	798,895	798,895	798,895	-	798,894	100.0%
L19240000	C	N NATOMAS COMM PK CONCES STN	234,416	195,575	195,575	-	245,000	79.8%
L19240001	C	N NATOMAS COMM PK-CM & LABOR COMP	10,584	11,084	11,084	-	11,084	100.0%
L19261000	C	TEMPLE AVENUE PARK PLAYGROUND	251,889	251,889	251,889	-	251,889	100.0%
L19280000	C	SOJOURNER TRUTH MASTER PLAN AMENDMENT	30,000	5,382	5,382	-	5,382	100.0%
L19702000	C	PLAYGROUND REHAB/REPAIR	3,741	3,741	3,741	-	528,094	0.7%
L19703003	C	IRRIGATION SYSTEM - HENSHL	16,815	16,815	16,815	-	16,960	99.1%
L19703004	C	IRRIGATION SYSTEM - NUNN	17,355	17,355	17,355	-	17,356	100.0%
L19703005	C	IRRIGATION SYSTEM - CONLIN	14,358	14,358	14,358	-	14,359	100.0%
L19703500	C	HAGGINWOOD PK PLAYGROUND REPLACEMENT	10,000	10,000	10,000	-	147,000	6.8%
L19706028	C	MU DEL PASO PARKING/PICNIC	105,000	105,000	105,000	-	446,357	23.5%
L19706030	C	MU FORT NATOMAS SHADE STRUCTURE	175,000	175,000	175,000	-	350,392	49.9%
L19801100	C	ARTIVIO GUERRO PARK	157,147	157,147	157,147	-	2,927,898	5.4%
L19804200	C	INDEPENDENCE FIELD DUGOUT	86,514	86,514	86,514	-	86,514	100.0%
L19801101	C	PARK SITE FB2-SURVEY	5,214	5,214	5,214	-	5,214	100.0%
L19801103	C	PARK SITE FB2-REAL ESTATE	3,000	2,730	2,730	-	3,000	91.0%
L19807000	C	PARK SAFETY ASSESSMENTS PROJ	42,448	42,448	42,448	-	50,000	84.9%
L19807100	C	HAGGINWOOD PARK SAFETY IMP	247,500	247,500	247,500	-	341,083	72.6%
L19807400	C	MCCLATCHY PARK SAFETY IMP	75,349	75,349	75,349	-	85,800	87.8%
L19807500	C	NINOS PARK SAFETY IMP	49,300	30,769	30,769	-	49,300	62.4%
L19807600	C	STRAWBERRY MANOR PARK MP	50,000	47,373	47,373	-	50,000	94.7%
L19807700	C	BILL BEAN JR. PARK SAFETY IMP	10,451	10,451	10,451	-	94,700	11.0%
L19808100	C	GARDENLAND PARK MP	31,034	31,034	31,034	-	35,000	88.7%
L19808300	C	STRAWBERRY MANOR PK SAFETY IMP	667,629	667,629	667,629	-	718,037	93.0%
L19808500	C	CHORLEY PARK MP	24,000	24,000	24,000	-	24,000	100.0%
L19808700	C	BILL BEAN JR PK SFTY TIER II	15,552	15,552	15,552	-	15,552	100.0%
L19809001	C	GARDENLAND PK-DOT INSPECTIONS	5,796	2,252	2,252	-	5,796	38.9%
L19809003	C	GARDENLAND PK RESTROOMS CONS	131,575	113,143	113,143	-	131,575	86.0%
L19809004	C	GARDENLAND PARK PH 2 IMPR	154,235	68,867	68,867	-	76,765	89.7%
L19809006	C	GARDENLAND PARK GATE REPAIR	37,000	35,694	35,694	-	35,694	96.5%
L19809007	C	GARDENLAND PARK PH 3	186,467	186,467	186,467	-	229,734	81.2%
L19809200	C	CHORLEY PARK PSIP TIER III	70,677	70,677	70,547	-	164,240	43.0%
L19809201	C	CHORLEY PK-DOT ASP/CONC	26,932	26,932	26,932	-	26,932	100.0%
L19809202	C	CHORLEY PK PSIP-DOT/BACCCHINI	13,340	13,340	13,340	-	13,340	100.0%
L19809203	C	CHORLEY PK PSI-CM & LABOR COMP	6,800	6,800	6,800	-	6,800	100.0%
L19809300	C	MILK JR. PARK PSIP TIER III	400,000	400,000	400,000	-	539,576	74.1%
L19911000	C	ROBERT T. MATSUI WATERFRONT	15,000	15,000	15,000	-	868,517	1.7%

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CIP#	S T A T U S	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE				TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRI- ATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMIT- MENTS (ENCUM- BRANCES)		
L19911500	C	LAWRENCE PARK IMPROVEMENTS	1,679	1,679	1,679	-	1,679	100.0%
L19921004	C	PA10 - APP; NINRP	162,500	162,500	162,500	-	152,500	106.6%
L1L2	C	N NATOMAS PARK 3C	377,388	377,388	377,388	-	377,388	100.0%
L1L3	C	SYCAMORE PARK 9C	122,540	122,540	122,540	-	122,540	100.0%
L1L4	C	REDTAIL HAWK PARK	583,251	583,251	583,251	-	583,251	100.0%
L1L6	C	KOKOMO PARK	767,975	767,975	767,975	-	767,975	100.0%
L1L8	C	REGENCY PARK 11A	1,382,833	1,382,833	1,382,833	-	1,382,833	100.0%
L1L9	C	SHRA DEL PASO NUEVO CREDIT	809,553	809,553	809,553	-	809,553	100.0%
LG61	C	BARANDAS PARK	77,855	77,855	77,855	-	1,149,091	6.8%
LG62	C	BARANDAS PARK APP	22,300	22,300	22,300	-	22,300	100.0%
LK61	C	GRANITE PARK PLANNING	17,684	17,684	17,684	-	17,684	100.0%
LK71	C	ORCHARD PARK	115,091	115,091	115,091	-	1,031,672	11.2%
LM56	C	TRIANGLE PARK	20,694	20,694	20,694	-	299,694	6.9%
LM57	C	TRIANGLE PARK	3,399	3,399	3,399	-	28,399	12.0%
LN63	C	ROBLA PARK PH2	331,952	331,952	331,952	-	601,487	55.2%
LN67	C	P&R MASTER PLAN	100,000	100,000	100,000	-	250,000	40.0%
LN91	C	ROBERTSON WADING POOL	36,000	36,000	36,000	-	302,836	11.9%
LQ43	C	GARDENLAND PARK	45,246	45,246	45,246	-	275,246	16.4%
LR16	C	JACINTO CREEK PARK DEV	294,807	294,807	294,807	-	299,114	98.6%
LS02	C	STRAUCH PARK DEVELOPMENT	9,000	9,000	9,000	-	9,000	100.0%
LS07	C	TAHOE PARK IMPROVEMENTS	61,000	61,000	61,000	-	121,000	50.4%
LS21	C	FRTRDGE MANOR/PETER BURNETT	185,000	185,000	185,000	-	488,062	37.9%
LS53	C	SOUTHSIDE PARK LAKE IMP	26,000	26,000	26,000	-	50,480	51.5%
LS54	C	SOUTHSIDE PK PAR COURSE	61,646	61,646	61,646	-	61,646	100.0%
LS57	C	GLENBROOK PARK ACCESS	40,000	40,000	40,000	-	85,661	46.7%
LS58	C	GLENBROOK PARK OPEN SPACE MP	35,506	35,506	35,506	-	82,923	42.8%
LS81	C	EGRET PARK	546,893	546,893	546,893	-	617,443	88.6%
LS86	C	TANZANITE COMM PARK	656,963	656,963	656,963	-	673,974	97.5%
LS91	C	N NATOMAS NEIGHBRHD PK	2,450	2,450	2,450	-	6,781	36.1%
LS96	C	SYCAMORE PARK 9C	542,617	542,617	542,617	-	551,473	98.4%
LT01	C	N NATOMAS COMMUNITY PARK	631,029	631,029	631,029	-	1,092,914	57.7%
LT02	C	N NATOMAS COMMUNITY PARK	376,323	376,323	376,323	-	1,696,825	22.2%
LT03	C	N NATOMAS COMMUNITY PARK	53,787	53,787	53,787	-	54,100	99.4%
LT06	C	N NATOMAS NEIGHBRHD PK 13D	12,246	12,246	12,246	-	12,246	100.0%
LT16	C	BURBERRY COMMUNITY PARK	1,355,782	1,355,782	1,355,782	-	1,355,782	100.0%
LT21	C	NORTHBOROUGH PARK 10A	557,953	557,953	557,953	-	557,953	100.0%
LT26	C	COTTONWOOD PARK	786,200	786,200	786,200	-	813,700	96.6%
LT31	C	KING'S FLD LITTLE	12,961	12,961	12,961	-	12,961	100.0%
LT36	C	BILLY BEAN MEMORIAL PARK	24,000	24,000	24,000	-	768,000	3.1%
LT56	C	COLONIAL PARK CLUB HOUSE	16,550	16,550	16,550	-	276,335	6.0%
LT87	C	MCKINLEY PARK IMPROVEMENT	41,905	41,905	41,905	-	610,846	6.9%
LT92	C	GLENN HALL POOL FENCE	30,494	30,494	30,494	-	50,539	60.3%
LT96	C	EAST PORTAL PARK	1,344	1,344	1,344	-	79,894	1.7%
LU21	C	FLORIN RES PARK	10,000	10,000	10,000	-	88,550	11.3%
LU36	C	JACINTO CREEK PARK DEV	4,017	4,017	4,017	-	39,285	10.2%
LU37	C	JACINTO CREEK PARK DEV	931,932	931,932	931,932	-	1,021,739	91.2%
LU61	C	SUNDANCE PARK 2E	338,137	338,137	338,137	-	397,370	85.1%
LU66	C	RIVER VIEW PARK 3C	28,118	28,118	28,118	-	31,500	89.3%
LU67	C	RIVER VIEW PARK 3C	53,552	53,552	53,552	-	53,552	100.0%
LU71	C	HERON PARK 10B	411,951	411,951	411,951	-	411,951	100.0%
LU76	C	REDBUD PARK 10C	199,751	199,751	199,751	-	199,754	100.0%
LU81	C	BLUE OAK PARK 10D	121,650	121,650	121,650	-	121,650	100.0%
LU97	C	DIXIEANNE TOT LOT DEV	43,367	43,367	43,367	-	211,059	20.5%
LV27	C	24TH ST PK - APP	32,974	32,974	32,974	-	32,974	100.0%
LV61	C	REDTAIL HAWK PARK	125,208	125,208	125,208	-	125,208	100.0%
LV66	C	SAN JUAN RESERVOIR PARK	82,246	82,246	82,246	-	467,041	17.6%
LV76	C	REGENCY COMM PARK	173,867	173,867	173,867	-	173,867	100.0%
LV91	C	GRANITE PARK PHASE II	8,298	8,298	8,298	-	229,046	3.6%
LW11	C	SHOREBIRD PARK	306,000	306,000	306,000	-	444,000	68.9%
LW12	C	RIVER OTTER PARK	234,000	234,000	234,000	-	364,073	64.3%
LW16	C	WOODLAKE PARK	36,867	36,867	36,867	-	36,867	100.0%
LW31	C	Z'BERG PARK GAZEBO	35,000	35,000	35,000	-	100,000	35.0%
LW46	C	KOKOMO PARK	211,848	211,848	211,848	-	211,848	100.0%
LW51	C	KENWOOD OAKS PARK	56,664	56,664	56,664	-	514,551	11.0%
LW56	C	HUMMINGBIRD PARK	769,290	769,290	769,290	-	769,290	100.0%
LW57	C	HUMMINGBIRD PARK	30,075	30,075	30,075	-	30,075	100.0%
LW61	C	LINDEN PARK 4B	706,661	706,661	706,661	-	706,661	100.0%
LW66	C	CA LILAC PARK 12C	628,816	628,816	628,816	-	765,259	82.2%
LW96	C	TAHOE TALLAC PARK IMPROVEMENTS	34,336	34,336	34,336	-	254,515	13.5%
LX31	C	UNIVERSITY PARK IMPROVEMENT	15,757	15,757	15,757	-	238,572	6.6%
LX71	C	LEWIS PARK TENNIS CT REHAB	50,000	50,000	50,000	-	61,800	80.9%
T15029030	C	WEST PEDESTRIAN TUNNEL	300,016	300,016	300,016	-	872,359	34.4%
W14004100	C	FRWY LAND PH1	231,070	231,070	231,070	-	2,467,148	9.4%

CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento
Park Development Impact Fees
Capital Improvement Project Report
ACTIVITY AS OF JUNE 30, 2025

'C' Status = COMPLETED/CLOSED
'A' Status = ACTIVE

CIP#	STATUS	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE				REMAINING BUDGET (DESIGNATED FOR CAPITAL PROJECTS)	TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRIATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMITMENTS (ENCUMBRANCES)			
L19000300	A	CD 4 PARK PROJECTS	63,190	63,190	63,093	96	1	80,312	78.7%
L19000309	A	Fremont Park Restroom Improvem	480,139	480,139	229,455	193,565	57,119	572,278	83.9%
L19003504	A	RENFREE/DEL PASO REG REPAIRS	4,287	4,287	-	-	4,287	4,287	100.0%
L19005100	A	CONLIN COMPLEX IMPR WT	338,303	338,303	323,751	-	14,552	1,037,824	32.6%
L19009100	A	Greenbriar Phase 1 Park Develo	50,623	50,623	50,622	-	1	80,623	62.8%
L19009104	A	Northlake Ph2 Improvements	109,303	109,303	108,333	-	970	109,303	100.0%
L19009105	A	Sunhaven Park	90,000	90,000	22,047	-	67,953	90,000	100.0%
L19009106	A	Lakeshore Park	90,000	90,000	20,276	-	69,724	90,000	100.0%
L19009107	A	Lakeview Park	90,000	90,000	106,596	-	-	90,000	100.0%
L19013900	A	CD7 PARK SIGNS AND MINOR IMPR	34,781	34,781	34,765	-	16	221,153	15.7%
L19017100	A	TOWNSHIP 9 PARK	116,619	116,619	116,453	-	166	116,619	100.0%
L19102110	A	Airfield Park Phase 2	1,337,894	1,337,894	954,477	16,518	366,899	1,337,894	100.0%
L19108600	A	District 5 Minor Pk Renovation	37,597	37,597	37,597	-	-	37,597	100.0%
L19109210	A	Blackbird Park Phase 2	957,002	957,002	366,999	9,844	580,159	957,002	100.0%
L19109400	A	Blackbird Park Restroom	600,000	600,000	10,734	-	589,266	600,000	100.0%
L19109500	A	Bertha Henschel Park	750,000	750,000	48,374	22,899	678,727	750,000	100.0%
L19112400	A	Crocker Village Park Developme	750,974	750,974	689,734	-	61,240	750,974	100.0%
L19112500	A	CW Parks Master Plan Update Pr	595,000	595,000	591,926	-	3,074	595,000	100.0%
L19120200	A	Garcia Bend Pk RR/Fish Station	350,000	350,000	349,257	274	469	350,000	100.0%
L19138120	A	Meadows Park Phase 3	1,200,000	1,200,000	188,880	889,959	121,161	1,200,000	100.0%
L19139500	A	Mark Hopkins Pk Playground Rep	234,370	234,370	143,334	1,614	89,422	333,370	70.3%
L19140400	A	North Natomas Master Plan Amen	73,350	73,350	73,349	-	1	73,350	100.0%
L19140415	A	NNCCAC CONSTRUCTION	71,936	71,936	71,936	-	-	40,179,583	0.2%
L19140700	A	N. Natomas Regional Pk Ballfie	2,000,000	2,000,000	62,208	11,208	1,926,584	2,000,000	100.0%
L19141000	A	NINOS PKWAY/RIO TIERRA DEV	251,703	251,703	251,702	-	1.00	758,672	33.2%
L19143200	A	Northgate Pk Restroom Replace	600,000	600,000	28,692	22,485	548,823	600,000	100.0%
L19144100	A	Oakbrook Park Improvements	600,000	600,000	443,238	7	156,755	600,000	100.0%
L19145500	A	O'Neil Park Restroom Replaceme	7,133	7,133	7,133	-	-	537,133	1.3%
L19146500	A	Fong Ranch Park Development	1,843,213	1,843,213	1,843,213	-	-	1,910,213	96.5%
L19146700	A	Panhandle 105 Park Development	20,000	20,000	19,735	-	265	20,000	100.0%
L19147200	A	Woodlake Park Walkway Improve	50,000	50,000	48,033	-	1,967	120,000	41.7%
L19148400	A	Tanzanite Futsal Court Lightin	75,000	75,000	51,153	-	23,847	75,000	100.0%
L19156600	A	S NATOMAS COMM PK IMPROVEMENTS	348,537	348,537	348,537	-	-	525,942	66.3%
L19162500	A	Southside Park Improvements	456,603	456,603	346,762	63,088	46,753	823,909	55.4%
L19164100	A	Steve Jones Pk Playground Rep	413,445	413,445	368,173	12,494	32,778	512,445	80.7%
L19164500	A	Stone Beetland Development	40,000	40,000	1,168	-	38,832	40,000	100.0%
L19169300	A	Tyre Nichols Skate Park Imp	20,000	20,000	3,092	1,825	15,083	20,000	100.0%
L19175300	A	Westshore Park	2,565,992	2,565,992	2,503,558	17,902	44,532	2,565,992	100.0%
L19188100	A	East Portal Park Restroom Reno	492,867	492,867	491,024	1,843	1,843	492,867	100.0%
L19190100	A	Robertson Park Restroom Replac	50,000	50,000	48,731	1,269	-	882,977	5.7%
L19192100	A	Parks, Parkways, & Open Spaces	829	829	829	-	829	47,622	1.7%
L19196200	A	Mama Marks Park Improvements	235,000	235,000	233,483	1,516	1	1,399,504	16.8%
L19208200	A	Wood Park Community Garden	32,453	32,453	32,440	-	13	644,304	5.0%
L19300001	A	N. Natomas Aqua Ctr Proj Const	250,000	250,000	3,045	-	246,955	250,000	100.0%
L19300002	A	Renfree Field Phase 1 Design	640,000	640,000	320,375	320,588	(963)	4,126,550	15.5%
L19300003	A	D5 Mangan Clubhouse	500,000	500,000	-	-	500,000	500,000	100.0%
L19300004	A	D7 Land Park	500,000	500,000	-	-	500,000	619,070	80.8%
L19300005	A	Granite Regional Park Improvem	363,500	363,500	238,961	25,270	99,269	363,500	100.0%
L19300006	A	D8 Pannell CC Imp	250,000	250,000	187,831	-	62,169	250,000	100.0%
L19300007	A	D1-NNRP Great Meadow	250,000	250,000	37,134	-	212,866	250,000	100.0%
L19300008	A	Granite Regional Playground Imp	1,500	1,500	1,061	-	439	501,500	0.3%
L19300009	A	Granite Disc Golf	85,000	85,000	3,606	-	81,394	85,000	100.0%
L19300010	A	District 3 CW Park Improvement	250,000	250,000	-	-	250,000	250,000	100.0%
L19301000	A	Land Park Dog Park Project	200,000	200,000	73,681	-	126,319	200,000	100.0%
L19703100	A	PARK MAINTENANCE IRII SYS 4727	1,259	1,259	378	-	881	2,497,481	0.1%
L19706074	A	MU Land Park Restroom Replace	300,000	300,000	265,447	29,313	5,240	550,000	54.5%
L19706509	A	Citywide Pool Repair-Clunie	709,700	709,700	661,572	47,508	620	1,213,700	58.5%
L19706512	A	Southside Park Pool Repairs	200,000	200,000	-	-	200,000	1,610,046	12.4%
L19707000	A	Z'berg Park Sign and Minor Imp	12,000	12,000	10,053	-	1,947	12,000	100.0%
L19804100	A	RCIF LONG-TERM CIP	173,622	173,622	98,483	-	75,139	203,909	85.1%
L19809000	A	GARDENLAND PARK PSIP TIER III	158,941	158,941	34,359	-	124,582	257,718	61.7%
L19911200	A	ROBERT T MATSUI WATERFRONT MP	99,000	99,000	98,483	-	517	1,210,381	8.2%
L19911201	A	Matsui Hanami Line	124,190	124,190	76,024	-	48,166	3,883,428	3.2%
L19911300	A	D5 CDBG Mangan & Chorley Pk Im	471	471	471	-	-	471	100.0%
L19911301	A	Chorley Park Improvements	25,532	25,532	23,132	-	2,400	253,155	10.1%
L19911400	A	D6 CDBG Median, Nunn, Camelia	8,446	8,446	8,445	-	1	8,446	100.0%
L19911401	A	Camellia Park Improvements	21,277	21,277	21,208	-	69	171,277	12.4%
L19911402	A	Nunn Park Improvements	17,755	17,755	4,794	-	12,961	305,097	5.8%
L19911702	A	SLP-Conc/Rest/Multi bldg	50,000	50,000	5,325	-	44,675	3,050,000	0.0%
L19911703	A	SLP-Public Art Mural	25,000	25,000	25,000	-	-	75,000	33.3%
L19911900	A	McClatchy Pk-Baseball Imp	4,553	4,553	4,553	-	-	279,553	1.6%
L19912000	A	Airport Pk-Baseball Imp	1,400	1,400	1,364	-	36	334,938	0.4%
L19912200	A	North Pointe Park Improvements	25,406	25,406	24,691	-	715	325,406	7.8%
L19912600	A	Crocker Park Imp	100,000	100,000	-	-	100,000	2,100,000	4.8%
L19912900	A	24th Street Bypass Fitness Equ	20,000	20,000	339	-	19,661	220,000	9.1%
L19913100	A	Argonaut Park Improvements	20,000	20,000	345	-	19,655	170,000	11.8%
L19913200	A	Earl Warren Park Restroom	20,000	20,000	345	-	19,655	100,000	20.0%
L19913600	A	Tahoe Park Imp	17,800	17,800	17,723	-	77	60,000	29.7%
L19913700	A	Mangan Park Imp	20,000	20,000	-	-	20,000	250,000	8.0%
L19920100	A	PA1 - ART IN PUBLIC PLACES	104,323	104,323	22,000	-	82,323	163,124	64.0%
L19920200	A	PA2 - ART IN PUBLIC PLACES	41,875	41,875	-	-	41,875	48,023	87.2%
L19920300	A	PA3 - ART IN PUBLIC PLACES	34,250	34,250	4,146	-	30,104	38,350	89.3%
L19920400	A	PA4 - ART IN PUBLIC PLACES	33,691	33,691	27,553	-	6,138	33,696	100.0%
L19920403	A	PA4 - APP Pannell Kinetic Art	51,275	51,275	49,841	-	1,434	141,278	36.3%
L19920500	A	PA5 - ART IN PUBLIC PLACES	55,134	55,134	-	-	55,134	60,653	90.9%
L19920600	A	PA6 - ART IN PUBLIC PLACES	104,609	104,609	-	-	104,609	130,594	80.1%
L19920700	A	PA7 - ART IN PUBLIC PLACES	2,420	2,420	-	-	2,420	2,420	100.0%
L19920800	A	PA8 - ART IN PUBLIC PLACES	39,420	39,420	-	-	39,420	72,260	54.6%
L19920900	A	PA9 - ART IN PUBLIC PLACES	82,913	82,913	2,408	-	80,505	98,305	84.3%
L19921000	A	PA10 - ART IN PUBLIC PLACES	442,694	442,694	3,100	-	439,594	573,633	77.2%
			\$ 131,903,992	\$ 128,328,785	\$ 118,174,404	\$ 1,689,242	\$ 8,480,000	\$ 296,667,543	

CITY OF SACRAMENTO PARK IMPACT FEE REPORT

Note 1: Park Impact Fee Overview

On August 17, 1999, the City of Sacramento (City) Council adopted an ordinance for a park development impact fee based on the Mitigation Fee Act set forth in California Government Code Section 66000, et. seq. The impact fee was revised based on a new ordinance was adopted on February 14, 2017, removing Chapter 18.44 and adding Article II to Chapter 18.56 of the Sacramento City Code. This fee is assessed upon the owners of new residential and nonresidential property located within the City in order to provide all or a portion of the funds which will be necessary to design, construct, and install park facilities required to meet the needs of and address the impacts caused by new development.

It is the intent and purpose of the ordinance that the landowners undertaking the new development pay the costs of the park facilities so that the costs shall not become the responsibility of the City's general fund. The fees collected are necessary to provide neighborhood and community parks, and regional parks and citywide park amenities required to meet the needs of and address the impacts caused by the additional persons residing or employed on the property as a result of the development. By law, the funds may not be used to subsidize existing deficiencies in park acreage.

Note 2: Developer Constructed Parks

In order to facilitate developer-constructed parks, the City has established policies and guidelines for the construction of the City parks by developers. Developer-constructed parks or 'turnkey' parks require the developer to enter into a Credit / Reimbursement Agreement with the City whereby the developer receives PIF credits equal to the estimated park development costs. The advancement of PIF credits are secured through an irrevocable letter of credit, a performance bond or cash, and the credits can be applied to building permits that are issued during the park construction. Upon completion of the park, the City and developer reconcile costs and upon acceptance of the park, the letter of credit, bond or cash security can be released.

Note 3: Fund Balance

The fund balance on the balance sheet has been segregated by reservations and designations. Reserved for encumbrances is the amount that has been set aside to pay for contractual agreements entered into by the City for the capital improvement projects. Unreserved-designated is the amount that has been appropriated (budgeted) for capital projects but has not been encumbered. The Unappropriated fund balance is the amount available for programming. The balance represents unaudited actuals.

Note 4: Administrative Costs

An allocation of 5% of the park impact fee revenues are set-aside for the cost of administering the fee program.