MEMORANDUM

June 10, 1980

TO:

Budget and Finance Committee Members

Planning and Community Development Committee Members

FROM:

Councilperson Lloyd Connelly

Councilperson Anne Rudin

SUBJECT:

Schedule for Review of Preliminary 1980-86

Capital Improvements Program

Attached is the recommended schedule for review of the Preliminary 1980-86 Capital Improvements Program (CIP). The meetings are scheduled for July 7, July 14, July 21 and July 28, 1980 and will be conducted as joint meetings of the Budget & Finance and Planning & Community Development Committees. Additional meetings may be scheduled during the review period should they be necessary.

The City Planning Commission review of the Preliminary 1980-86 CIP will be completed by July 3, 1980.

Please contact Andy Plescia, City Manager's Office should you have any questions.

cc: Mayor

> Councilmembers Walt Slipe Bill Edgar

Department & Division Heads

Staff Analysts

JUN 101980

OFFICE OF THE CAC, DUST COLORS

MEETING SCHEDULE FOR REVIEW OF 1980-86 CAPITAL IMPROVEMENTS PROGRAM

Week of July 7, 1980

Monday, July 7, 1980, 4:00 p.m., Council Chambers

- 1. Introduction
 - a. Goal, Objectives, and Policy Considerations
 - b. Financing Sources
 - c. Program Summaries
- 2. Streets
- 3. Water
- 4. Sewer
- 5. Drainage
- 6. Waste Removal
- 7. Parking

Week of July 14, 1980

Monday, July 14, 1980, 4:00 p.m., Council Chambers

- 1. Parks
- 2. Golf
- 3. Zoo
- 4. Boat Harbor
- 5. Crocker Art Museum

Week of July 21, 1980

Monday, July 21, 1980, 4:00 p.m., Council Chambers

- 1. Fire
- 2. Library
- 3. Police
- 4. General Government

Week of July 28, 1980

Monday, July 28, 1980, 4:00 p.m., Council Chambers

- 1. Carryover Capital Improvement Projects 1980-81
- 2. Wrap-up



CITY OF SACRAMENTO

LORRAINE MAGANA CITY CLERK

OFFICE OF THE CITY CLERK

915 I STREET CITY HALL ROOM 203 SACRAMENTO, CALIFORNIA 95814 TELEPHONE (916) 449-5426

MEMORANDUM

TO:

BUDGET AND FINANCE COMMITTEE & PLANNING & COMMUNITY DEVELOPMENT

FROM:

ANNE MASON, DEPUTY CITY CLERK

SUBJECT:

REFERRAL OF ITEM 56, COUNCIL AGENDA OF JUNE 10, 1980

DATE:

JUNE 11, 1980

Pursuant to Council action the following matter was referred to your committee for hearing, report and recommendation:

Preliminary 1980-86 Capital Improvements Program

cc: City Planning Commission Connelly, Chr., Hoeber, Pope, Thompson Rudin, Chr., Robie, Fisher, Roberts

Item No. 56