



4.1.B.

OFFICE OF THE
CITY MANAGER

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 101
915 I STREET
SACRAMENTO, CA
95814-2684

May 23, 1994

City Council
Sacramento, California

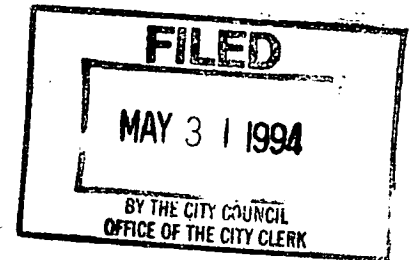
PH 916-264-5704
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Honorable Members in Session:

SUBJECT: Report Back: Inventory of Currently Active Capital Projects.

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:



This report is provided for Council Information. No action is requested.

CONTACT: Michael Coleman, Senior Management Analyst 264-7731

FOR THE COUNCIL MEETING OF: May 31, 1994

SUMMARY

At Council's request, this report provides a summary of all currently active CIP projects.

COMMITTEE ACTION None.

BACKGROUND

Traditionally, Sacramento's published Capital Improvement Program (CIP) has shown only those projects which are planned for additional funding during the five year program. Existing active projects which are sufficiently funded have not been shown in the CIP. The primary reason for this is to allow Council to focus on the changes and future direction being proposed. Most existing projects are underway and including them in the Proposed CIP may make the task of deciding priorities more difficult.

However, to provide the Council and citizens a complete picture of the capital improvement projects that are underway, staff is, for the first time, assembling a comprehensive and consolidated

collection of CIP "detail sheets" using the format contained in the Proposed 1994-99 CIP. This collection will be included in the Adopted 1994-99 CIP so that a complete picture of all active approved and funded CIPs is presented.

In addition, staff is exploring putting the collection on the City's recently implemented "text management system", such that detailed descriptive information on any project could be retrieved from the city's computer mainframe by anyone with access. This information would be periodically updated to keep the information current with the CIP amendments that occur throughout the year. This text management effort is targeted for completion this fall.

During the May 17 overview of the 1994-99 Proposed Capital Improvement Program (CIP), Councilman Kerth requested a listing of all currently active CIP projects. At the present time, the complete listing is only available in summary form, showing project number, title and funding information. Exhibit One (attached) is a recent report containing all currently active projects. The report includes many projects which are completed and are in the process of being closed.

FINANCIAL CONSIDERATIONS

The Proposed 1994-95 CIP Budget totals \$76.3 million from all funds. This would be in addition to the approximately \$112.9 million unspent* in previously approved capital projects.

POLICY CONSIDERATIONS

Council could, at any time, take unspent funds from any existing capital project to fund a higher priority project. The higher priority would have to be a legal use of the funds; most funding sources have certain restrictions on their use. Also, depending on the status of the project, taking funding from an existing project could have problematic consequences.

*unexpended and unencumbered by contract.

MBE/WBE EFFORTS

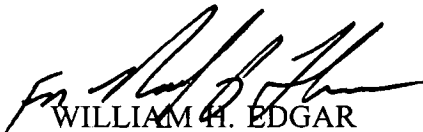
Not applicable since no goods or services are being purchased as a direct result of this action.

Respectfully Submitted By:

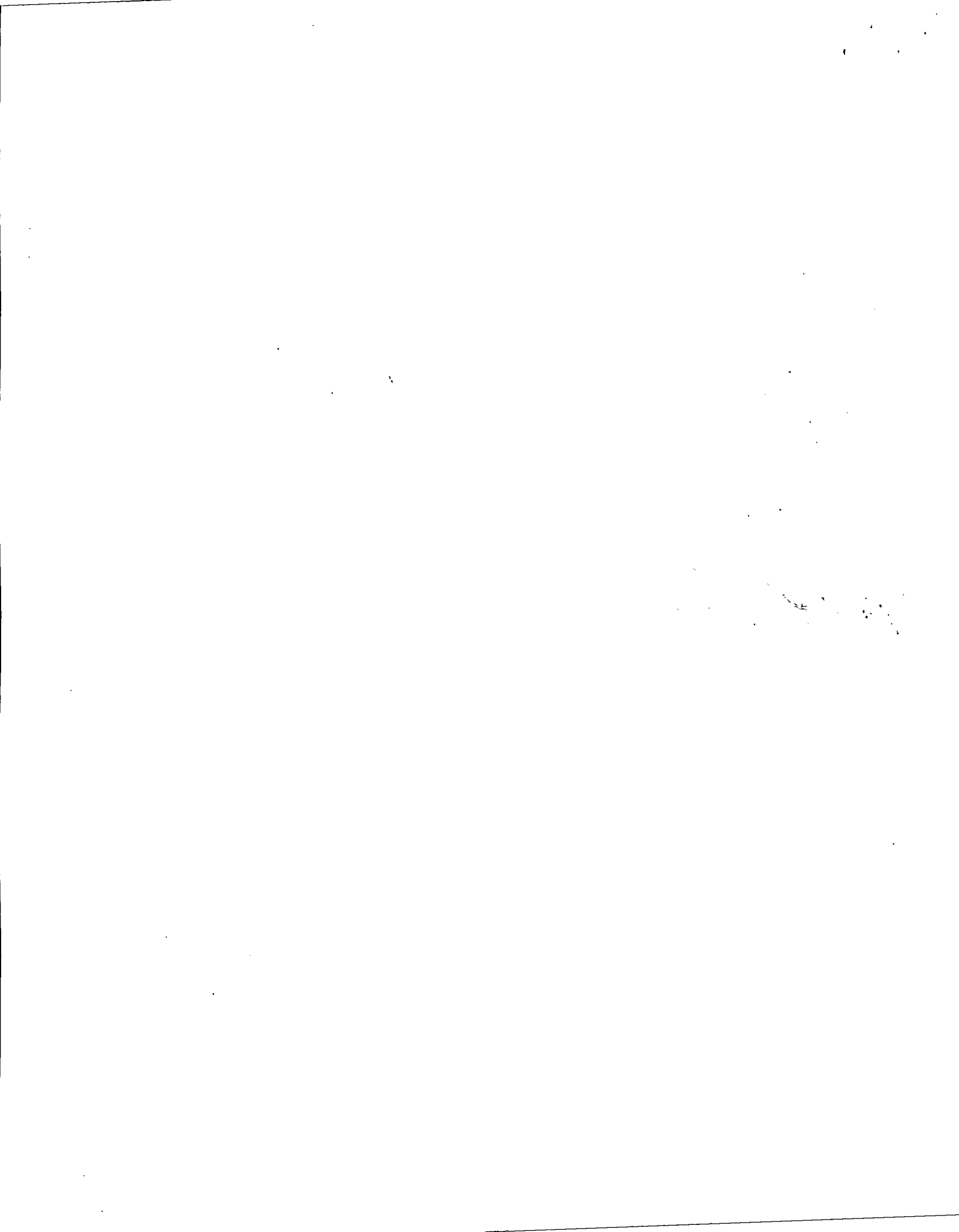


MICHAEL COLEMAN
Senior Management Analyst

Recommendation Approved By:



WILLIAM H. EDGAR
City Manager



CITY OF SACRAMENTO
 CAPITAL IMPROVEMENT PROJECTS FROM AAAA TO 9999
 PROGRAM: TSTATUS RUN DATE: 05/23/94

ORG NO	TITLE		CURRENT MODIFIED BUDGET	ENCUMBERED AMOUNT	EXPENDED AMOUNT	TOTAL OBLIGATIONS	UNOBLIGATED AMOUNT	PERCENT USED
15AD	LAGUNA CREEK AD	3110	11,070,152	0	10,684,365	10,684,365	385,786	96.52
20AD	ROBLA VIEJO A/D	3110	3,549,830	0	3,206,548	3,206,548	343,281	90.33
21AD	NORTH NATOMAS A/D	3110	40,488,930	0	40,195,622	40,195,622	293,307	99.28
22AD	OATES INDUSTRIAL PARK A/D	3110	245,093	0	242,673	242,673	2,419	99.01
23AD	G-H, 25-26TH ST ALLEY A/D	3110	130,579	0	117,919	117,919	12,659	90.30
24AD	BELL AVE A/D	3110	3,497,709	0	3,491,859	3,491,859	5,849	99.83
25AD	S LAND PK HILLS #24 ST LT	3110	56,877	0	54,488	54,488	2,388	95.80
26AD	NEW RAMONA COLONY ST A/D	3110	3,430,454	0	3,377,863	3,377,863	52,590	98.47
29AD	MEADOWVIEW LIGHTING A/D	3112	612,317	0	590,208	590,208	22,108	96.39
30AD	MEADOWVIEW TERR AD	3112	245,441	0	30,215	30,215	215,225	12.31
31AD	LONGSHORE CT A/D	3112	171,403	0	160,238	160,238	11,164	93.49
33AD	REASSESSMENT DISTR #93-05	3112	173,862	0	49,162	49,162	124,699	28.28
			63,672,647	0	62,201,164	62,201,164	1,471,482	97.69
A - COMPUTERS/COMMUNICATIONS								
AA21	LOCAL GOVT RADIO CHAN 4	1961	72,000	0	78,543	78,543	-6,543	109.09
AA31	GEO INFORMATION SYSTEM	1340	680,277	36,720	412,090	448,811	231,465	65.97
AA36	BLDG PERMIT MGT SYSTEM	3511	79,000	0	79,000	79,000	0	100.00
AA61	FLEET MGMT COMPUTER UPGDE/1949		1,043,000	58,411	697,935	756,347	286,652	72.52
AA66	PLAN/PERMIT NETWORK SYS	3510	156,700	9,072	143,921	152,993	3,706	97.63
AA76	W/C COMPUTER MGMT PROG	1540	130,000	0	44,839	44,839	85,160	34.49
AA81	MAINFRAME DISASTER RECOV	1310	80,000	16,480	38,744	55,224	24,775	69.03
AA91	HARDWARE ADD.FOR CITY GRT	1310	1,343,000	112,627	1,022,964	1,135,592	207,407	84.56
AA96	HUMAN RESOURCE INFO SYSTE	1130	1,238,000	67,513	999,674	1,067,188	170,811	86.20
AB06	PUBLIC INFORMATION CENTERS	1310	60,000	0	0	0	60,000	.00
	A - COMPUTERS/COMMUNICATIONS		4,881,977	300,826	3,517,714	3,818,540	1,063,436	78.22
B - NEW BUILDINGS								
BA01	BLDG 5&6 CONSOLID AT CORP	1938	529,000	0	79,319	79,319	449,680	14.99
BA06	SPACE NEEDS STUDY PHASE I	1938	491,950	0	491,822	491,822	127	99.97
BA31	CIVIC CENTER MASTER PLAN	1938	412,950	0	412,051	412,051	898	99.78
BA36	CORPORATION YARD MASTER	1938	160,367	1,370	125,620	126,991	33,375	79.19
BA51	BELLE COLLEDGE BRANCH LIB	1938	2,750,041	4,763	2,341,617	2,346,380	403,660	85.32
BA52	APP BELL COLGE BRANCH LIB	4641	39,619	0	38,325	38,325	1,294	96.73
BA76	ASSET MANAGEMENT PLAN	1938	660,000	68,794	567,282	636,076	23,923	96.38

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ORG NO	TITLE		CURRENT MODIFIED BUDGET	ENCUMBERED AMOUNT	EXPENDED AMOUNT	TOTAL OBLIGATIONS	UNOBLIGATED AMOUNT	PERCENT USED
BA86	89COP SHRA PROJECTS	1130	13,875,000	0	13,590,389	13,590,389	284,610	97.95
	B - NEW BUILDINGS		18,918,927	74,928	17,646,428	17,721,356	1,197,570	93.67
C - REPAIR/REMODELING								
CA33	HANDICAPPED ACCESS COMP	1938	1,021,916	5,392	834,490	839,883	182,032	82.19
CA34	HANDICAPPED ACCESS COMP	3110	294,800	1,659	295,691	297,350	-2,550	100.87
CA56	OLD SACTO HANDICAP ACCESS	1938	378,384	0	396,921	396,921	-18,537	104.90
CA61	OLD SACRAMENTO SERVICE CRT	1938	25,000	0	25,007	25,007	-7	100.03
CA91	UNDERGD FUEL TANK REPL/	1949	1,282,000	53,892	517,079	570,971	711,028	44.54
CB16	COLOMA COMM CTR HVAC REP/	1938	109,000	0	115,787	115,787	-6,787	106.23
CB21	MEADOWVIEW COMMUNITY CTR/	1938	5,575,665	89,215	1,116,125	1,205,340	4,370,324	21.62
CB22	APP MDVIEW COMMUNITY CTR	4422	39,095	0	14,084	14,084	25,010	36.03
CB23	LAND-MEADOWVIEW COMM CTR	4521	326,325	417	120,155	120,572	205,752	36.95
CB24	MEADOWVIEW CCTR TOXIC ABAT	4511	400,000	17,667	330,082	347,749	52,250	86.94
CB31	CIP MAINT/REPLAC CONTINGE	1938	446,907	13,956	322,349	336,305	110,601	75.25
CB56	24TH ST CORP CTR SO EXPAN	1938	3,061,127	11,892	1,819,485	1,831,378	1,229,748	59.83
CB66	ASBESTOS REMOVAL-VARIOUS	1938	274,163	6,102	62,358	68,460	205,702	24.97
CB81	FIRE GARAGE/WAREHOUSE RM	1938	0	0	20,348	20,348	-20,348	.00
CB86	DOWNTOWN PLAZA EXP & REN	1938	250,000	1,633	103,208	104,841	145,158	41.94
CB91	LNDFL VECLE MAINT BLDG ADD	1938	400,000	795	449,272	450,068	-50,068	112.52
CC01	ADA COMPLIANCE VARIOUS	1938	503,140	5,894	98,479	104,374	398,765	20.74
CC02	ADA CITY HALL	1938	148,532	30,518	90,557	121,075	27,456	81.51
CD01	REPAIR OF "L" ST BARGE	1932	72,000	10,000	86,602	96,602	-24,602	134.17
CD06	STOCKTON-BRAODWAY CIP	3550	146,256	21,836	90,338	112,174	34,081	76.70
CD16	BACKFLOW PREVENTION DEVICE	3232	225,000	3,361	36,741	40,103	184,896	17.82
CD21	SEQUOIA PACIFIC ROOF REPL	3232	542,727	0	2,131	2,131	540,595	.39
CD31	RESTRUCTURG TRANSITON COST	3232	225,000	31,041	62,672	93,713	131,286	41.65
C050	CENTRAL LIBRARY GENERAL	3238	153,500	0	0	0	153,500	.00
C575	ADMIN BLDG 35TH AVE (NEW)	3239	0	0	1	1	-1	.00
C690	ADA LAND PARK CLUBHOUSE	3238	5,782	0	0	0	5,782	.00
	C - REPAIR/REMODELING		15,906,319	305,275	7,009,973	7,315,248	8,591,070	45.99
D - MECHANICAL/ELECTRICAL SYSTEMS								
DB06	CORP CTR CAR WASH SYST	1938	45,000	0	106	106	44,893	.24
DB11	FIRE STATION VEH EXH VENT	1938	249,950	0	540	540	249,410	.22
DB16	COLOMA COM CTR/HVAC PHIII	1938	212,570	41,003	139,766	180,770	31,799	85.04
	D - MECHANICAL/ELECTRICAL SYSTEMS		507,520	41,003	140,413	181,416	326,103	35.75

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E - POLICE							
EA36	STATEWIDE IQ NETWORK SYS 2158	100,000	0	36,488	36,488	63,511	36.49
EB41	NORTH AREA COMM RECEIVER 1961	22,000	0	20,425	20,425	1,574	92.84
EB46	POLICE PORTBLE RADIO REPL 2158	175,375	0	100,832	100,832	74,542	57.50
EB51	WM J KINNEY POLICE FAC 2158	5,300,705	82,674	4,979,040	5,061,714	238,990	95.49
EB52	POLICE SUBSTA-NORTH-LAND 1938	2,542,000	0	2,633,219	2,633,219	-91,219	103.59
EB53	APP POLICE SUBSTATION NO 4642	78,882	0	76,259	76,259	2,622	96.67
EB54	POLICE SUBSTA N-COMUNICATN1332	70,000	0	51,469	51,469	18,530	73.53
EB56	POL MOBILE RADIO-UNMKD FL 2158	193,980	0	74,875	74,875	119,104	38.60
EB61	PUB SAF RADIO INTERF PROT 2158	48,324	0	8,911	8,911	39,412	18.44
EB71	PUBLIC SAFETY GENERATORS 1961	353,600	0	3,522	3,522	350,077	1.00
EB76	COMM CENTER UPS TOWER ETC 1961	538,000	475,179	268,852	744,032	-206,032	138.30
EB81	REGIONAL TRUNKED RADIO SYS1310	600,000	463,903	0	463,903	136,097	77.32
E - POLICE		10,022,866	1,021,756	8,253,896	9,275,653	747,212	92.54
F - FIRE							
FB21	SOUTH NATOMAS FIR STATION 1938	307,500	0	53	53	307,447	.02
FB26	FIRE STATION 6-HVAC IMPRO 1938	95,000	1,426	93,827	95,254	-254	100.27
FB31	FIRE EMERGENCY GENERATORS 1938	91,519	21,400	3,629	25,029	66,489	27.35
FB36	FIRE STATION REMODEL 1938	25,000	3,327	7,531	10,859	14,140	43.44
FB46	FIRE STATION 9-NVAC IMPR 1938	79,000	0	0	0	79,000	.00
FB51	FIRE STATION 5-REPLACENT 1938	0	5,117	22,308	27,425	-27,425	.00
FB52	FIRE STA 5-TOXIC CLEAN UP 3238	0	0	6,993	6,993	-6,993	.00
FB56	EMERG WRNING SYS-FREQ CHG 1961	17,000	0	0	0	17,000	.00
F - FIRE		615,019	31,271	134,343	165,614	449,404	26.93
G - ANIMAL CONTROL							
GA06	REPLACEMENT ANIMAL CONT. S1938	3,484,871	54,841	3,395,131	3,449,972	34,898	99.00
GA08	TENENT IMPROVMT ANIML CTRL3238	30,760	361	4,738	5,100	25,659	16.58
G - ANIMAL CONTROL		3,515,631	55,203	3,399,870	3,455,073	60,557	98.28
H - BIKEWAYS							
HA16	SAC NRTHN TRI-OFF ST 4511	302,333	0	302,546	302,546	-213	100.07

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HA17	SAC NTHN ENHANCMENTS ISTE 3212	203,137	0	342	342	202,794	.17
HA21	SACRAMENTO RIVER PARKWAY 4511	3,058,253	0	3,011,169	3,011,169	47,083	98.46
HA56	65TH STREET BIKE LANES 3110	55,000	0	55,135	55,135	-135	100.25
HA61	NATOMAS MAIN DRAIN BIKEWAY 4511	131,978	0	226	226	131,751	.17
HA62	NATOMAS BIKEWAY CONSTR 3112	305,000	0	77	77	304,922	.03
HA66	SAC BIKEWAY MSTR PLAN EIR 3110	2,722	0	3,216	3,216	-494	118.18
HA71	POCKET CANAL PARKWAY-DEV 4511	414,077	33,749	356,287	390,036	24,040	94.19
HA76	SAC RVR LEVEE/POCKET AREA 4511	567,000	0	9,894	9,894	557,105	1.75
HA77	SAC RVR BKWY DESIGN ISTE 3112	62,013	0	153	153	61,859	.25
HA78	SAC RVR BKWY CONSTR ISTE 3112	53,329	0	0	0	53,329	.00
HA81	SEYMOUR PARK BIKEWAYS 4511	154,397	0	107,478	107,478	46,918	69.61
HA86	SAC CTY COLEGE BKWY&LNE IM3112	66,500	0	11,075	11,075	55,424	16.66
HA91	BIKEWAY PROGRAM 3110	11,999	0	1,483	1,483	10,515	12.36
HA96	ON STREET BICYCLE 3110	20,500	0	0	0	20,500	.00
HB01	DSGN FUTURE BIKEWYS-VARIO 3110	0	0	54,285	54,285	-54,285	.00
HB06	CARLSON DRIVE IMPROVEMENT 3112	180,000	0	18,044	18,044	161,955	10.02
HB11	GARDEN HWY BIKE TRAIL 3112	64,300	0	29	29	64,270	.05
HB16	NATOMAS E MAIN DRAIN BKWY 3112	168,576	0	0	0	168,576	.00
HB21	POCKET CANAL BKWY E PH I 3112	36,033	0	0	0	36,033	.00
HB22	POCKET CANAL BKWY E PH II 3112	112,500	0	0	0	112,500	.00
H - BIKEWAYS		5,969,647	33,749	3,931,448	3,965,198	2,004,448	66.42
I - SACRAMENTO MARINA							
IA11	HARBOR DREDGING 4511	88,010	0	67,332	67,332	20,677	76.51
IA16	DOCKING FACILITY REPLACE 4511	109,249	0	61,016	61,016	48,232	55.85
IA21	MARINA EXPANSION 4511	10,498,236	0	10,034,912	10,034,912	463,323	95.59
IA31	BOAT HARBOR LDSCPE/IRR SYS4511	3,009	0	3,007	3,007	1	99.95
IA41	OLD SAC RIVERFRONT PH III 1938	480,700	0	409,981	409,981	70,718	85.29
IA46	MARINA RESTRMS-NRTH BASIN 1938	29,999	0	4,042	4,042	25,956	13.47
IA51	GAS DOCK FUEL TANK REPLACE4511	25,000	0	0	0	25,000	.00
I - SACRAMENTO MARINA		11,234,203	0	10,580,292	10,580,292	653,910	94.18
K - RECREATION							
KA46	NEIGHBORHOOD SUPPORT 4511	127,734	0	127,733	127,733	0	100.00
KA61	SEE KA62-APPROP TSFR TO KA62	46,734	0	47,697	47,697	-963	102.06
KA62	SENIOR CITIZEN CNTR EXPAN/1938	1,214,820	369	1,211,397	1,211,766	3,053	99.75
KA71	SIM PARK COMMUNITY CTR EXP4512	1,443,624	0	1,415,411	1,415,411	28,212	98.05
KA91	JOHNSTON PARK-BLDG REMOD 1938	654,800	8,878	646,317	655,196	-396	100.06

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KA92	APP JSTON PARK-BLDG REMOD 4641	11,578	0	11,204	11,204	373	96.77
KA96	CLUNIE SWIMMING POOL REHA 4511	461,013	98,992	301,849	400,842	60,170	86.95
KB06	CLUNIE COMMUNITY CNTR REN 1938	1,633,043	41,936	129,613	171,550	1,461,492	10.50
KB07	APP CLUNIE COMMUN CTR REN 4641	29,471	0	17	17	29,453	.06
KB11	CAMP SAC WATER TREATMT SY 4511	83,000	0	76,120	76,120	6,879	91.71
KB16	SIM PARK RUNNING TRACK 4511	30,000	0	22,982	22,982	7,017	76.61
KB26	OAK PARK COMMUNITY CNTR ART4115	45,000	25,000	20,000	45,000	0	100.00
KB27	OAK PARK COMM CTR IMPROV 3112	35,000	0	0	0	35,000	.00
KB31	FREEPORT SHORES YOUTH SPRT3112	500,000	0	41,668	41,668	458,332	8.33
KB36	E M HART SENIOR CTR IMP 3112	200,000	4,223	2,175	6,399	193,600	3.20
K - RECREATION		6,515,817	179,400	4,054,191	4,233,591	2,282,225	64.97
L - PARKS							
LA16	CURTIS VERTICAL CURB 4511	8,000	0	8,033	8,033	-33	100.41
LA66	PLAYGROUND EQUIPMENT 4511	122,000	1,466	120,533	121,999	0	100.00
LA91	NATOMAS OAKS-PARK DEVELOP 4511	372,830	58,779	276,243	335,022	37,807	89.86
LB01	SAC RIVER PARKWAY FLORIN R4511	121,000	0	60,992	60,992	60,007	50.41
LB02	SAC RIVER PARKWAY-SILVA 4511	82,000	0	81,437	81,437	562	99.31
LB06	SO NATOMAS COMMUNITY CTR 4511	383,883	0	31,818	31,818	352,064	8.29
LB07	SO NATOMAS COMM CTR-ART 3112	6,117	0	0	0	6,117	.00
LB66	OLD SACRAMENTO SRVC CTC 4511	8,000	0	2,549	2,549	5,450	31.86
LB86	BANNON SLOUGH PKWAY & PRK 4511	859,861	0	713,069	713,069	146,791	82.93
LB91	COOLEGE PARK & LIB ACQ/DE4511	974,407	45,719	909,396	955,116	19,290	98.02
LB92	COOLEGE PARK APP 4511	2,000	0	0	0	2,000	.00
LC01	RESURFACING OF TEN/CLOSED 4511	124,345	0	124,344	124,344	0	100.00
LC16	CITATION I-5 CORRIDOR LAND4511	203,000	0	21,336	21,336	181,663	10.51
LC21	NINOS PRKWY MSTR PLAN & B14511	446,000	13,275	127,839	141,114	304,885	31.64
LC51	PRK SITES-CURB,GUTR,& ST 4511	50,000	0	8,891	8,891	41,108	17.78
LC66	BANNON BARN REHAB/ 1938	300,000	0	293,963	293,963	6,036	97.99
LC71	PK SITE ACQ-W EL CAMINO/OR4511	1,794,000	0	1,379,061	1,379,061	414,938	76.87
LD26	CITY PLAZA PARK 4511	213,000	0	213,000	213,000	0	100.00
LD27	CITY PLAZA PARK APP 4511	4,000	0	0	0	4,000	.00
LD61	GLENBROOK-PARK ADDITION/ 4511	88,000	0	68,640	68,640	19,359	78.00
LD62	APP GLENBROOK PARK 4422	1,000	0	0	0	1,000	.00
LD71	GARCIA BEND-PARKING/DOCK/ 4511	536,000	53,486	452,694	506,180	29,819	94.44
LD86	HAVENSIDE-SITE DEVELOP/ 4511	160,000	50,549	78,926	129,475	30,524	80.92
LE01	COSUMNES RIV COLL BB FLD 4511	289,000	7,262	270,042	277,304	11,695	95.95
LE31	LAND PARK IRRIGATION PH 4 4511	105,950	0	22,372	22,372	83,577	21.12
LE36	OKI PARK PLAY APPARATUS 4511	45,000	3,050	41,100	44,150	849	98.11
LE41	MISC SOUTH NATOMAS PK PR 4511	25,000	0	31,181	31,181	-6,181	124.73
LE56	MCCLATCHY PK PRFORM STAGE 1938	737,116	7,840	720,499	728,339	8,776	98.81

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ORG NO	TITLE	CURRENT MODIFIED BUDGET	ENCUMBERED AMOUNT	EXPENDED AMOUNT	TOTAL OBLIGATIONS	UNOBLIGATED AMOUNT	PERCENT USED
LE57	MCCLATCHY STGE PH1B PLAYG 1938	271,425	0	257,233	257,233	14,191	94.77
LE58	APP MCCLATCHY STGE PH1B 4641	13,894	0	13,893	13,893	0	100.00
LE61	POLLACK PK-PHASE 2 DEVEL 4511	83,000	0	69,400	69,400	13,599	83.62
LE62	APP POLLACK PARK 4422	2,000	0	0	0	2,000	.00
LE66	FLORIN RESERVOIR PK-PH 2 4511	180,000	0	167,919	167,919	12,080	93.29
LE76	LAND PK PICNIC AREA UPGD 4511	98,500	0	31,893	31,893	66,606	32.38
LE77	LAND PK PICNIC APP 4511	2,000	0	0	0	2,000	.00
LE81	AMERICAN RIVER PKWAY ACQ 4511	500,000	0	0	0	500,000	.00
LG01	CENTRAL CITY/ZONE 11/FY90 4511	52,770	0	52,876	52,876	-106	100.20
LG06	LAND PARK/ZONE 12/FY90 4511	35,333	0	35,416	35,416	-83	100.24
LG16	SOUTH SAC/ZONE 14/FY90 4511	47,856	0	47,964	47,964	-108	100.23
LG21	EAST BROADWY/ZONE 15/FY90 4511	49,900	0	50,197	50,197	-297	100.60
LG26	EAST SAC/ZONE 16/FY90 4511	41,228	0	39,275	39,275	1,952	95.26
LG31	ARDEN-ARCADE/ZONE 17/FY90 4511	10,152	0	10,895	10,895	-743	107.32
LG61	METRO CENTER PK DEV PH 1 4511	300,000	0	0	0	300,000	.00
LG66	ROOSEVELT PARK VOLLEYBALL 4511	10,000	0	7,335	7,335	2,664	73.35
LG71	WOOD PARK PLAY AREA 4511	73,000	0	805	805	72,194	1.10
LG72	APP WOOD PARK PLAY AREA 4422	2,000	0	0	0	2,000	.00
LG76	SOUTH NATOMAS PARKLD DEV 4511	495,000	0	434,270	434,270	60,729	87.73
LG77	S NATOMAS CHILDS PLAY ACCT4511	10,000	0	2,505	2,505	7,494	25.05
LG82	LAGUNA PARK ASSESSMENTS 4511	600,000	0	626,125	626,125	-26,125	104.35
LH11	EAST SAC/ZONE 16/FY91 4511	54,543	0	54,861	54,861	-318	100.58
LH36	LAND PK-LDSPE CORNER STVL 4511	46,000	2,966	2,189	5,156	40,843	11.21
LH41	MARRIOTT PARK PLAYGROUND 4511	94,428	0	11,602	11,602	82,825	12.29
LH46	LAGUNA CREEK PK S CLOSED 3110	1,153,845	0	1,153,845	1,153,845	0	100.00
LH71	EAST BROADWAY ZONE 15 4511	72,276	5,833	42,970	48,803	23,472	67.52
LJ01	CITY CEMETARY WATER SYSTE 1938	125,000	0	133,490	133,490	-8,490	106.79
LJ06	WOODLAKE PARK ANNEX DEVELO4511	439,290	84,515	389,810	474,325	-35,035	107.98
LJ11	MILLER RAMP IMPROVEMENTS 4511	210,000	2,900	25,498	28,398	181,601	13.52
LJ21	CENTRAL CITY/ZONE 11/FY93 4511	109,204	2,145	90,174	92,319	16,884	84.54
LJ26	LAND PARK/ZONE 12/FY93 4511	105,717	2,119	45,841	47,960	57,756	45.37
LJ31	POCKET AREA/ZONE 13/FY93 4511	128,353	6,988	49,967	56,956	71,396	44.37
LJ36	SOUTH SAC/ZONE 14/FY93 4511	125,844	9,526	74,228	83,755	42,088	66.55
LJ41	EAST BROADWY/ZONE 15/FY93 4511	15,627	0	16,448	16,448	-821	105.25
LJ46	EAST SAC/ZONE 16/FY93 4511	100,724	0	34,562	34,562	66,161	34.31
LJ51	ARDEN-ARCADE/ZONE 17/FY93 4511	24,368	7,272	10,335	17,608	6,759	72.26
LJ56	NORTH SAC/ZONE 18/FY93 4511	110,040	2,035	85,191	87,226	22,813	79.27
LJ61	SO NATOMAS/ZONE 19/FY93 4511	105,037	2,045	28,077	30,122	74,914	28.68
LJ66	AIRPT-MEADVW/ZONE 21/FY93 4511	91,752	31,900	54,001	85,902	5,849	93.62
LJ81	JOHNSTON PARK TOT LOT 4511	130,740	87,439	13,560	100,999	29,740	77.25
LJ86	HAGGINWOOD PARK IMPROVEMNT4511	95,000	0	91,450	91,450	3,549	96.26
LJ91	JOHNSTON PK HEADSTART CTR 4511	350,000	0	1,323	1,323	348,676	.38
LJ96	MAX BAER PARK 4511	105,000	0	930	930	104,069	.89
LK01	MARCONI STATION PROJECT 4511	880,000	0	876,980	876,980	3,019	99.66

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LK06	FRANKLIN VILLA PR-FRNK/CAS3112	5,000	0	2,368	2,368	2,631	47.38
LK11	SUSAN B ANTHONY PK SECURTY3112	7,000	0	153	153	6,846	2.20
LK16	DOWNTOWN SUTTER GRANT PKS 3112	53,000	0	1,417	1,417	51,582	2.67
LK21	CENTRAL CITY PLANNING 3112	30,000	0	4,115	4,115	25,884	13.72
LK26	TAHOE PARK IMPROVEMENTS 3112	83,000	0	0	0	83,000	.00
LK31	PLAY AREA MAMA MARKS PK 3112	98,039	0	0	0	98,039	.00
LK32	PLAY AREA MAMA MARKS PKART3112	1,961	0	0	0	1,961	.00
LK36	PLAY AREA WOODLAKE PK 3112	98,038	0	0	0	98,038	.00
LK37	PLAY AREA WOODLAKE PK-ART 3112	1,961	0	0	0	1,961	.00
LK41	PLAY AREA GLENWOOD PK 3112	98,039	0	0	0	98,039	.00
LK42	PLAY AREA GLENWOOD PK-ART 3112	1,961	0	0	0	1,961	.00
LK46	PLAY AREA D PASO HGHT PK 3112	98,039	0	0	0	98,039	.00
LK47	PLAY AREA D PASO HT PK-ART3112	1,961	0	0	0	1,961	.00
LK51	SAC RIVER PARKWAY 3112	262,000	0	24,243	24,243	237,756	9.25
LK52	SAC RIVER PARKWAY-ART 3112	5,000	0	0	0	5,000	.00
LK56	N SAC PARK IMPRV PLANING 3112	23,000	0	29	29	22,970	.13
LK61	GRANITE PARK PLANNING 3112	5,000	0	317	317	4,682	6.36
L - PARKS		16,485,354	489,115	11,225,966	11,715,081	4,770,272	71.06
M - CULTURAL ARTS							
MA26	CROCKER MUS RENOV-PHASE II1938	5,700,584	0	5,582,299	5,582,299	118,284	97.93
MA27	CROCKER MUS RENOV-PHASE II4410	200,000	0	183,303	183,303	16,696	91.65
MA46	CROCKER HW CLIMATE CNTRL 4511	599,100	0	602,036	602,036	-2,936	100.49
MA51	SCIENCE CTR - ANIMAL HALL 1938	55,000	0	0	0	55,000	.00
MA61	APP-ST ROSE LIMA PK-K ST 4422	395,825	0	17,357	17,357	378,467	4.39
MA62	APP-WATER TREATMENT EXPN 4422	4,617	0	5,570	5,570	-953	120.65
MA63	APP-SO NATOMAS ART PROJ 4422	100,000	0	0	0	100,000	.00
MA64	APP-MEMORIAL AUD 4422	2,909	0	0	0	2,909	.00
MA65	APP-DOWNTOWN PLAZA 4422	21,688	0	140	140	21,547	.65
MA66	APP-MAINTENANCE 4422	168,595	544	9,453	9,998	158,596	5.93
M - CULTURAL ARTS		7,248,318	544	6,400,161	6,400,705	847,612	88.31
N - ZOO							
NA31	ZOO RARE FELINE BREED CTR/1938	1,705,000	0	1,688,960	1,688,960	16,039	99.06
NA41	ZOO GIFT SHOP/ 3238	1,684,100	1,285,304	150,557	1,435,861	248,238	85.26
NA42	APP ZOO GIFT SHOP 4422	15,900	0	4,229	4,229	11,670	26.60
NA81	FAIRYTALE TOWN-GOAT YARD/ 4511	30,000	0	22,387	22,387	7,612	74.63
N - ZOO		3,435,000	1,285,304	1,866,135	3,151,439	283,560	91.74

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O - GOLF							
OA16	HANSEN GOLF COURSE-DEVELOP4511	1,086,000	0	110,296	110,296	975,703	10.16
OA21	BING MALONEY-GRN & IRR REH4380	489,700	6,788	371,402	378,191	111,508	77.23
OA26	HAGGIN OAKS-IRR REHAB 4511	836,902	8,786	820,651	829,437	7,464	99.11
OA31	WILLIAM LAND PK-GREENS REH4511	147,700	1,769	76,977	78,747	68,952	53.32
OA46	SO AREA GOLF CSE-ACK & DEV4380	9,127,000	4,036,087	4,591,368	8,627,455	499,544	94.53
OA47	APP SO AREA GOLF COURSE 4422	1,000	0	0	0	1,000	.00
OA61	HAGGIN OAKS 15 ACRE DEV/ 4511	1,086,000	135,055	202,930	337,986	748,013	31.12
OA71	HAGGIN OAKS MAINT /CLOSED1938	223,987	0	223,986	223,986	0	100.00
OA76	WM LAND GOLF CLUBHSE REHA 3238	42,825	0	54,658	54,658	-11,833	127.63
OA77	WM LAND CLUBHSE PHII 3239	91,975	0	15,857	15,857	76,117	17.24
OA81	HAGGIN OKS CONC PIPE CULV 4511	144,000	19,354	123,815	143,169	830	99.42
O - GOLF		13,277,089	4,207,841	6,591,944	10,799,785	2,477,303	81.34
P - COMMUNITY CENTER							
PA06	MEMORIAL AUD REFURNISHING 1938	1,429,359	0	1,428,358	1,428,358	1,000	99.93
PA11	EXHIBIT HALL EXPANSION 3238	9,404,897	1,111,695	11,100,954	12,212,650	-2,807,753	129.85
PA12	COMM CTR EXPANSION-LAND 1938	11,332,199	8,131	9,511,540	9,519,671	1,812,527	84.01
PA13	COMM CTR EXPANSION-SEIR 3525	414,514	7,143	243,518	250,661	163,852	60.47
PA14	COMM CTR EXPANSION-FF&E 4310	3,619,977	17,700	19,658	37,358	3,582,618	1.03
PA17	APP CONV/COMM CTR EXPANS 4422	1,200,000	264	84,481	84,746	1,115,253	7.06
PA18	CONV/COMM CTR CONSTRUC PHS1938	53,807,963	22,005,500	26,448,390	48,453,890	5,354,072	90.05
PA19	CONV CTR ST LIGHT & SIGNAL3239	220,450	0	25,045	25,045	195,404	11.36
PA26	COMM CTR AUTH RESIDUAL/ 3238	54,981	0	1,540	1,540	53,440	2.80
PA31	K ST PARKING LOT/ 1938	1,787,645	0	1,787,645	1,787,645	0	100.00
PA46	MEMORIAL AUDITORIUM RENOV/1938	3,838,000	12,886	5,193,585	5,206,472	-1,368,472	135.66
PA48	MEM AUD STRUCTRL ANALYSIS/3238	65,000	9,363	59,715	69,079	-4,079	106.28
PA51	COMMUNITY CTR MAINTENANCE 4310	225,400	0	0	0	225,400	.00
PA56	COMM CTR-OUTDOOR LIGHTING 4310	22,025	0	0	0	22,025	.00
PA61	CENTER-SPEC LIGHTING REPL 4310	40,000	2,400	29,869	32,269	7,730	80.67
PA66	CENTER-THEATER CURTAIN RE 4310	104,000	0	103,522	103,522	477	99.54
PA71	COMMUNITY CTR MARQUEES 4310	218,000	0	0	0	218,000	.00
PA81	COMM.CTR THTR LOBBY EXP. 4310	219,900	0	0	0	219,900	.00
PA86	REMODEL COMM CNTR KITCHN 4310	25,000	0	108	108	24,891	.43
PA91	THEATER SEAT REPLACEMENT 4310	121,999	0	0	0	121,999	.00
PA96	ACTIVITY BLDG REMODEL 4310	71,049	0	0	0	71,049	.00
PB01	ACTIVITY BLDG REROOF 4310	39,900	1,067	3,622	4,690	35,210	11.75
PB06	ASBESTOS REMOVAL/COMM CTR 1938	117,500	0	97,190	97,190	20,310	82.71
PB11	COMMUNITY CNTR CEILING TILE4310	80,804	0	0	0	80,804	.00

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PB16	COMM CTR LIGHTNG CTRL SYS 4310	202,500	0	133	133	202,366	.07
PB21	THEATER ASBESTOS REMOVAL 4310	36,039	0	0	0	36,039	.00
P - COMMUNITY CENTER		88,699,101	23,176,152	56,138,879	79,315,032	9,384,068	89.42
Q - LIBRARY							
QA06	MCCLATCHY LIB RENOVATION 4110	36,400	0	23,284	23,284	13,115	63.97
QA11	CENTRAL LIBRARY INTERIOR 1938	2,377,622	10,877	2,153,204	2,164,081	213,540	91.02
QA12	CENTRAL LIB INT-LIB PUR 4110	1,392,700	28,842	1,333,907	1,362,750	29,949	97.85
QA14	CENTRAL LIB INT - SAC RM 1938	972,847	45,183	910,900	956,083	16,763	98.28
QA15	SECURITY MODIFICATNS-C LIB3238	30,000	27,645	18,473	46,118	-16,118	153.73
QA16	SACRAMENTO ROOM FF&E 4110	885,660	0	746,421	746,421	139,238	84.28
QA21	DEL PASO LIB RENOV. 1910	139,725	22,057	25,836	47,893	91,831	34.28
Q - LIBRARY		5,834,954	134,606	5,212,028	5,346,634	488,319	91.63
R - STREET MAINTENANCE							
RA11	STCKTON RCNST-BRD/CLOSED 3110	160,919	0	160,919	160,919	0	100.00
RA26	BRIDGE MAINT PROG 3110	63,750	0	23,086	23,086	40,663	36.21
RB76	BRIDGE REP/STM DMG-CLOSED 3110	76,000	0	52,919	52,919	23,080	69.63
RC21	ALLEY REPLACEMENT PROGRAM/3110	78,050	62,000	15,693	77,693	356	99.54
RC26	SOIL STA/LANDSCAP OVERCRS 3110	395,500	2,000	118,268	120,268	275,231	30.41
RC46	HOLLOW SIDEWALK STUDY 3110	400,000	36,705	113,383	150,089	249,910	37.52
RC71	91/93 STREET OVERLAY 3112	4,958,592	2,683,960	2,275,490	4,959,451	-859	100.02
RC76	91/93 STREET SEALING 3112	692,500	0	677,898	677,898	14,601	97.89
RC81	91/93 BASE REPAIR/RECYL 3112	646,500	56,039	458,839	514,878	131,621	79.64
RC91	91/92 STATE RT RESURF FOLS3112	312,000	0	269,395	269,395	42,604	86.34
RC96	CURB & GUTTER REPAIR 3112	117,550	10,399	107,066	117,466	83	99.93
RD01	92/93 FED ST RESURF/BIKELN3112	2,303,497	219,021	2,097,178	2,316,200	-12,703	100.55
RD06	STREET OVERLAY PROGRAM 3112	3,202,498	751,640	62,934	814,574	2,387,923	25.44
RD11	STREET SEALING PROGRAM 3112	385,350	0	8,189	8,189	377,160	2.13
RD16	CURB & GUTTER REPAIRS 3112	60,000	0	0	0	60,000	.00
RD21	MEDIAN RETROFIT 3112	250,000	0	6,876	6,876	243,123	2.75
RD26	OLD SACTO BOARDWALK REPAIR3232	75,000	1,758	0	1,758	73,241	2.34
RD31	H STREET BRIDGE PAINTING 3112	94,500	0	15,887	15,887	78,612	16.81
R - STREET MAINTENANCE		14,272,206	3,823,525	6,464,028	10,287,553	3,984,652	72.08

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S - SIGNALS/LIGHTS/TRAFFIC CONTROL							
SA02	1992 ST LIGHT RETROFIT 3112	1,213,244	185,785	1,027,458	1,213,243	0	100.00
SB46	MISC MINOR IMP/TR SIG MNT 3110	78,230	0	0	0	78,230	.00
SB81	ETHAN/HURLEY/CAL EXPO SIG 3110	100,000	0	1,550	1,550	98,449	1.55
SB86	SO NATOMAS COMMUNITY PLAN 3511	48,471	0	63,133	63,133	-14,662	130.25
SC46	STKN BLVD & MASSIE CT SIG/3110	51,331	0	1,357	1,357	49,973	2.64
SC51	CUCAMONGA & POWER INN SIG/3110	150,000	0	137,034	137,034	12,965	91.36
SC86	GARDEN HWY/I-5 SIGNAL/ 3110	18,700	0	3,393	3,393	15,306	18.15
SC91	W EL CAMNO/GTEWY OKS/CLSD 3110	110,760	0	110,759	110,759	0	100.00
SC96	ST LITE CIRCUIT/CONDUIT RE3110	390,515	106,011	17,273	123,285	267,229	31.57
SD01	NORWOOD AVE/BELL AVE SIG/ 3110	495,000	0	426,771	426,771	68,228	86.22
SD16	24TH & H ST SIGNAL INST/ 3110	75,000	0	3,774	3,774	71,225	5.03
SD41	DRIVEWAY TRAFFIC SIG UPGD/3110	20,000	0	9,568	9,568	10,431	47.84
SD66	MAIN AVE/KELTON WY/CLOSED 3110	183,980	0	183,980	183,980	0	100.00
SD76	H ST & 19TH ST SIGNAL 3110	75,000	0	1,297	1,297	73,702	1.73
SE16	H & 47TH STREET SIG INST 3110	100,000	0	27,106	27,106	72,893	27.11
SE41	OFF STREET SIG MSTR ROOM 3110	120,000	2,555	114,558	117,113	2,886	97.59
SE51	INSTALL TRAF CONTROL/SURV 3110	35,000	7,500	21,850	29,350	5,650	83.86
SE61	ROSEVL/CONIE/FKLN/CLOSED 3110	274,100	0	235,763	235,763	38,336	86.01
SE76	EHRHARDT/FRANKLIN BL SIG 3110	150,000	0	135,312	135,312	14,688	90.21
SE81	FIRE ALARM UNDERGD-STKN B 3110	33,500	0	9,490	9,490	24,009	28.33
SE86	FRUITRIDGE/LAWRENCE SIG 3110	150,000	0	39,253	39,253	110,746	26.17
SE91	I-5/POCKET ROAD SIGNAL 3110	35,000	0	3,443	3,443	31,556	9.84
SE96	MACK RD/STATE RTE 99 SIG 3110	206,310	12,375	209,308	221,684	-15,374	107.45
SG16	UNION PAC RR CORRIDOR STY 3110	260,000	32,187	103,948	136,135	123,864	52.36
SG21	TRUXEL/GARDEN HIWAY SIG 3110	380,300	0	192,473	192,473	187,826	50.61
SG26	TRUXEL RD/SAN JUAN RD SIG 3110	134,400	0	462	462	133,937	.34
SG31	EXPER TRAF SPEED C/CLOSED 3110	47,711	0	47,711	47,711	0	100.00
SG46	HERITAGE LN & RESP SIG 3112	150,000	0	141,437	141,437	8,562	94.29
SG51	WOODBINE & 47TH AVE SIGNL 3112	166,500	0	158,480	158,480	8,019	95.18
SG56	NORWOOD/JESSIE SIGNAL 3112	175,000	0	170,488	170,488	4,511	97.42
SG66	INTERCONCT FOR OUTR AREAS 3112	481,852	480	482,712	483,192	-1,340	100.28
SG71	SIGNALIZED DRIVEWAY PRGM 3112	205,000	0	38,308	38,308	166,691	18.69
SG76	STOCKTON & RIZA/FOWLER SI 3112	251,197	32,180	218,282	250,462	734	99.71
SG81	MACK RD/DEERCREEK SIGNAL 3112	300,000	0	282,977	282,977	17,022	94.33
SG86	UPGRADE, INTERCONNECT & SY3112	1,413,265	302,363	948,881	1,251,245	162,019	88.54
SG91	FOLSOM BL/POWER INN RD 3112	65,000	0	81,909	81,909	-16,909	126.02
SH01	LIGHTING/TRAFFIC SIG IMPR 3112	50,000	0	24,962	24,962	25,037	49.92
SH06	VALLEY HI/GRANDSTAFF SIG 3112	207,492	53,178	139,605	192,784	14,707	92.91
SH11	GRAND/DRY CREEK SIGNAL 3112	178,500	0	50,727	50,727	127,772	28.42
SH16	RIO LINDA/BELL SIGNAL 3112	227,702	0	42,549	42,549	185,152	18.69
SH21	NORWOOD AND MAIN SIGNAL 3112	312,500	0	58,933	58,933	253,566	18.86

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SH26	LAND PARK DR/2ND AV SIGNAL3112	200,000	97,191	53,831	151,022	48,977	75.51
SH31	MDTWN NGBRHD TRANS PLAN 3112	320,019	0	253,125	253,125	66,893	79.10
SH41	N NATOMAS TRAFFIC ANALYSIS3112	79,200	3	79,188	79,191	8	99.99
SH46	HOWE AV/ALARM UNDE/CLOSED 3112	40,000	0	41,519	41,519	-1,519	103.80
SH51	'92/93 DWNTN TRAF SIG MCS 3112	2,600,000	0	60	60	2,599,939	.00
SH56	STOCKTON BL/ST LIGHT UCMC 3112	272,000	22,747	208,694	231,442	40,557	85.09
SH61	HOWE/ALTA ARDEN INT SYSTEM3112	54,000	33,475	232	33,707	20,292	62.42
SH66	W EL CAM/I-5N OFF-RAMP SIG3112	100,000	0	75,980	75,980	24,020	75.98
SH71	EL CAMINO/STONECREEK SIG 3112	200,000	0	152,140	152,140	47,859	76.07
SH76	LAND PARK DR SIGNAL AT ZOO3112	172,485	116,192	40,669	156,861	15,623	90.94
SH81	THREE-WAY STOP PROG 3112	25,000	0	16,189	16,189	8,810	64.76
SH86	TRAFFIC UNDULATION PROG 3112	160,000	0	35,522	35,522	124,477	22.20
SH91	ELK GROVE-FLORIN/FRTRDG SG3112	80,000	0	26,172	26,172	53,827	32.72
SH96	FREEPORT/BELLEAUWOOD SIGNL3112	50,000	0	34,347	34,347	15,652	68.70
S101	MACK RD/VALLEY-MACK PLZ SG3112	50,000	0	9,806	9,806	40,193	19.61
S106	NORWOOD/LINDLEY SIGNAL 3112	150,000	0	36,262	36,262	113,737	24.18
S111	LINDA WOODS UNIT #2 ST LTG3112	32,512	14,435	1,230	15,665	16,846	48.18
SJ01	COLFAX ST LIGHTING & IMP 3112	150,000	0	4,539	4,539	145,460	3.03
S - SIGNALS/LIGHTS/TRAFFIC CONTROL		13,855,776	1,018,663	7,037,807	8,056,470	5,799,305	58.15
T - STREET IMPROVEMENTS							
TA06	FLORIN-PERKINS RD-FOLSOM 3110	2,703,041	0	2,703,883	2,703,883	-842	100.03
TA11	65TH ST-ELVAS-S ST/CLOSED 3110	75,243	0	75,280	75,280	-37	100.05
TA21	2ND AVE EXIT E/STOCKTON 3110	229,088	0	148,035	148,035	81,052	64.62
TA31	FRUITDGE/POWER IN/CCTC-RR 3110	790,000	0	805,328	805,328	-15,328	101.94
TA41	SO NATOMAS SCENIC CORRIDOR3110	66,000	0	53,677	53,677	12,322	81.33
TA81	ARDEN-GARDEN CONNECTOR 3110	1,962,500	131,667	920,168	1,051,836	910,663	53.60
TA82	ARDEN WAY FRONTAGE IMP 3112	80,000	0	8,211	8,211	71,788	10.26
TB61	GARDEN HWY ALIGN - NTHGTE 3110	15,000	0	15,216	15,216	-216	101.45
TB71	COSUMNES RVR BL-FRKLN/CTR 3110	2,354,000	0	451,834	451,834	1,902,165	19.19
TB81	SOUTH NATOMAS FBA 3110	100,000	0	72,412	72,412	27,587	72.41
TB91	RIO LINDA-ARCADE TO SILVAN3110	3,213,000	0	3,236,319	3,236,319	-23,319	100.73
TC26	RIO LINDA BRIDGE WID/MAGPI3110	1,070,000	0	975,605	975,605	94,394	91.18
TC31	RALEY BL RECONSTRUCTION 3110	2,441,242	6,567	1,795,438	1,802,006	639,235	73.82
TC46	CONT TO SO NATOMAS FBA 3110	2,189,194	0	257,707	257,707	1,931,486	11.77
TC51	ELDER CRK RD-PWR INN-ELK 3110	602,500	0	120,999	120,999	481,500	20.08
TD21	ELVAS-RICHARDS CONNECT EIR3110	385,013	0	385,012	385,012	0	100.00
TD36	GREENHAVEN EXECUTIVE PARK/3110	11,166	0	11,166	11,166	0	100.00
TD46	SUTTER WEST BUSINESS PARK 3110	400,000	0	52,814	52,814	347,185	13.20
TD66	H ST BRIDGE & AMERICAN RVR3110	3,184,338	0	2,732,185	2,732,185	452,152	85.80
TD76	FOLSOM&HOWE/PWER IN GR SEP3110	525,999	24,277	131,976	156,253	369,745	29.71

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TD81	FAIR OAKS & HOWE GR SEP ST3110	20,000	0	146	146	19,853	.73
TD86	RALEY SHLDR WIDE B/CLOSED 3110	50,000	0	82,724	82,724	-32,724	165.45
TE21	HIGHWAY 50 SOUNDWALLS/310 3110	300,000	0	212,172	212,172	87,827	70.72
TE26	RT 150 CONNECTION 48TH AVE3110	65,000	0	6,055	6,055	58,944	9.32
TE31	RICHARDS BLVD A/D PLANNING3110	688,500	1,454	673,558	675,013	13,486	98.04
TE51	I STREET CONVERSION/310 3110	59,000	0	10,984	10,984	48,015	18.62
TE96	MEASURE A START-UP PROJ/313110	225,000	0	180,440	180,440	44,559	80.20
TF06	MAIN AVE BRIDGE RECONSTR 3110	695,000	0	183,591	183,591	511,408	26.42
TF11	CENTER MED/LEFT TURN LANE 3110	579,999	0	262,537	262,537	317,461	45.27
TF21	NEIGHBORHD TRAF CONT PROG 3110	293,980	0	258,191	258,191	35,788	87.83
TF26	FRANKLN BL WID/EHR-SOCITY 3110	5,763,802	0	5,317,347	5,317,347	446,454	92.25
TF31	SR99/MACK-ELK GROVE BLVD 3110	765,000	16,232	738,870	755,102	9,897	98.71
TF36	SR51 WIDEN & INTERCHG IMP 3110	665,000	56,850	541,047	597,897	67,102	89.91
TF41	POCKET ROAD ASSMT DIST #2 3110	683,500	80,371	292,370	372,741	310,758	54.53
TF51	COSUMNES/CTR PKWY-BRUCV 3110	2,239,440	14,786	1,879,460	1,894,247	345,192	84.59
TF56	HOGAN DRIVE CLOSED 3110	69,975	0	70,005	70,005	-30	100.04
TG06	TRUXEL EXT-SAN JUAN/I-80 3110	486,849	34,942	47,653	82,595	404,253	16.97
TG11	E DEL PASO ST IMP 6A 3110	50,000	0	0	0	50,000	.00
TG16	ALTOS AV ST IMP I-80/ARCA 3110	996,255	7,902	876,755	884,658	111,596	88.80
TG26	GROVE AV RECON DP/ELEANOR 3110	1,408,353	0	1,322,719	1,322,719	85,633	93.92
TG31	SILVER EGLE RECON E MN DR 3110	1,068,394	0	697,672	697,672	370,721	65.30
TG36	AMERICAN RVR CROSSING STY 3110	50,000	0	340	340	49,659	.68
TG41	BIKEWAY PROGRAM 3110	50,000	0	17,908	17,908	32,091	35.82
TG46	COSUMNES RVR/BRUCEVL/SR99 3110	450,000	0	38,564	38,564	411,435	8.57
TG51	COSUMNES RV BL/FRNKLN/I-5 3110	80,000	0	4,452	4,452	75,547	5.57
TG56	EVERGREEN EXTENSION/SR160 3110	578,736	0	69,738	69,738	508,997	12.05
TG61	EXPOSITION BLVD EXT/SR160 3110	3,080,322	298,785	751,255	1,050,040	2,030,281	34.09
TG66	FREETPT BL/FLORIN INT IMP 3110	191,882	111,010	68,237	179,248	12,633	93.42
TG81	HANDICAPPED ACCESS PROG 3110	339,999	73,531	129,183	202,715	137,283	59.62
TG86	IMPLEMENT/H ST STUDIES 3110	200,000	0	1,054	1,054	198,945	.53
TG91	NOGATE BL ALL WEATHER CON 3110	320,000	0	104,065	104,065	215,934	32.52
TG96	POCKET AREA BIKE/PED BRID 3110	108,300	0	99,771	99,771	8,528	92.12
TH01	ROBLA AREA MAJOR ST STUDY 3110	369,390	12,595	297,266	309,862	59,527	83.88
TH11	STATE HIGHWAY PROGRAMS 3110	3,278,000	14,653	91,511	106,165	3,171,834	3.24
TH26	7TH/8TH ST NORTHERLY EXT 3110	50,000	0	0	0	50,000	.00
TH41	I-80/TRUXEL INT R/W 3110	17,500	0	5,696	5,696	11,803	32.55
TH42	I-80/TRUXEL INT DESIGN 3112	310,498	5,325	294,643	299,968	10,529	96.61
TH46	I-5/NO. MARKET INT R/W 3110	17,500	0	52	52	17,447	.30
TH47	I-5/NO. MARKET INT DESIGN 3112	288,903	74,685	203,150	277,836	11,066	96.17
TH61	J ST LDSCP H ST BR/SAC ST 3110	32,000	841	53,690	54,531	-22,531	170.41
TH66	POCKET RD LDSCP I-5/FRPT 3110	15,000	0	4,761	4,761	10,238	31.74
TH71	NEIGHBORHOOD FACILITY IMP 3110	370,954	0	0	0	370,954	.00
TH76	EAST DEL PASO ST IMP 6C 3110	568,413	0	316,990	316,990	251,422	55.77
TH81	EAST DEL PASO ST IMP 9 3110	388,000	0	289,537	289,537	98,462	74.62

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TJ01	LANDSCAPING EX ST MED. 3112	320,500	0	28,629	28,629	291,870	8.93
TJ06	SACOG-HIGH OCCUPNCY VEH 3112	30,000	0	210	210	29,789	.70
TJ16	65TH ST LANDSC/PED IMP 3112	506,496	8,594	499,449	508,043	-1,547	100.31
TJ21	RPLCE MDN RAISED PV MARK 3112	50,000	0	16,910	16,910	33,089	33.82
TJ35	I-80 TRUXEL OP STUDY 3112	0	0	2,445	2,445	-2,445	.00
TJ36	I-80 TRUXEL OP STUDY 3112	80,000	0	62,605	62,605	17,394	78.26
TJ41	ELEANOR AVE ST RECONSTR 3112	822,570	0	748,090	748,090	74,479	90.95
TJ46	E-F AL/ALK FLT SIDEWK RPR 3112	322,500	0	244,237	244,237	78,262	75.73
TJ51	EAST DEL PASO ST IMPR 7 3112	508,000	0	42,943	42,943	465,056	8.45
TJ56	EAST DEL PASO ST IMPR 11 3112	79,000	0	62,486	62,486	16,513	79.10
TJ61	34 ST IMP/LA FAMILIA YOUTH3112	165,000	0	166,656	166,656	-1,656	101.00
TJ66	MAC ARTHUR STREET IMPR 3112	173,200	0	147,992	147,992	25,207	85.45
TJ71	DEL PASO BL BRIDGE REPLACE3112	230,000	13,775	63,669	77,444	152,555	33.67
TJ76	BRIDGE SEISMIC RETROFIT 3112	102,500	0	12,300	12,300	90,199	12.00
TJ81	FRANKLIN/FRUITRIDGE INTSEC3120	600,000	0	107,484	107,484	492,515	17.91
TJ86	CONSUMNES/CALVINE RD/SR99 3112	4,837,000	358,744	2,210,400	2,569,145	2,267,854	53.11
TJ92	OVERWIDTH PAVEMENT 93/94 3112	150,000	0	56,715	56,715	93,285	37.81
TJ96	R STREET IMP PROJ 3112	7,800	0	442	442	7,357	5.68
TK01	N NATOMAS TRAF OP PLAN 3112	43,800	0	37,883	37,883	5,916	86.49
TK06	FRANKLIN BL 119-0070-036 3112	14,569	0	15,270	15,270	-701	104.82
TK11	POWER INN WIDNG-FOLSM/FTRG3112	100,000	0	236	236	99,763	.24
TK16	FREETPT/FRUITRG INTRSC3112	100,000	0	7,005	7,005	92,994	7.01
TK21	NORTHGATE BL WIDENING 3112	50,000	24,778	22,603	47,381	2,618	94.76
TK26	MAIN AV/RIO LINDA-MARYSVLL3112	100,000	0	1,136	1,136	98,863	1.14
TK31	DETROIT BL EMRGY ACCES STY3112	25,000	0	13,406	13,406	11,593	53.63
TK36	SUTTERVL/LAND PK L TRN SDY3112	25,000	0	19,800	19,800	5,199	79.20
TK41	FLORIN/S LAND PK INT WIDE 3112	200,000	0	6,034	6,034	193,966	3.02
TK46	EAST DEL PASO ST IMP #10 3112	96,000	0	0	0	96,000	.00
TK51	BEN ALI STREET IMPROVEMNT 3112	150,000	180	31,564	31,744	118,255	21.16
TK56	CONGESTION MGMT PROG REIMG3112	66,729	52,017	14,711	66,728	0	100.00
TK61	14 ST TUNNEL CLS/12&16BIKE3112	401,000	199,728	160,900	360,628	40,371	89.93
TK66	DOWNTOWN HIST TROLLEY STDY3112	150,000	0	0	0	150,000	.00
TK71	FED CRTHSE SITE-DEMOLITION0321	478,028	0	12,445	12,445	465,582	2.60
TK72	FED CRTHSE SITE-ENVIRONMENT0321	225,800	7,808	97,021	104,829	120,970	46.43
TK73	FED CRTHSE SITE-UTILITY IN0321	609,906	0	2,515	2,515	607,390	.41
TK74	FED CRTHSE SITE-ST IMPRVM 0321	532,498	0	0	0	532,498	.00
TK76	FED CRTHSE SITE-GM STREET 0321	31,768	0	0	0	31,768	.00
TK77	FED CRTHSE SITE-OFFRAMP 0321	400,000	0	921	921	399,078	.23
TK78	FED CRTHSE SITE-ACQUISITN 0321	207,000	0	67,664	67,664	139,336	32.69
TK91	65TH ST/14THAV INTRSC3112	252,000	0	5,296	5,296	246,703	2.10
TK96	20TH ST BIKE CONNECTION 3112	100,000	0	369	369	99,630	.37
TL01	CAPT JERRY TRF SAFETY FY943112	2,947	2,489	457	2,946	0	100.00
TL06	LAMPASAS AV STREET IMPR 3112	100,000	0	0	0	100,000	.00
TL11	EL CAMINO AV BIKE TRL XNG 3112	20,000	0	0	0	20,000	.00

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TL16	FRANKLIN VILLA ST IMP	3112	80,000	0	464	464	79,535	.58
TL21	MEADOWVIEW RD MASON WALL	3112	150,000	0	135	135	149,864	.09
TL26	BELLVIEW AV STREET IMP	3112	50,000	0	169	169	49,830	.34
TL31	N NATOMAS/FREEWAY STUDY	3112	56,200	56,175	0	56,175	25	99.96
T28D	FRANKLIN BL A/D	3112	1,242,635	0	1,241,341	1,241,341	1,293	99.90
T - STREET IMPROVEMENTS			65,771,214	1,690,769	37,682,485	39,373,255	26,397,958	59.86
V - PARKING								
VA66	CIVIC CTR PLAZA PARK GAR	3110	23,701,626	0	23,709,178	23,709,178	-7,552	100.03
VA67	CIV CTR PLZA PK GARAGE	1938	463,611	0	463,611	463,611	0	100.00
VA68	CCPG TENANT IMPROVEMENT	1932	670,000	95,230	155,389	250,619	419,380	37.41
VB36	REPLACE FEE CMPTR SYS	3110	959,305	0	955,580	955,580	3,724	99.61
VB46	LOT K 'FULL' SIGNS	3110	10,000	0	0	0	10,000	.00
VB71	PEDESTRIAN EXIT SIGNS	3110	31,000	0	16	16	30,983	.05
VB81	LOT E BOOTH VNTL/CLOSED	3110	6,669	0	6,669	6,669	0	100.00
VC16	RESTRIPE LOTS FOR COMPACTS	3110	28,000	0	0	0	28,000	.00
VC26	OLD SACRAMENTO SIGNING/3103	3110	322,000	0	122,873	122,873	199,126	38.16
VC56	SIGNING IN PARKING LOTS/313	3110	56,000	0	497	497	55,502	.89
VC66	GARAGE ENHANCEMENT	3110	276,845	0	273,258	273,258	3,586	98.70
VC86	PARKING GRGE STRCT RPR	3112	31,633	0	19,273	19,273	12,359	60.93
VC91	LOTS A & B DEMOLITION	3112	425,000	155,608	185,320	340,928	84,071	80.22
V - PARKING			26,981,689	250,838	25,891,668	26,142,507	839,181	96.89
W - DRAINAGE								
WA51	MISC DR. IMP	3110	228,000	0	0	0	228,000	.00
WA56	HWY 160 SO. DR IMP	3110	601,000	14,091	209,400	223,491	377,508	37.19
WA66	COLONIAL VILLAGE PUMP STA	3110	1,201,374	25,912	200,110	226,022	975,351	18.81
WA71	STORM WATER MISC IMP	3110	102,500	19	94,472	94,492	8,007	92.19
WB01	AMERICAN RIVER FLOOD CONTR	3110	1,643,000	4,320	927,617	931,938	711,061	56.72
WB16	NO NATOMAS DRAINAGE STDY/3	3110	745,000	33,386	462,515	495,901	249,098	66.56
WB41	SUMP 22D AND OUTFALL/310	3110	50,000	0	0	0	50,000	.00
WB51	DRAINAGE IMP VIC LEXINGTON	3110	36,000	0	31,872	31,872	4,127	88.54
WB56	SUMP 9 RECONSTRUCTION/310	3110	100,120	0	6,029	6,029	94,090	6.02
WB61	DRAINAGE IMP NR JOHNSTN PK	3110	634,000	0	620,516	620,516	13,483	97.87
WB66	OXFORD/OAKMONT DRAIN IMPRV	3110	523,000	0	129,603	129,603	393,396	24.78
WB71	ARFC PLANT 8 RECONSTRUCT/3	3110	75,000	0	15,190	15,190	59,809	20.25
WB76	SUMP 83 D RECONSTRUCTION/3	3110	550,000	0	46,795	46,795	503,204	8.51
WB81	SUMP 25 D RECONSTRUCTION/3	3110	70,000	0	15,925	15,925	54,074	22.75

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WB86	ELMONTE-DELPASO-ARDEN IMP/3110	560,000	0	60,861	60,861	499,138	10.87
WC01	DITCH INVRT PAVE&RAMP REC/3110	625,150	0	299,684	299,684	325,465	47.94
WC06	SUMP 41 D RECONSTRUCTION/ 3110	875,000	221	822,585	822,807	52,192	94.04
WC16	SUMP 33 D EXPANSION 3110	299,000	0	40,349	40,349	258,650	13.49
WC17	SUMP 33/MEADOWVIEW BALLPK 3330	410,000	0	402,662	402,662	7,337	98.21
WC26	HAGGINWOOD-KATHLEEN-SPRR/33110	343,808	4,105	191,370	195,475	148,332	56.86
WC31	FEMA LEVEE CERT STUDIES/313110	737,000	0	308,604	308,604	428,395	41.87
WC41	RIVERWALL REHABILITATION/33110	1,495,000	702	1,480,641	1,481,343	13,656	99.09
WC42	RIVERWALL REHAB SOUTH 3330	2,950,000	8,655	3,339	11,994	2,938,005	.41
WC51	NO NAT MELLO ROOS COMM FAC3110	757,136	0	751,145	751,145	5,990	99.21
WC61	DRAINAGE SUMP 2 MODIF/310 3110	202,000	0	16,935	16,935	185,064	8.38
WC66	DISCHGE MONITORING 3330	1,651,670	600,252	907,541	1,507,794	143,875	91.29
WC71	MECHANICAL CLEANER-SUMP 283110	1,029,000	0	685,395	685,395	343,604	66.61
WC81	OUTFALL IMPROV SUMP 112/313110	29,000	0	3,287	3,287	25,712	11.34
WC86	MORRISON CK SEC 205 STUDY/3110	400,000	155	205,842	205,997	194,002	51.50
WD11	STORM SUMP 149 ROW ACQ/3103110	40,000	0	0	0	40,000	.00
WD16	MAGPIE CREEK DIVERSION/ 3110	2,307,000	32,688	373,786	406,475	1,900,524	17.62
WD17	MAGPIE CREEK-FEASIBILITY 3330	473,000	82,164	314,930	397,094	75,905	83.95
WD21	LOWER AM RVR GRANT STDY 3110	360,000	1,190	355,382	356,573	3,426	99.05
WD41	STRAWBERRY CK IMP STDY 3110	40,000	0	40,464	40,464	-464	101.16
WD46	FLORIN CK IMPROV STUDY 3110	50,000	0	48,583	48,583	1,416	97.17
WD56	NPDES STORMWATER PROGRAM 3330	1,312,063	249,681	763,140	1,012,822	299,240	77.19
WD76	NATOMAS WEST A/D 3110	148,680	0	142,786	142,786	5,893	96.04
WD81	BAY DRIVE DITCH 3110	150	0	51	51	98	34.55
WD86	CASCADE ROCK DITCH 3110	40,000	0	1,529	1,529	38,470	3.82
WD91	DRAIN STDY/RICHARDS BL AD 3110	150,000	0	0	0	150,000	.00
WD96	EMERGENCY FLOOD CONT CONS 3110	100,000	0	0	0	100,000	.00
WE01	EMERG FLOOD CONT PLAN/OPS 3110	150,000	0	17,518	17,518	132,481	11.68
WE16	MAIN AVE SCHOOL DRAIN IMP 3110	10,000	0	9,913	9,913	86	99.13
WE21	OUTFALL LINE RESTORATION 3110	296,100	0	0	0	296,100	.00
WE31	SUMP 111 OUTFALL REBUILD 3110	175,000	0	102,665	102,665	72,334	58.67
WE36	SUMP 28 EMERG DIESEL PUMP 3110	285,000	0	1,648	1,648	283,351	.58
WE41	SUMP 28 OUTFALL REBUILD 3110	105,000	0	1,022	1,022	103,977	.97
WE46	2150 AUBURN DITCH REBUILD 3110	220,000	7,369	198,053	205,422	14,577	93.37
WE61	SEWER/DRAINAGE MAINT BLDG 3110	584,100	0	510,623	510,623	73,476	87.42
WE71	BASE CIP RESERVE 3261	1,960,982	0	0	0	1,960,982	.00
WE76	DRAIN SYSTEM MSTR PLAN 3261	1,754,237	957,652	532,718	1,490,371	263,865	84.96
WE81	SUMP REHAB. 3261	145,000	150	139,163	139,313	5,686	96.08
WE86	FIBER OPTIC TELEMETRY 3261	153,900	0	29,870	29,870	124,029	19.41
WE91	MAGPIE CREEK ALERT GG 3261	40,000	0	33,918	33,918	6,081	84.80
WF01	DRN MONITORING EQUIP 3330	401,250	92,949	119,456	212,405	188,844	52.94
WF06	STORM SUMP PUMP REPLACEMT 3330	95,750	0	15,381	15,381	80,368	16.06
WF11	SUMP 157 CATENARY RACK 3330	15,750	0	4,483	4,483	11,266	28.47
WF16	MISC STORM WTR IMPROVEMENT3330	250,000	0	0	0	250,000	.00

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WF21	LEEVE REHABILITATION-COE 3330	525,000	0	3,095	3,095	521,904	.59
WF26	ALERT GAGES VARIOUS LOCATN3330	200,000	0	4,048	4,048	195,951	2.02
WF31	BEACH LAKE LEEVE REHAB 3330	500,000	8,655	20,179	28,835	471,164	5.77
WF36	RIZA AVE DITCH, W-STKTN BL3330	113,000	0	0	0	113,000	.00
WF41	CSUS DITCH, J ST TO CARLSON3330	71,000	0	0	0	71,000	.00
WF46	MEADOWVIEW TP MODIFICATION3330	214,000	0	173,977	173,977	40,022	81.30
WF51	WOODLAKE BUS PK DRN IMPV 3330	250,000	0	1,845	1,845	248,154	.74
W - DRAINAGE		32,458,720	2,124,325	12,900,533	15,024,858	17,433,861	46.29
X - SEWER							
XA91	SUMP 2 - COMPUTER UPGRADE 3110	324,000	0	324,059	324,059	-59	100.02
XB07	SUMP 122 RECONSTRUCTION 3110	28,307	0	18,306	18,306	10,000	64.67
XB16	MISC SEWER IMPROVEMENTS 3110	177,000	0	0	0	177,000	.00
XB21	PUMP STATIONS RADIO TELEME3110	810,000	532,757	82,994	615,751	194,248	76.02
XB26	ROOFING SUMP #2/CLOSED 3110	9,837	0	9,836	9,836	0	100.00
XB46	MISC FOR WASTEWTR PUMP STA3110	172,000	0	0	0	172,000	.00
XB51	SUMP 121S RECONSTRUCTION/33110	400,000	6,000	84,128	90,128	309,871	22.53
XB56	SUMP 137S AUXILIARY POWER/3110	488,000	0	478,687	478,687	9,312	98.09
XC06	IMPROVEMENT OF SUMP 85/3103110	15,000	0	13,390	13,390	1,609	89.27
XC21	SWTP SWITCHGR MODERNIZATION3110	119,000	6,685	99,266	105,951	13,048	89.04
XC41	SEWER REPLACEMENT DOWNTOWN3110	775,281	0	147,772	147,772	627,508	19.06
XC81	RECONSTR MISC SWR MANHOLES3110	127,000	0	131,621	131,621	-4,621	103.64
XC86	SUMP ELECTRICAL RELOCATE/33110	73,000	34,992	36,538	71,530	1,469	97.99
XD01	RICHARDS BLVD ASSMT DIST 3110	335,000	0	54,925	54,925	280,074	16.40
XD21	CHEM STORAGE & FEED FACIL 3110	310,000	43,502	230,567	274,070	35,929	88.41
XD31	SUMP 132 CAT RK/CHAN LAND 3110	700,000	0	638,374	638,374	61,625	91.20
XD36	SUMP 132 OUTFALL RECONS 3110	195,000	0	146,744	146,744	48,255	75.25
XD41	COMBINED SEWER SYS REPLAC 3110	5,399,938	1,135,617	3,686,050	4,821,668	578,269	89.29
XD51	I/J ALLEY COMB MAIN REPLA 3110	160,000	0	145,887	145,887	14,112	91.18
XD56	J/K ALLEY SWR MN 18/19TH 3110	130,000	1,659	10,899	12,559	117,440	9.66
XD66	PAVING REPR SUMP AREA GDS 3110	207,500	9,496	81,302	90,799	116,700	43.76
XD76	SUMP VENTIATION & ACCESS 3110	65,000	0	0	0	65,000	.00
XD81	T/U ALLEY COMB MAIN REPLA 3110	250,000	0	258,862	258,862	-8,862	103.54
XD86	13TH ST SWR MAIN L-R STS 3110	168,400	0	59,746	59,746	108,653	35.48
XD91	20TH ST BRICK MAIN REPLAC 3110	263,000	0	7,347	7,347	255,652	2.79
XE01	BASE CIP RESERVE 3261	834,586	0	28,378	28,378	806,207	3.40
XE06	SEWER SYSTEM MSTR PLN 3261	779,409	485,593	250,761	736,355	43,053	94.48
XE11	RALEY BL SEWER RPLCMT 3261	170,000	0	111,704	111,704	58,295	65.71
XE16	SEWER PROJECTS DEV. 3261	213,250	0	4,235	4,235	209,015	1.99
XE21	SEWER PUMP REPLACEMENT 3330	211,250	25,397	94,176	119,574	91,675	56.60
XE26	D ST MAIN REPLACEMENT 3330	547,419	0	505,837	505,837	41,581	92.40

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XE31	X-BROADWAY ALLEY,16TH-29TH3330	1,130,000	1,288	47,827	49,115	1,080,884	4.35
XE36	FLOW METERS CWTP & SUMP 2 3330	260,000	2,208	36,511	38,720	221,279	14.89
XE41	BEAUMONT ST SEWER PROJECT 3330	119,402	0	112,413	112,413	6,989	94.15
XE46	SUMP 107 OUTFALL REPAIR 3330	75,000	10,770	64,424	75,194	-194	100.26
XE51	CALVADOS ST SEWER REPLACE 3330	345,700	0	3,409	3,409	342,290	.99
XE56	2ND AVE MAIN, STKTN-SNTA 3330	115,000	0	4,920	4,920	110,079	4.28
XE61	CASITA/CARLY/33RD MAIN 3330	223,000	0	6,359	6,359	216,640	2.85
X - SEWER		16,726,279	2,295,969	8,018,270	10,314,240	6,412,038	61.66
Y - SOLID WASTE							
YA06	LANDFILL SITE CLOSURE 3110	5,978,592	0	3,576,838	3,576,838	2,401,753	59.83
YA26	OLD SACTO SERV COURTS 3110	135,000	0	13,984	13,984	121,015	10.36
YA36	LANDFILL GAS CONTROL PROG 3110	300,000	14,410	312,964	327,375	-27,375	109.13
YA96	COMPUTERIZED ROUTING SYST 3112	40,000	1,981	37,496	39,478	521	98.70
YB11	RESIDENTIAL CRBSDE RCYCL 3112	2,236,722	22,174	2,181,966	2,204,141	32,580	98.54
YB16	EMPL. RESTROOM/SHOWERS 3112	150,000	0	64,428	64,428	85,571	42.95
YB36	GROUNDWATER REMEDIATION 3112	753,000	0	1,548	1,548	751,451	.21
YB41	DIRECT HAUL VEHICLES 3112	490,000	0	0	0	490,000	.00
Y - SOLID WASTE		10,083,314	38,567	6,189,229	6,227,796	3,855,517	61.76
Z - WATER							
ZA01	S.R.W.T.R.-SLUDGE HOLDING 3110	351,500	3,118	141,446	144,565	206,935	41.13
ZA96	WATER TRANS MAIN-HOWE AVE 3110	5,397,500	274,589	4,098,166	4,372,756	1,024,743	81.01
ZA97	WTR TR MN UNIV-CADILLAC DR3330	950,000	0	814,053	814,053	135,946	85.69
ZA98	ETHAN WAY WATER TRAN MAIN 3330	750,000	206,594	71,087	277,681	472,318	37.02
ZB06	CENT OF WATER/SEWER DIV 3110	180,000	4,648	118,633	123,282	56,717	68.49
ZB26	AMER RIV WTR TREATMT PLANT3110	6,228,098	201,214	5,439,657	5,640,872	587,225	90.57
ZB31	DISTRIBUTION MAINS DWNTWN 3110	822,400	26,149	241,165	267,314	555,085	32.50
ZB46	COMM WATER METER RETROFIT 3110	2,265,000	26,108	1,941,464	1,967,573	297,426	86.87
ZB61	STEEL WTR MN REP-HOLYWD PK3110	2,115,000	503,875	1,402,309	1,906,184	208,815	90.13
ZB71	WATER PROD MISC IMP 3110	103,000	35	84,308	84,344	18,655	81.89
ZC11	SAC RIV TREATMT PLANT MOD/3110	3,700,000	9,789	3,586,903	3,596,692	103,307	97.21
ZC31	N NATOMAS WTR TRANSMIS MN/3110	3,225,000	0	3,148,968	3,148,968	76,031	97.64
ZC41	MONITORING WELL, N NATOMAS3110	20,000	0	1,812	1,812	18,187	9.06
ZC71	NORTH NATOMAS WATER WELLS/3110	360,000	0	361,029	361,029	-1,029	100.29
ZD06	RIVETED STEEL MAIN REPLAC 3110	371,902	0	3,939	3,939	367,962	1.06
ZD11	MAINT SHOPS DESIGN SRWTP 3110	566,915	61,734	287,311	349,045	217,869	61.57
ZD12	APP, MAINT SHOP DESIGN 3110	47,085	0	0	0	47,085	.00

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ZD26	WELL SYSTEM MISC IMPROV 3110	257,500	16,502	140,885	157,387	100,112	61.12
ZD31	TELEMETRY EQUIP REPLAC 3110	40,000	0	16,254	16,254	23,745	40.64
ZD36	WATER SUPPLY MASTER PLAN 3110	1,075,356	14	728,433	728,447	346,908	67.74
ZD41	WEST EL CAMINO WTR T-MAIN 3330	1,440,000	0	1,339,513	1,339,513	100,486	93.02
ZD42	NORTHGATE BLVD WTR T-MAIN 3330	2,100,000	368,171	482,056	850,227	1,249,772	40.49
ZD46	WATER MN CROSS I-80/TRUXL 3110	50,000	0	52,269	52,269	-2,269	104.54
ZD51	FIRE HYDRANT REPLACEMENT 3240	190,500	67,850	71,317	139,167	51,332	73.05
ZD56	WATER METER SHOP EXPANS. 3240	756,976	31,152	44,748	75,901	681,074	10.03
ZD61	EQPMNT STRGE SHED/ROBLA 3240	569,512	0	16,602	16,602	552,909	2.92
ZD66	LOW LIFT PUME REP SACWT 3240	261,250	0	8,500	8,500	252,750	3.25
ZD71	RESRVR INTRCON PIPELINE 3240	471,750	2,800	15,711	18,511	453,238	3.92
ZD76	WOMENS RESTROOM/LOCKERS 3240	209,500	5,000	4,784	9,784	199,715	4.67
ZD81	FABRICATION SHOP 3330	18,900	0	0	0	18,900	.00
ZD86	AMER RVR WATRSHED SANITARY 3330	245,694	4,842	240,964	245,806	-112	100.05
ZD91	SEISMIC RETROFIT TANKS 3330	980,000	127,002	166,408	293,410	686,589	29.94
ZD96	LEAK DETECTION 3330	90,000	125	49,169	49,294	40,705	54.77
ZE01	NORTHERN RR BRIDGE SEISMIC 3330	575,000	0	9,247	9,247	565,752	1.61
ZE06	HIGH LIFT PUMPS EAFWTP 3330	250,000	0	0	0	250,000	.00
ZE11	FAIRBAIRN WTP SWTR MODIF 3330	250,000	0	2,868	2,868	247,131	1.15
ZE16	SACTO RVR WTP SWTR MODIF 3330	250,000	0	15,218	15,218	234,781	6.09
ZE21	SRWTP PROJECT EXPANSION 3330	1,500,000	310,120	616,860	926,980	573,019	61.80
ZE26	RIVERSIDE WTP ELEC MOD 3330	100,000	0	8,940	8,940	91,059	8.94
Z - WATER		39,135,338	2,251,439	25,773,012	28,024,452	11,110,885	71.61
TOTAL		496,024,925	44,831,077	338,261,887	383,092,965	112,931,959	77.23