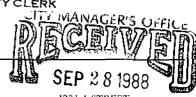


APPROVED BY THE CITY COUNCIL

18

OCT- 4 1988

OFFICE OF THE CITY CLERK



DEPARTMENT OF PARKS AND COMMUNITY SERVICES

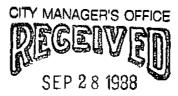
ROBERT P. THOMAS DIRECTOR

G. ERLING LINGGI ASSISTANT DIRECTOR

WALTER S. UEDA DEPUTY DIRECTOR

City Council Sacramento, California CITY OF SACRAMENTO

September 28, 1988



1231 I STREET SUITE 400 SACRAMENTO, CA 95814-2977

916-449-5200

DIVISIONS: CROCKER ART MUSEUM GOLF METROPOLITAN ARTS MUSEUM AND HISTORY PARKS RECREATION ZOO

Honorable Members in Session:

SUBJECT: Safety Improvements at Airport Little League (LD91)

SUMMARY

This report recommends that the FY 1988-89 Capital Improvement budget be amended to transfer funds in the amount of \$4,000 from the Quimby Act Reserve Fund to the Parks and Community Services Department Capital Improvement Project (LD91) for the improvement of the Airport Little League site.

BUDGET AND FINANCE COMMITTEE ACTION

The attached report was approved by the Budget and Finance Committee at their meeting of September 27, 1988.

RECOMMENDATION

It is recommended that the City Council, by resolution, authorize the transfer of \$4,000 from the Quimby Act Reserve Fund to the Airport Little League improvement project.

Respectfully submitted

Robert P. Thomas, Director Parks and Community Services

Recommendation Approved:

Walter J. Slipe City Manager

RPT: ja

October 4, 1988 District No. 7

RESOLUTION No. 88-852

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE FY 1988-89 CITY CAPITAL IMPROVEMENT BUDGET FOR THE SAFETY IMPROVEMENTS AT THE AIRPORT LITTLE LEAGUE SITE APPROVED BY THE CITY COUNCIL

OCT. 4 1988

OFFICE OF THE CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the FY 1988-89 City Capital Improvement budget is hereby amended by transferring \$4,000 from the Quimby Act Reserve Fund, 710-710-7012-4999 to the Airport Little League, 710-500-LD91-4820.

	MAYO
TTEST:	
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DEPARTMENT OF PARKS AND COMMUNITY SERVICES

CITY OF SACRAMENTO CALIFORNIA

ROBERT P. THOMAS DIRECTOR

September 16, 1988

SACRAMENTO, CA 95814-2977

1231 I STREET

G. ERLING LINGGE ASSISTANT DIRECTOR

916-449-5200

SUITE 400

WALTER S. UEDA DEPUTY DIRECTOR DIVISIONS: CROCKER ART MUSEUM GOLF METROPOLITAN ARTS MUSEUM AND HISTORY PARKS RECREATION 200

Budget and Finance Committee Sacramento, California

Honorable Members in Session:

SUBJECT: Safety Improvements at Airport Little League (LD91)

SUMMARY

This report recommends that the FY 1988-89 Capital Improvement budget be amended to transfer funds in the amount of \$4,000 from the Quimby Act Reserve Fund to the Parks and Community Services Department Capital Improvement Project (LD91) for the improvement of the Airport Little League site.

BACKGROUND INFORMATION

The Airport Little League leases approximately 6.5 acres of park land from the Parks and Community Services Department on both sides of 24th Street at 47th Avenue and Hogan Drive. The FY 1987-88 Capital Improvement Program included \$13,000 to provide for improvements at the site such as perimeter fencing along Hogan Drive and the repair of bleachers. During construction, it was discovered that the electrical service was defective and posed a serious safety hazard to the facilities and the participants. The required electrical repairs and increases in related indirect costs necessitate an increase in funding of \$4,000.

Funds are available in the Quimby Act Reserve Fund to make electrical repairs at the Airport Little League site. The Quimby Act requires that fees collected from subdivision developers be expended for park improvements to serve the community in which they were collected.

FINANCIAL DATA

The estimated cost of providing safety improvements at Airport Little League is \$4,000. Funds in the amount of \$4,000 are available in the FY 1988-89 Quimby Reserve Fund to transfer to this project so that the bid process can be initiated.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, authorize the transfer of \$4,000 from the Quimby Act Reserve Fund to the Airport Little League improvement project.

Respectfully submitted

for Robert P. Thomas Director
Parks and Community Services

Recommendation Approved:

Jack R Crist

Deputy City Manager

RPT: ja

September 27, 1988 District No. 7