



18

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 103
SACRAMENTO, CA
95814-2933

SOLID WASTE DIVISION

916-449-5757

JOHN F. BOSS
SOLID WASTE
DIVISION MANAGER

September 8, 1987

CITY MANAGER'S OFFICE
RECEIVED
SEP 2 1987

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Increase the Limit of a Household Hazardous Waste Agreement and Reappropriate Funds

SUMMARY

This report recommends that the City Manager be authorized to approve Amendment No. 1 to the Consulting Services Agreement with American Environmental Management Corporation for an amount of \$14,781. In addition, this report recommends that prior funding for this program be reappropriated. This item was heard by the Budget and Finance Committee on September 1, 1987.

BACKGROUND

The background information is presented in the attached report to the Budget and Finance Committee.

FINANCIAL

The financial data is presented in the attached report to the Budget and Finance Committee.

APPROVED
BY THE CITY COUNCIL

SEP 8 1987

OFFICE OF THE
CITY CLERK

AG 87062

City Council
Increase the Limit of a Household Hazardous Waste Agreement and
Reappropriate Funds
September 8, 1987
Page 2

RECOMMENDATION

It is recommended that the City Council approve the attached resolution which adjusts the amount of the contract and reappropriates funds for the program.

Respectfully submitted,

for Leginald Young
JOHN F. BOSS
Solid Waste Division Manager

Recommendation Approved:

Walter J. Slife
WALTER J. SLIFE
City Manager

Approved:

Melvin H. Johnson
MELVIN H. JOHNSON
Director of Public Works

MM:slb

September 8, 1987



18

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 207
915 I STREET
SACRAMENTO, CA
95814-2673

OFFICE OF THE DIRECTOR

916-449-5283

September 1, 1987

Budget and Finance Committee
Sacramento, California

MELVIN H. JOHNSON
DIRECTOR
LESLIE M. FRINK
DEPUTY DIRECTOR
REGINALD YOUNG
DEPUTY DIRECTOR

Honorable Members in Session:

SUBJECT: Increase the Limit of a Household Hazardous Waste Agreement and
Reappropriate Funds

SUMMARY

This report recommends that the City Manager be authorized to approve Amendment No. 1 to the Consulting Services Agreement with American Environmental Management Corporation for an amount of \$14,781. In addition, this report recommends that prior funding for this program be reappropriated.

BACKGROUND

The 1986-87 Solid Waste budget contained \$50,000 for a program to remove hazardous wastes found in households. In September 1986, the City entered into a agreement with American Environmental Management Corporation (AEMC) to provide for consulting services and associated disposal for household hazardous waste. The terms of the agreement stated that American Environmental would provide up to four collection days, as scheduled by the Fire Department, at a cost not to exceed a total of \$19,990.

It was anticipated that the first collection day would receive the highest volume due to the pent up demand for this service, followed by a leveling off of the volume for the remaining collection days. However, due to the popularity of this program, the volume actually increased. During the third collection day the limit of the contract was exceeded.

Due to problems associated with terminating an announced collection day early, American Environmental provided collection services for the household hazardous waste until the end of the announced collection period. Staff recommends that the Council increase the limit of the agreement to reimburse American Environmental for the cost of their services.

Budget and Finance Committee

Increase the Limit of a Household Hazardous Waste Agreement and Reappropriate Funds

September 1, 1987

Page 2

FINANCIAL

Amendment No. 1 increases the limit of the agreement by \$14,781 for a total of \$34,771. Since unused portions of the 1986-87 Operating Budget have been returned to fund balance, it is necessary to reappropriate \$14,781 to cover the cost of the household hazardous waste program from the Solid Waste fund contingency. (4-15-710-7012-4999)

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the attached resolution which adjusts the amount of the contract and reappropriates funds for the program, and forward this report to the City Council for adoption.

Respectfully submitted,

John F. Boss
JOHN F. BOSS
Solid Waste Division Manager

Recommendation Approved:

Jack R. Crist
JACK R. CRIST
Deputy City Manager

Approved:

Melvin H. Johnson
MELVIN H. JOHNSON
Director of Public Works

MM:slb

September 1, 1987

RESOLUTION NO. 87-731

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING THE CITY'S MANAGER TO EXECUTE AMENDMENT NO. 1 TO CONSULTANT SERVICES AGREEMENT NO. 86058

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

- (1) The City Manager and City Clerk are hereby authorized to execute Amendment No. 1 to Consulting Services Agreement No. 86058 in the amount of \$14,781. The total consultant fee will not exceed \$34,771 for all services performed under this agreement.
- (2) The 1987-88 Operating Budget is hereby amended by transferring \$14,781 from the Solid Waste contingency (415-710-7012-4999) to the Solid Waste Operating Budget (415-310-3142-4258).

MAYOR

ATTEST:

CITY CLERK

APPR
BY THE CITY COUNCIL

SEP 8 1987

OFFICE OF THE
CITY CLERK