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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

TRANSPORTATION DIVISION
October 25, 1988

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

916-449-5307

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Traffic Sign Upgrade Project (PN:SC81) Fund
Appropriation, Fund Transfer, and Contract Award

SUMMARY

Bids have been received for the subject project and additional funding of \$32,000 is required for bid award. This project is funded by Federal Hazard Elimination (HES) funds (90%) and City matching funds (10%).

BACKGROUND

The Traffic Sign Upgrade Project will supplement the Public Works Transportation Division's ongoing Traffic Control Signs Upgrade Program. The project will replace all existing Stop and One Way signs in the Central City and designated areas with a larger high intensity 30" Stop sign and standard One Way signs. This project qualifies for Federal HES funds which provides aid to local agencies for improving safety conditions at hazardous locations.

On August 30, 1988, the City Council approved the specifications for this project. Bids were received and opened by the City Clerk on September 20, 1988. The bids received were:

Chrisp Company	\$205,362.00
Central Stripping Service Inc.	\$244,455.00
Coral Corporation of Oregon	\$268,160.00

The engineer's estimated construction cost was \$171,723.00. The low bid of \$205,362.00 is 19.6% above the estimate.

FINANCIAL

The estimated total project cost, including engineering design and administration, construction, construction contingencies, inspection, and construction administration is \$232,000. Current funding for this project is as follows:

General Fund	\$ 20,000	Balance	\$ 20,000.00
Capital Grants	<u>\$180,000</u>	Balance	<u>\$174,817.46</u>
TOTAL	\$200,000		\$194,817.46

Additional funds in the amount of \$32,000 are required for contract award. This project is funded by Federal HES funds (90%) and City matching funds (10%). The City has received a commitment that the HES program will fund 90% (\$27,000) of the additional funds required for contract award; the City's share is \$5,000. It is proposed that the required City funds be obtained by transferring \$5,000 from the Miscellaneous Traffic Signal Modification Project to the Traffic Sign Upgrade Project (PN:SC81).

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the appropriation and transfer of funds and forward the attached resolution to the full City Council for approval.

Respectfully submitted,

for Regina Lee
ROBERT L. LEE
Deputy Director of Public Works

Recommendation Approved:

Jack R. Crist
JACK R. CRIST
Deputy City Manager

Approved:

Melvin H. Johnson
MELVIN H. JOHNSON
Director of Public Works

TM:bd
CA7-55

October 25, 1988
All Districts

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE FUND APPROPRIATION AND FUND TRANSFER AND CONTRACT AWARD FOR THE TRAFFIC SIGN UPGRADE PROJECT (PN:SC31)

Be It Resolved By The City Council Of The City Of Sacramento:

1. The 1988/89 revenue budget is hereby amended by increasing revenue to the Capital Grants Fund (248-500-SC31-3511) by \$27,000 from funds to be received from the State.
2. That \$27,000 be appropriated from Capital Grant Funds (248) for the Traffic Sign Upgrade Project (248-500-SC31-4820).
3. That \$5,000 be transferred from the Miscellaneous Traffic Signal Modification Project (202-500-SB46-4414) for the Traffic Sign Upgrade Project (202-500-SC31-4820).
4. That the contract for construction of the Traffic Sign Upgrade Project be awarded to the low bidder, Chrisp Company in the amount of \$205,362.00.

MAYOR

ATTEST:

City Clerk