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DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

1231 I STREET  
SUITE 400  
SACRAMENTO, CA  
95814-2977

ROBERT P. THOMAS  
DIRECTOR

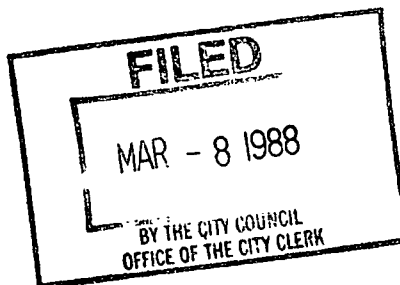
916-449-5200

G. ERLING LINGGI  
ASSISTANT DIRECTOR

March 2, 1988

DIVISIONS:

CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM & HISTORY  
PARKS  
RECREATION  
ZOO



City Council  
Sacramento, California

Honorable Members in Session

Subject: Status Report - Senior Citizens Center Expansion

SUMMARY

This report provides the status of the expansion of the Senior Citizens Center in Marshall Park. This report is for information purposes only.

BACKGROUND INFORMATION

In May 1986 the City of Sacramento was the successful recipient of a State grant to expand the Senior Citizens Center in Marshall Park. This Senior Center Bond Act grant provides \$450,000 of the project's cost, and the City is providing \$287,560 for a total project cost of \$737,566.

This will allow for an addition of approximately 5,200 square feet including a large assembly room capable of seating 200-250 people, smaller meeting and consultation rooms, additional storage, rest room, support facilities and rehabilitation of some of the existing facilities. Also included in the project costs are furnishings and Art in Public Places appropriations.

The large increase in the senior population within the community and in particular in the immediate neighborhood of the center, as well as the increasing diversification of services to include the broad range of social services, prompted the expansion project.

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To date the following steps have been taken to implement the project:

- 1) Various committees have been formed of the senior citizens at the Center to advise the department on the various aspects of the project including: design, furnishings, program and operational changes.
- 2) An architect has been selected per City procedures, and the schematic design phase completed and submitted for staff and community review.
- 3) An environmental assessment study has been completed by a private consultant, with particular emphasis on parking issues, the existing landscaping, and trees on the site. Both of these issues have been resolved and/or mitigated within the context of the report, and it is anticipated that a Negative Declaration will be filed on behalf of the project.
- 4) Various departments of the City have reviewed the preliminary schematic design and are in basic agreement with the plan.
- 5) The advisory committee of participants at the Senior Center has reviewed and commented on the preliminary design and have committed their support to the project.
- 6) A meeting has been scheduled with officers of the Midtown Merchants Association to review the preliminary plans. In discussions with the president, it is not anticipated that there will be any significant problems as no variances are required for the project, and no major mitigation will be required.
- 7) A general community meeting has been scheduled for late March to review the preliminary plans with all participants at the Center and with citizens from the immediate neighborhood, many of whom are users of the Center.

Assuming all of the above proceeds on schedule, staff anticipates construction to start this summer with completion of the project by Spring 1989. Appropriate ceremonies will be conducted at that time highlighting the different phases of the project. We will return to Council for final construction approval in late Spring of this year.

FINANCIAL DATA

This report has no additional financial impact on the City.

The following information is provided for your reference:

1. The first section of the document discusses the importance of maintaining accurate records.

2. The second section details the procedures for handling confidential information.

3. The third section outlines the requirements for data security and access control.

4. The fourth section describes the process for reporting and investigating security incidents.

5. The fifth section provides information on the roles and responsibilities of the security team.

6. The sixth section discusses the importance of regular security audits and assessments.

7. The seventh section outlines the process for updating and maintaining security policies.

8. The eighth section provides information on the training and awareness programs for employees.

9. The ninth section discusses the importance of incident response and recovery plans.

10. The tenth section provides information on the contact details for the security team.

City Council  
Senior Citizens Center Expansion  
Page Three

RECOMMENDATION

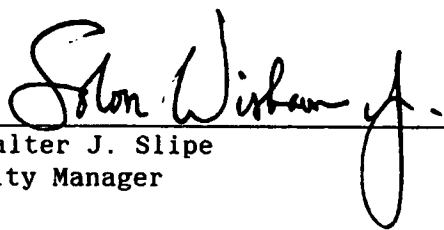
This report is for information only.

Respectfully submitted,



Robert P. Thomas, Director  
Parks and Community Services

Approved for Information:



For: Walter J. Slipe  
City Manager

RPT:jeh

March 8, 1988  
District 1