



8.2

DEPARTMENT OF
GENERAL SERVICES

CITY OF SACRAMENTO
CALIFORNIA

5730 - 24TH STREET
BUILDING FOUR
SACRAMENTO, CA
95822-3699

OFFICE OF THE DIRECTOR

August 14, 1990
PS:Admin:FM:DK:bd

916-449-5548

DIVISIONS:

City Council
Sacramento, California

APPROVED
BY THE CITY COUNCIL

AUG 21 1990

OFFICE OF THE
CITY CLERK

AG 90-140A

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
PROCUREMENT SERVICES

Honorable Members In Session:

SUBJECT: HARDWARE AND SOFTWARE MAINTENANCE FOR POLICE DEPARTMENT
MAINFRAME COMPUTER

SUMMARY

The Police Department's Public Safety Center is requesting the authority to purchase four major maintenance services for its mainframe computer system. It is also necessary to upgrade the Operating software to its current version and coordinate its installation for compatibility with the Computer Aided (CAD) and Records Management System (RMS) software prior to contracting for a maintenance agreement.

BACKGROUND INFORMATION

The Sacramento Public Safety Center requires four major maintenance services for its mainframe computer system. The four major maintenance components are as follows:

1. Digital Equipment Corporation (DEC) Hardware Maintenance
2. DEC Operating System Software Maintenance
3. Computer Aided Dispatch (CAD) Application Software Maintenance
4. Records Management System (RMS) Application Software Maintenance

The DEC hardware maintenance can be provided by several vendors, however DEC is the only vendor that can provide a Remote Diagnostic Service on a 24 hour per day, 7 day per week basis. This service is extremely valuable in providing immediate trouble shooting capabilities of system problems. The DEC operating system software maintenance can only be provided by DEC. The CAD and RMS software applications are proprietary software maintenance packages of PRC and can only be provided by PRC.

As an authorized dealer for DEC to sell DEC products, PRC offers a comprehensive hardware and software maintenance package by sub-contracting the hardware and operating software maintenance components to DEC. In addition, PRC receives discounted pricing from DEC and will pass the savings on to the Police Department.

DEC will perform remedial and preventative maintenance service which includes a committed 2-hour response to requests made during contracted hours of coverage. DEC will install the latest applicable engineering modifications and automatically activate an accelerated back-up plan to involve the necessary technical resources should some extraordinary problem cause repairs to exceed determined time limits. A critical service provided by DEC is a Remote Diagnostic Service on a 24 hour per day, 7 day per week basis which allows immediate trouble-shooting capabilities from their location.

PRC's software maintenance agreement provides toll-free access to the PRC Telephone Support Line each business day from 5:30 A.M. to 5:30 P.M., repair of software errors by fixing the reproducible system and application problems, and storage of a backup copy of the customer's program sources. By maintaining a tape backup of the Police Department's CAD/RMS software in PRC's offices, this copy of program provides security in the event of disaster at the customer's site while allowing PRC staff access to all system sources whenever working on a reported problem.

The results of not contracting for the maintenance agreement could be disastrous. The Police Department will lose support for the operating system, upgrades, and software. Service calls placed outside of a maintenance agreement do not guarantee a response time and the Police Department could not be assured that the system will always be operational.

In addition to the maintenance components, there are three items that must also be considered:

1. One-time upgrade of DEC Operating Software
2. PRC installation support of one-time upgrade
3. Purchase of DEC Software License

A one-time upgrade of the DEC Operating Software is necessary to receive continued support. DEC has made many changes and enhancements to the software since our installation in 1987. The updated versions will not only provide enhancements to the system but will enable the Department to receive continued maintenance service. DEC does not support software products that are not within a recent range of the current version levels. The Police Department is very close to being out of this range of support. The upgrade is a one-time requirement as long as the Police Department continues to renew the Maintenance Agreement on the Operating Software. Software updates are included in DEC's Operating Software Maintenance Agreements. Technical assistance is required from PRC for the installation of the Operating System upgrades to insure the proper interface between PRC's proprietary software and DEC's software.

The Police Department currently pays an annual software license fee for the right to use DEC software products on a designated processor. This fee is due as long as we have the equipment. An alternative to paying the annual fee is a one-time purchase of the license which would generate a savings in the second year.

In summary, contracting for separate hardware and software maintenance with multiple vendors can result in service delays and reluctance of one vendor to accept the responsibility for a problem. The critical nature of the system which includes the dispatching of emergency calls for service, requires immediate response to a reported problem. Utilizing a single vendor will ensure efficient coordination in the event of multiple problems. PRC is the only vendor that is capable of providing all four components of the maintenance contract by contracting out the DEC hardware and software maintenance. In addition, PRC offers a discounted package price from the standard price of separate hardware and software maintenance agreements.

FINANCIAL DATA

The total cost of both the maintenance and one-time items for the first year is \$199,422.00. Comparison costs are provided for non-discounted pricing if two separate contracts are entered into with DEC and PRC.

	<u>PRC Price</u>	<u>Non Discounted</u>
Hardware and Operating Software Maintenance	\$ 97,060	\$107,844
CAD Software Maintenance	8,100	9,000
RMS Software Maintenance (5 mos.)	8,138	9,042
SUB-TOTAL MAINTENANCE	\$113,298	\$125,886
Software License	\$ 69,997	\$ 77,774
Software Upgrade	6,997	7,775
Software Installation	9,150	9,150
SUB-TOTAL ONE-TIME COSTS	\$ 86,144	\$ 94,699
TOTAL FIRST YEAR COST	\$199,442	\$220,585

During the first year of the contract, the RMS software maintenance is prorated for a five month period. Maintenance of the RMS software is under warranty until January, 1991. The five year contract provides price protection by freezing the price and limiting increases to 5% in the second and fourth year. The total maintenance cost will be \$125,065 for the second and third year and \$131,318 for the fourth and fifth year.

The current annual software license fee is \$43,836. A one-time purchase of the license will result in a savings of \$9,898 in the second year.

POLICY CONSIDERATIONS

This request deviates from the City's standard formal bidding provision and requires a two-thirds approval of all Council members voting in accordance with the provisions in the City Code Chapter 57.401(c) for non-professional services and supplies.

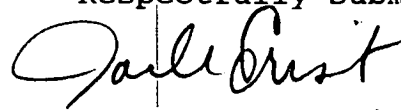
MBE/WBE EFFORT

No impact.

RECOMMENDATION

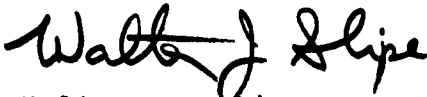
It is recommended that the City Council adopt the attached Resolution Suspending formal competitive bidding for the purchase of a software license, software upgrades, and hardware and software maintenance and authorizing the City Manager to execute the necessary 5 year contract with PRC Public Management Services, Inc., in an amount not to exceed 219,442.00.

Respectfully Submitted,



Frank Mugartegui
Director of General Services

Recommendation Approved



Walter J. Slipe
City Manager
Attachments

Contact Person: Connie Kimoto, Admin. Analyst II
Police Department, Planning and Fiscal Section,
Ext. 5491

RESOLUTION NO.

90-681

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF August 21, 1990

APPROVED
BY THE CITY COUNCIL
AUG 21 1990
OFFICE OF THE
CITY CLERK

RESOLUTION SUSPENDING FORMAL COMPETITIVE BIDDING FOR THE PURCHASE OF HARDWARE AND SOFTWARE MAINTENANCE FOR POLICE DEPARTMENT MAINFRAME COMPUTER AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE NECESSARY CONTRACT WITH PRC PUBLIC MANAGEMENT SERVICES, INC., IN AN AMOUNT NOT TO EXCEED \$219,442.00

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO, TWO-THIRDS (2/3) OF ALL MEMBERS VOTING IN FAVOR THEREOF:

That pursuant to Section 57.401(c) of the Sacramento City Code, it is hereby determined to be in the best interests of the City to suspend formal competitive bidding for the purchase of Hardware and Software Maintenance for Police Department Mainframe Computer and that the City Manager is hereby authorized to execute the necessary contract with PRC Public Management Services, Inc., 1500 Planning Research Drive, Mail Stop 3W5, McLean, VA 22102, in an amount not to exceed \$219,442.00 for the first year of the contract, \$125,065.00 for the second and third years and \$131,318.00 for the fourth and fifth years.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



CITY OF SACRAMENTO

PROCUREMENT SERVICES DIVISION
5730 - 24th Street, BLDG. 4
Sacramento, CA 95822
Telephone 449-5551

PURCHASE ORDER NO.
MUST BE SHOWN ON ALL
DELIVERY PAPERS, INVOICES,
AND CORRESPONDENCE

PURCHASE ORDER

PURCHASE ORDER NUMBER
1217141498

INVOICES MUST BE
FORWARDED IN
TRIPLICATE TO:

CITY OF SACRAMENTO
ACCOUNTS PAYABLE
915 I STREET
SACRAMENTO, CA 95814

THIS PURCHASE ORDER AUTHORIZES DELIVERY OF THE ARTICLES OR SERVICES LISTED BELOW AND, IF A PROPOSAL OR QUOTATION NUMBER IS SHOWN, IS SUBJECT TO THE TERMS AND CONDITIONS OF SAID PROPOSAL OR QUOTATION WITH ANY SUPPORTING DOCUMENTS. **ITEMIZED DELIVERY TAG** SHOWING ORDER NUMBER MUST ACCOMPANY EACH DELIVERY.

PAGE
OF 01
DATE
09 06 90

TO:

PRC MANAGEMENT SERVICES
1500 PLANNING RESEARCH DRIVE
MCLEAN, VA 22102

SHIP TO:

CITY OF SACRAMENTO POLICE
SUPPLY SECTION
555 SEQUOIA PACIFIC BLVD.
SACRAMENTO, CA. 95814

415-546-1992

CONTACT: BID #1427
CONFIRMING OF PHONE ORDER

Y-YES
 N-NO

DELIVERY DATE: 09 14 90

F.O.B.: DELIVERED

SPECIAL INSTRUCTIONS: REFER TO AGREEMENT
FOR TERMS AND CONDITIONS.

TERMS AND CONDITIONS OF
P.O. DO NOT APPLY.

LINE NO.	FUND	AGENCY	ORG	SUB-ORG	ACTIVITY	OBJECT	JOB	REPT CAT	TOTAL
01	101	210	2171		PSAF	4343			69,997.00
02	101	210	2171		PSAF	4462			6,997.00
03	101	210	2171		PSAF	4253			9,150.00
04									
05									
06									

LINE NO.	COMMODITY CODE	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
001	92004	SOFTWARE LICENSE	1	EA	69,997.000	69,997.00
002	92004	SOFTWARE UPGRADE	1	EA	6,434.000	6,434.00
003	92004	SOFTWARE INSTALLATION	1	JOB	9,150.000	9,150.00
004	00099	SALES TAX @ 6.75%	1	TAX	434.000	434.00
005	00088	FREIGHT CHARGES (N.T.E.)	1	FRT	129.000	129.00

DEVIATION FROM PRICES STATED HEREIN IS NOT PERMITTED WITHOUT A SIGNED CORRECTED PURCHASE ORDER

NOTE: TERMS AND CONDITIONS ON REVERSE APPLY TO THIS ORDER.

PAGE TOTAL

86,144.00

AUTHORIZED SIGNATURE

REFER QUESTIONS TO:

DENNIS KERHULAS

PURCHASE ORDER TOTAL

86,144.00

VENDOR
PRM5000000



CITY OF SACRAMENTO

PROCUREMENT SERVICES DIVISION
5730 - 24th Street, BLDG. 4
Sacramento, CA 95822
Telephone 449-5551

PURCHASE ORDER NO.
MUST BE SHOWN ON ALL
DELIVERY PAPERS, INVOICES,
AND CORRESPONDENCE

PURCHASE ORDER

PURCHASE ORDER NUMBER

1217141496

INVOICES MUST BE
FORWARDED IN
TRIPPLICATE TO:

CITY OF SACRAMENTO
ACCOUNTS PAYABLE
915 I STREET
SACRAMENTO, CA 95814

THIS PURCHASE ORDER AUTHORIZES DELIVERY OF THE ARTICLES OR SERVICES LISTED BELOW AND, IF A PROPOSAL OR QUOTATION NUMBER IS SHOWN, IS SUBJECT TO THE TERMS AND CONDITIONS OF SAID PROPOSAL OR QUOTATION WITH ANY SUPPORTING DOCUMENTS. **ITEMIZED DELIVERY TAG** SHOWING ORDER NUMBER MUST ACCOMPANY EACH DELIVERY.

PAGE

OF 01

DATE

12 20 90

TO:

SHIP TO:

PRC MANAGEMENT SERVICES

1500 PLANNING RESEARCH DRIVE
MCLEAN, VA 22102

415-546-1992

CONTACT: SID #1427
CONFIRMING OF PHONE ORDER

Y-YES
 N-NO

DELIVERY DATE: 09 14 90

F.O.B.: DELIVERED

SPECIAL INSTRUCTIONS: CHANGE ORDER #111

LINE NO.	FUND	AGENCY	ORG	SUB-ORG	ACTIVITY	OBJECT	JOB	REPT CAT	TOTAL
01	101	210	2171		PSAF	4343			70,375.00
02	101	210	2171		PSAF	4402			6,997.00
03	101	210	2171		PSAF	4255			9,150.00
04									
05									
06									

LINE NO.	COMMODITY CODE	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
001	92004	SOFTWARE LICENSE	1	EA	70,375.000	70,375.00
002	92004	SOFTWARE UPGRADE	1	EA	6,997.000	6,997.00
003	92004	SOFTWARE INSTALLATION	1	JOB	9,150.000	9,150.00
004	00099	SALES TAX @ 0.75%	1	TAX	434.000	434.00
005	00088	FREIGHT CHARGES (N.T.E.)	1	FRT	129.000	129.00
CHANGE NO. 1 - INCREASE P.O. AMOUNT BY \$378.00						
MUXSERVER 100 SOFTWARE H-KIT AND ANNUAL MAINTENANCE						
CHANGE ORDER BALANCE OF TERMS AND CONDITIONS REMAIN UNCHANGED						

DEVIATION FROM PRICES STATED HEREIN IS NOT PERMITTED WITHOUT A SIGNED CORRECTED PURCHASE ORDER

NOTE: TERMS AND CONDITIONS ON REVERSE APPLY TO THIS ORDER.

PAGE TOTAL

86,522.00

AUTHORIZED SIGNATURE

REFER QUESTIONS TO:

PURCHASE ORDER TOTAL

DENNIS KERRULAS *[Signature]*

86,522.00

FILE
PRM5000000



CITY OF SACRAMENTO

PROCUREMENT SERVICES DIVISION
5730 - 24th Street, BLDG. 4
Sacramento, CA 95822
Telephone 449-5551

PURCHASE ORDER NO.
MUST BE SHOWN ON ALL
DELIVERY PAPERS, INVOICES,
AND CORRESPONDENCE

PURCHASE ORDER

PURCHASE ORDER NUMBER	
1217141497	
PAGE	OF 01
DATE	09 06 90

INVOICES MUST BE
FORWARDED IN
TRIPLICATE TO:

CITY OF SACRAMENTO
ACCOUNTS PAYABLE
915 I STREET
SACRAMENTO, CA 95814

THIS PURCHASE ORDER AUTHORIZES DELIVERY OF THE ARTICLES OR SERVICES LISTED BELOW AND, IF A PROPOSAL OR QUOTATION NUMBER IS SHOWN, IS SUBJECT TO THE TERMS AND CONDITIONS OF SAID PROPOSAL OR QUOTATION WITH ANY SUPPORTING DOCUMENTS. **ITEMIZED DELIVERY TAG** SHOWING ORDER NUMBER MUST ACCOMPANY EACH DELIVERY.

TO:

PRC MANAGEMENT SERVICES

1500 PLANNING RESEARCH DRIVE
MCLEAN, VA 22102

415-546-1992

SHIP TO:

CITY OF SACRAMENTO POLICE
SUPPLY SECTION
555 SEQUOIA PACIFIC BLVD.
SACRAMENTO, CA. 95814

CONTACT: REFERENCE BID #1427
CONFIRMING OF PHONE ORDER Y-YES
N-NO

DELIVERY DATE: 09 14 90

F.O.B.: DELIVERED

SPECIAL INSTRUCTIONS: REFER TO AGREEMENT
FOR TERMS AND CONDITIONS.

TERMS AND CONDITIONS OF
P.O. DO NOT APPLY.

LINE NO.	FUND	AGENCY	ORG	SUB-ORG	ACTIVITY	OBJECT	JOB	REPT CAT	TOTAL
01	101	210	2171		PSAF	4241			113,298.00
02									
03									
04									
05									
06									

LINE NO.	COMMODITY CODE	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
001	93921	HARDWARE AND OPERATING SOFTWARE MAINTENANCE	10	MO	9,706.000	97,060.00
002	93922	CAD SOFTWARE MAINTENANCE	10	MO	810.000	8,100.00
003	93922	RMS SOFTWARE MAINTENANCE	5	MO	1,627.600	8,138.00

DEVIATION FROM PRICES STATED HEREIN IS NOT PERMITTED WITHOUT A SIGNED CORRECTED PURCHASE ORDER
NOTE: TERMS AND CONDITIONS ON REVERSE APPLY TO THIS ORDER.

PAGE TOTAL
113,298.00
PURCHASE ORDER TOTAL
113,298.00

AUTHORIZED SIGNATURE

REFER QUESTIONS TO:

DENNIS KERHULAS

VENDOR
PRM50000000

RECEIVED
CITY CLERKS OFFICE
CITY OF SACRAMENTO

Dec 26 1 55 PM '90



CITY OF SACRAMENTO

PROCUREMENT SERVICES DIVISION
5730 - 24th Street, BLDG. 4
Sacramento, CA 95822
Telephone 449-5551

PURCHASE ORDER NO.
MUST BE SHOWN ON ALL
DELIVERY PAPERS, INVOICES,
AND CORRESPONDENCE

PURCHASE ORDER NUMBER

1217141497

PURCHASE ORDER

INVOICES MUST BE
FORWARDED IN
TRIPPLICATE TO:

CITY OF SACRAMENTO
ACCOUNTS PAYABLE
915 I STREET
SACRAMENTO, CA 95814

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PAGE
OF 01
DATE
12 28 90

TO:

SHIP TO:

PRC MANAGEMENT SERVICES
1500 PLANNING RESEARCH DRIVE
MCLEAN, VA 22102

CITY OF SACRAMENTO POLICE
SUPPLY SECTION
555 SEQUOIA PACIFIC BLVD.
SACRAMENTO, CA. 95814

DELIVERY DATE: 09 14 90

CONTACT: REFERENCE BID #1427
CONFIRMING OF PHONE ORDER Y-YES
N-NO

F.O.B.: DELIVERED

SPECIAL INSTRUCTIONS: CHANGE ORDER # 1

LINE NO.	FUND	AGENCY	ORG	SUB-ORG	ACTIVITY	OBJECT	JOB	REPT CAT	TOTAL
01	101	210	2171		PSAF	4241			114,280.00
02									
03									
04									
05									
06									

LINE NO.	COMMODITY CODE	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
0001	93921	HARDWARE AND OPERATING SOFTWARE MAINTENANCE	10	MO	9,804.200	98,042.00
		"CHANGE NO. 01 - INCREASE P.O. AMOUNT BY \$982.00"				
0002	93922	CAD SOFTWARE MAINTENANCE	10	MO	810.000	8,100.00
0003	93922	RMS SOFTWARE MAINTENANCE	5	MO	1,627.000	8,138.00

CHANGE ORDER

BALANCE OF TERMS
AND CONDITIONS
REMAIN UNCHANGED

DEVIATION FROM PRICES STATED HEREIN IS NOT PERMITTED WITHOUT A SIGNED CORRECTED PURCHASE ORDER

NOTE: TERMS AND CONDITIONS ON REVERSE APPLY TO THIS ORDER.

AUTHORIZED SIGNATURE

REFER QUESTIONS TO:

DENNIS KERHULAS

PAGE TOTAL

114,280.00

PURCHASE ORDER TOTAL

114,280.00

FILE
PRM5000000

PG 90-140A

RECEIVED
CITY CLERKS OFFICE
CITY OF SACRAMENTO

DEC 16 3 18 PM '91

BARBARA
PROCUREMENT SVCS. DIV.

MEETING HELD 8/21/90, ITEM NO. 8.2.
WAS ORIGINALLY AWARDED DURING THE COUNCIL
COMPLETED PURCHASE ORDER CONTRACT THAT
ATTACHED IS CHANGE ORDER NO. 1 TO A

CITY CLERK'S OFFICE

12/9/91



CITY OF SACRAMENTO

PROCUREMENT SERVICES DIVISION
5730 - 24th Street, BLDG. 4
Sacramento, CA 95822
Telephone 449-5551

PURCHASE ORDER NO.
MUST BE SHOWN ON ALL
DELIVERY PAPERS, INVOICES,
AND CORRESPONDENCE

PURCHASE ORDER

PURCHASE ORDER NUMBER	
2217162251	
PAGE	
OF 01	
DATE	
12 05 91	

INVOICES MUST BE
FORWARDED IN
TRIPLICATE TO:

CITY OF SACRAMENTO
ACCOUNTS PAYABLE
915 I STREET
SACRAMENTO, CA 95814

THIS PURCHASE ORDER AUTHORIZES DELIVERY OF THE ARTICLES OR SERVICES LISTED BELOW AND, IF A PROPOSAL OR QUOTATION NUMBER IS SHOWN, IS SUBJECT TO THE TERMS AND CONDITIONS OF SAID PROPOSAL OR QUOTATION WITH ANY SUPPORTING DOCUMENTS. **ITEMIZED DELIVERY TAG** SHOWING ORDER NUMBER MUST ACCOMPANY EACH DELIVERY.

TO:

PRC MANAGEMENT SERVICES

1500 PLANNING RESEARCH DRIVE
MCLEAN, VA 22102

SHIP TO:

POLICE DEPT - SUPPLY SECTION
631 H STREET
SACRAMENTO, CA 95814
DEL HRS 9-11AM, 1 TO 2:30PM

CONTACT/NOTE: 415-546-1992
REF BID #1427
CONFIRMING OF PHONE ORDER

DELIVERY DATE: 12 04 91

Y - YES
 N - NO

F.O.B.: DELIVERED

SPECIAL INSTRUCTIONS: CHANGE ORDER # 1

LINE NO.	FUND	AGENCY	ORG	SUB-ORG	ACTIVITY	OBJECT	JOB	REPT CAT	TOTAL
01	101	210	2171		PSAF	4241			126,097.04
02									
03									
04									
05									
06									

LINE NO.	COMMODITY CODE	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
001	93921	PRC/DIGITAL HARDWARE MAINTENANCE & SOFTWARE SUPPORT SERVICE	12	MO	8,578.670	102,944.04
002	93922	CAD SOFTWARE MAINTENANCE	1	YR	8,505.000	8,505.00
003	93922	RMS SOFTWARE MAINTENANCE	1	YR	14,648.000	14,648.00
"CHANGE NO. 1 - INCREASE P.O. AMOUNT BY \$13,180.00"						

CHANGE ORDER
BALANCE OF TERMS
AND CONDITIONS
REMAIN UNCHANGED

DEVIATION FROM PRICES STATED HEREIN IS NOT PERMITTED WITHOUT A SIGNED CORRECTED PURCHASE ORDER
NOTE: TERMS AND CONDITIONS ON REVERSE APPLY TO THIS ORDER.

PAGE TOTAL
126,097.04
PURCHASE ORDER TOTAL
126,097.04

AUTHORIZED SIGNATURE

REFER QUESTIONS TO:

DENNIS KERHULAS

VENDOR
PRM50000000

RECEIVED
CITY CLERKS OFFICE
CITY OF SACRAMENTO

DEC 10 8 51 AM '91

11/14/91

CITY CLERK'S OFFICE -

ATTACHED IS A COMPLETED PURCHASE ORDER

CONTRACT THAT WAS AWARDED DURING THE COUNCIL

MEETING HELD 8/21/90, ITEM NO. 8.2.

BARBARA
PROCUREMENT SVCS. DIV.



CITY OF SACRAMENTO

PROCUREMENT SERVICES DIVISION
5730 - 24th Street, BLDG. 4
Sacramento, CA 95822
Telephone 449-5551

PURCHASE ORDER NO.
MUST BE SHOWN ON ALL
DELIVERY PAPERS, INVOICES,
AND CORRESPONDENCE

PURCHASE ORDER

PURCHASE ORDER NUMBER:
2217162251

INVOICES MUST BE
FORWARDED IN
TRIPPLICATE TO:

CITY OF SACRAMENTO
ACCOUNTS PAYABLE
915 I STREET
SACRAMENTO, CA 95814

THIS PURCHASE ORDER AUTHORIZES DELIVERY OF THE ARTICLES OR SERVICES LISTED BELOW AND, IF A PROPOSAL OR QUOTATION NUMBER IS SHOWN, IS SUBJECT TO THE TERMS AND CONDITIONS OF SAID PROPOSAL OR QUOTATION WITH ANY SUPPORTING DOCUMENTS. **ITEMIZED DELIVERY TAG** SHOWING ORDER NUMBER MUST ACCOMPANY EACH DELIVERY.

PAGE
OF 01
DATE
11 08 91

TO:

SHIP TO:

PRC MANAGEMENT SERVICES
1500 PLANNING RESEARCH DRIVE
MCLEAN, VA 22102

POLICE DEPT - SUPPLY SECTION
631 H STREET
SACRAMENTO, CA 95814
DEL HRS 9-11AM, 1 TO 2:30PM

CONTACT/NOTE: 415-546-1992

CONFIRMING OF PHONE ORDER REF BID #1427

Y - YES
 N - NO

F.O.B.:

DELIVERED

DELIVERY DATE: 12 04 91

SPECIAL INSTRUCTIONS: REFER TO CONTRACT FOR TERMS & CONDITIONS.

TERMS AND CONDITIONS OF PO DO NOT APPLY.

LINE NO.	FUND	AGENCY	ORG	SUB-ORG	ACTIVITY	OBJECT	JOB	REPT CAT	TOTAL
01	101	210	2171		PSAF	4241			112,917.04
02									
03									
04									
05									
06									

LINE NO.	COMMODITY CODE	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
001	93921	PRC/DIGITAL HARDWARE MAINTENANCE & SOFTWARE SUPPORT SERVICE	12	MO	8,578.670	102,944.04
002	93922	CAD SOFTWARE MAINTENANCE	1	YR	8,505.000	8,505.00
003	93922	RMS SOFTWARE MAINTENANCE	1	YR	1,468.000	1,468.00

DEVIATION FROM PRICES STATED HEREIN IS NOT PERMITTED WITHOUT A SIGNED CORRECTED PURCHASE ORDER

NOTE: TERMS AND CONDITIONS ON REVERSE APPLY TO THIS ORDER.

PAGE TOTAL

AUTHORIZED SIGNATURE

REFER QUESTIONS TO:

112,917.04

PURCHASE ORDER TOTAL

DENNIS KERHULAS *DK*

112,917.04

VENDOR

PRC0000000

**AMENDMENT NO. 1 FOR THE AGREEMENT BETWEEN
THE SACRAMENTO POLICE DEPARTMENT, ("Customer")
AND PRC/PUBLIC MANAGEMENT SERVICES ("PRC")**

WHEREAS, the Customer and PRC entered into an Agreement effective September 1, 1990, whereby PRC was to provide hardware and software maintenance services for the Customer's Computer Aided Dispatch system; and

WHEREAS, the Customer desires to amend the Scope and Price and Payment portions of the master agreement; and

WHEREAS, PRC has agreed to amend said portions.

Now, therefore it is agreed as follows:

1. Effective September 1, 1991, Paragraph I. Scope shall be amended to include the following in Exhibit A of the Hardware Maintenance Sub-Agreement:
 - a. QT-VE4AA-EM (MuxServer 100 MDDS)
 - b. QT-VE4AA-LG (MuxServer 100 LPS)
2. Effective September 1, 1990, Paragraph V. Price & Payment shall be amended as follows:

PERIOD Number 1 from September 1, 1990 through August 31, 1991

1.	PRC/Digital Hardware Maintenance and Software Support Service	\$108,936.00	\$ 98,042.00
	SUBTOTAL HARDWARE/SSS	\$108,936.00	\$ 98,042.00
2.	Basic Software Maintenance		
	a. CAD	\$ 9,000.00	\$ 8,100.00
	b. RMS (effective 02/01/91)	\$ 9,042.00	\$ 8,138.00
	SUBTOTAL SOFTWARE	\$ 18,042.00	\$ 16,238.00
3.	Software Upgrades/Installation		
	a. VAX/VMS License (Qty. 2) <u>QL-001AG-AA</u>	\$ 77,774.00	\$ 69,997.00
	b. 1-time Software Upgrades	\$ 7,569.00	\$ 6,812.00
	c. Sales Tax on 3.b	\$ 483.00	\$ 434.00
	d. Shipping & Handling on 3.b	\$ 143.00	\$ 129.00
	e. 1-time Software Installation	\$ 9,150.00	\$ 9,150.00
	SUBTOTAL UPGRADES/INSTALLATION	\$ 95,119.00	\$ 86,522.00
	TOTAL FOR PERIOD 1	\$222,097.00	\$200,802.00

AMENDMENT NO. 1 TO MASTER MAINTENANCE AGREEMENT
SACRAMENTO POLICE DEPARTMENT/PRC

PERIOD Number 2 from September 1, 1991 through August 31, 1992

	<u>Non-Discounted</u>	<u>PRC-Price</u>
1. PRC/Digital Hardware Maintenance and Software Support Service	\$114,383.00	\$102,944.00
SUBTOTAL HARDWARE/SSS	\$114,383.00	\$102,944.00
2. Basic Software Maintenance		
a. CAD	\$ 9,450.00	\$ 8,505.00
b. RMS	\$ 16,275.00	\$ 14,648.00
SUBTOTAL SOFTWARE	\$ 25,725.00	\$ 23,153.00
TOTAL FOR PERIOD 2	\$140,108.00	\$126,097.00

PERIOD Number 3 from September 1, 1992 through August 31, 1993

1. PRC/Digital Hardware Maintenance and Software Support Service	\$114,383.00	\$102,944.00
SUBTOTAL HARDWARE/SSS	\$114,383.00	\$102,944.00
2. Basic Software Maintenance		
a. CAD	\$ 9,450.00	\$ 8,505.00
b. RMS	\$ 16,275.00	\$ 14,648.00
SUBTOTAL SOFTWARE	\$ 25,725.00	\$ 23,153.00
TOTAL FOR PERIOD 3	\$140,108.00	\$126,097.00

PERIOD Number 4 from September 1, 1993 through August 31, 1994

1. PRC/Digital Hardware Maintenance and Software Support Service	\$120,102.00	\$108,092.00
SUBTOTAL HARDWARE/SSS	\$120,102.00	\$108,092.00

AMENDMENT NO. 1 TO MASTER MAINTENANCE AGREEMENT
SACRAMENTO POLICE DEPARTMENT/PRC

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PERIOD Number 4 (cont'd)

	<u>Non-Discounted</u>	<u>PRC-Price</u>
2. Basic Software Maintenance		
a. CAD	\$ 9,923.00	\$ 8,930.00
b. RMS	\$ 17,089.00	\$ 15,380.00
 SUBTOTAL SOFTWARE	 \$ 27,012.00	 \$ 24,310.00
 TOTAL FOR PERIOD 4	 \$147,114.00	 \$132,402.00

PERIOD Number 5 from September 1, 1994 through August 31, 1995

1. PRC/Digital Hardware Maintenance and Software Support Service	\$120,102.00	\$108,092.00
 SUBTOTAL HARDWARE/SSS	 \$120,102.00	 \$108,092.00
 2. Basic Software Maintenance		
a. CAD	\$ 9,923.00	\$ 8,930.00
b. RMS	\$ 17,089.00	\$ 15,380.00
 SUBTOTAL SOFTWARE	 \$ 27,012.00	 \$ 24,310.00
 TOTAL FOR PERIOD 5	 \$147,114.00	 \$132,402.00

Payment shall be made by the Customer within 30 days of the receipt of an invoice from PRC.

3. All other terms and conditions of the Agreement except as changed by this Amendment shall remain in full force and effect.

AMENDMENT NO. 1 TO MASTER MAINTENANCE AGREEMENT
SACRAMENTO POLICE DEPARTMENT/PRC

IN WITNESS WHEREOF, the parties hereto have executed this amendment, the day and year written below.

SACRAMENTO POLICE DEPARTMENT:

PRC/PUBLIC MANAGEMENT SERVICES:

Walter J. Slipe
Signature of Authorized Representative

Fredric W. Koehne
Signature of President

WALTER J. SLIPE
Printed Name

FREDRIC W KOEHNE
Printed Name

CITY MANAGER
Title

11-30-90
Date

11-30-90
Date

APPROVED AS TO FORM:

[Signature]
Signature

Sr. Deputy City Mgr
Title

11-7-90
Date

RECEIVED
CITY CLERKS OFFICE
CITY OF SACRAMENTO

Nov 15 2 03 PM '91