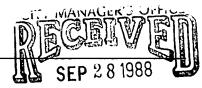


CITY OF SACRAMENTO

CALIFORNIA





DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS DIRECTOR

G. ERLING LINGGI ASSISTANT DIRECTOR

WALTER S. UEDA DEPUTY DIRECTOR

City Council Sacramento, California

Honorable Members in Session:

SUBJECT: Irrigation Modifications at Northgate Park

September 28, 1988

CITY MANAGER'S OFFICE REGETVED

SEP 28 1988

1231 I STREET SUITE 400 SACRAMENTO, CA 95814-2977

916-449-5200

DIVISIONS: CROCKER ART MUSEUM GOLF METROPOLITAN ARTS MUSEUM AND HISTORY PARKS RECREATION

APPROVED BY THE CITY COUNCIL

OCT. 4 1988

OFFICE OF THE CITY CLERK

SUMMARY

This report recommends that the FY 1988-89 city operating budget be amended to transfer funds in the amount of \$2,000 from the Quimby Act Reserve Fund to the Parks and Community Services Department Planning and Development section operating budget for irrigation modifications at Northgate Park.

BUDGET AND FINANCE COMMITTEE ACTION

The attached report was approved by the Budget and Finance Committee at their meeting of September 27, 1988.

RECOMMENDATION

It is recommended that the City Council, by resolution, authorize the transfer of \$2,000 from the Quimby Act Reserve account to the Planning and Development section operating budget for the Northgate Park irrigation modification project.

Respectfully submitted

Robert P. Thomas, Director Parks and Community Services

Recommendation Approved:

Walter J. Slipe City Manager

RPT: ja

October 4, 1988 District No. 1

RESOLUTION No. 88-85/

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE FY 1988-89 CITY OPERATING BUDGET FOR IRRIGATION MODIFICATIONS AT NORTHGATE PARK

APPROVED

OCT 4 1988

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

CITY CLERK

OFFICE OF THE CITY CLERK

That the FY 1988-89 City operating budget is hereby amended by transferring \$2,000 from the Quimby Act Reserve Fund, 710-710-7012-4999 to the Parks and Community Services Planning and Development section operating budget 101-450-4514-4241 for the Northgate Park irrigation modification project.

	MAYOR	
ATTEST:		



DEPARTMENT OF PARKS AND COMMUNITY SERVICES

CITY OF SACRAMENTO

ROBERT P. THOMAS DIRECTOR

September 13, 1988

95814-2977

G. ERLING LINGGI ASSISTANT DIRECTOR

APPROVED BY THE CITY COUNCIL 916-449-5200 DIVISIONE:

CROCKER ART MUSEUM

METROPOLITAN ARTS

1231 I STREET

SUITE 400 SACRAMENTO, CA

WALTER S. UEDA -DEPUTY DIRECTOR

OCT- 4 1988

MUSEUM AND HISTORY
PARKS

COLE

Budget and Finance Committee Sacramento, California

OFFICE OF THE CITY CLERK RECREATION ZOO

Honorable Members in Session:

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Irrigation Modifications at Northgate Park

SUMMARY

This report recommends that the FY 1988-89 city operating budget be amended to transfer funds in the amount of \$2,000 from the Quimby Act Reserve Fund to the Parks and Community Services Department Planning and Development section operating budget for irrigation modifications at Northgate Park.

BACKGROUND INFORMATION

Northgate Park, located at the corner of Brewerton Drive and Mundal Way, is a 15.43 acre park. Elements contained in this park include a softball and a baseball field, soccer/football field, basketball and volleyball courts, lighted tennis courts, swimming pool, wading pool, play area, restrooms, and landscaped open space.

The park is served by two water services. One water service has a booster pump to increase the water pressure for the irrigation system. The second system does not have a booster pump. Due to the great increase of residential developments in the area, the demand for water has increased and the second system is no longer adequate for the park's irrigation system. Adding a booster pump to the second system would cost approximately \$15,000.

This report recommends that the second water service be connected to the existing booster pump. The existing booster pump is sufficient to operate both water systems and can serve all areas of the park. To connect the inefficient second water system with the booster pump will cost approximately \$2,000. This will be accomplished through an informal bid process. There is \$2,000 available in the Quimby Act Reserve Fund in the Northgate Park service area. Quimby funds must be spent in the area from which the funds were collected.

FINANCIAL DATA

The estimated cost of providing the necessary irrigation modifications to Northgate Park is \$2,000. Funds in the amount of \$2,000 are available in the FY 1988-89 Quimby Act Reserve Fund to transfer to the Planning and Development section operating budget.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, authorize the transfer of \$2,000 from the Quimby Act Reserve account to the Planning and Development section operating budget for the Northgate Park irrigation modification project.

Respectfully submitted

Robert P. Thomas, Director Parks and Community Services

Recommendation Approved:

Jack R. Crist

Deputy City Manager

RPT: ja

September 27, 1988 District No. 1