



APPROVED  
BY THE CITY COUNCIL

JUN 30 1992

OFFICE OF THE  
CITY CLERK

10.4

**DEPARTMENT OF  
PUBLIC WORKS**

OFFICE OF THE DIRECTOR  
June 30, 1992

City Council  
Sacramento, California

**CITY OF SACRAMENTO  
CALIFORNIA**

CITY HALL  
ROOM 207  
915 I STREET  
SACRAMENTO, CA  
95814-2673

916-264-7110

ADMINISTRATION  
916-264-7100

FAX 916-264-5573

**HONORABLE MEMBERS IN SESSION:**

**SUBJECT: PUBLIC HEARING ON FY 1992-93 ANNUAL REPORT FOR THE SUBDIVISION  
LANDSCAPING MAINTENANCE DISTRICT (PN 2863)**

**LOCATION AND COUNCIL DISTRICT**

This District includes six separate subdivisions (please refer to attached map):

- Kelton Subdivision located in Council District #2
- Windemere Estates and Carriage Estates Subdivisions located in Council District #7
- Laguna Verde, Laguna Parkway and Colony Brookfield Subdivisions located in Council District #8

**SUMMARY**

It is requested that City Council adopt the attached resolutions to overrule any protests, confirm the report and levy the annual assessment.

**COMMITTEE ACTION**

None.

**STAFF RECOMMENDATION**

It is recommended that the City Council consider the following items:

1. Resolution Overruling Protests for the Subdivision Landscaping Maintenance District for FY 1992-93.
2. Resolution Confirming Report and Levying FY 1992-93 annual assessment for the Subdivision Landscaping Maintenance District.
3. Resolution amending the FY 1992-93 budget for the Subdivision Landscaping Maintenance District.

#### BACKGROUND INFORMATION

On July 23, 1991, City Council approved formation of the Subdivision Landscaping Maintenance District. This district provides funding for maintenance of landscaping improvements, which are located adjacent to and/or along the frontage of residential subdivisions. At the time of formation, the initial district included the Laguna Verde and Laguna Parkway Subdivisions located in Council District #8. On November 5, 1991, City Council annexed four additional subdivisions.

On June 9, 1992, City Council adopted the resolution of intention to set a hearing on this date for the annual report on the Subdivision Landscaping Maintenance District.

#### FINANCIAL CONSIDERATIONS

The total maintenance cost for the six subdivisions is estimated to be \$55,190 for the 1992-93 fiscal year and are individually broken down as follows:

	FY 1991-92 Budget	Surplus/ (Deficit)	FY 1992-93 Budget	FY 1992-93 Assessed
Laguna Verde	\$12,730	\$1,227	\$11,074	\$9,847
Laguna Parkway	20,040	1,186	15,788	14,602
Colony Brookfield	N/A		7,947	7,947
Windemere Estates	N/A		5,351	5,351
Carriage Estates	N/A		8,596	8,596
Kelton	N/A		8,847	8,847
TOTAL		\$2,413	\$57,603	\$55,190

The following is a breakdown of the actual cost and percentage of change per lot in each subdivision.

	Number of Lots	FY 1991-92	FY 1992-93	Change \$	Change %
Laguna Verde	128	\$ 99.45	\$ 76.93	\$ -22.52	-22.6%
Laguna Parkway	318	63.02	45.92	-17.10	-27.1%
Colony Brookfield	74	N/A	107.39	N/A	N/A
Windemere Estates	50	N/A	107.02	N/A	N/A
Carriage Estates	23	N/A	373.74	N/A	N/A
Kelton	146	N/A	60.60	N/A	N/A

The costs are detailed in the Engineer's Report on file with the City Clerk.

#### POLICY CONSIDERATIONS


These proceedings are being conducted in accordance with Landscaping and Lighting Act of 1972 as set forth in Section 22500 of the California Streets and Highways Code.

City Council  
Subdivision Landscaping Maintenance District (PN 2863)  
June 30, 1992  
Page 4

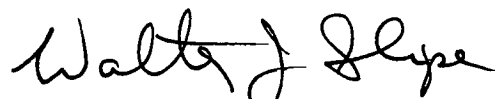
**MBE/WBE**

Not applicable as related to this item.

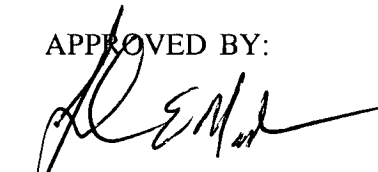
Respectfully submitted by:

  
Gary Alm  
Supervising Engineer

RECOMMENDATION APPROVED:

  
WALTER J. SLIPE  
City Manager

APPROVED BY:

  
JOHN E. MEDINA  
Director of Public Works

Contact Person:  
Ron Wicky  
Special Districts Analyst  
264-5628

FOR COUNCIL MEETING OF:  
June 30, 1992

RW:dep  
RW1SLMD.2c

**SUBDIVISION LANDSCAPING MAINTENANCE DISTRICT  
FY 1992-93  
SCHEDULE**

June 9, 1992 \*Council considers Resolution of Intention and Sets Date for Hearing

June 1992 \*Post and Publish Notice of Hearing

June, 30, 1992

\*Hold Hearing

\*COUNCIL CONSIDERS ALL PROTESTS, ORDERS ANNEXATION

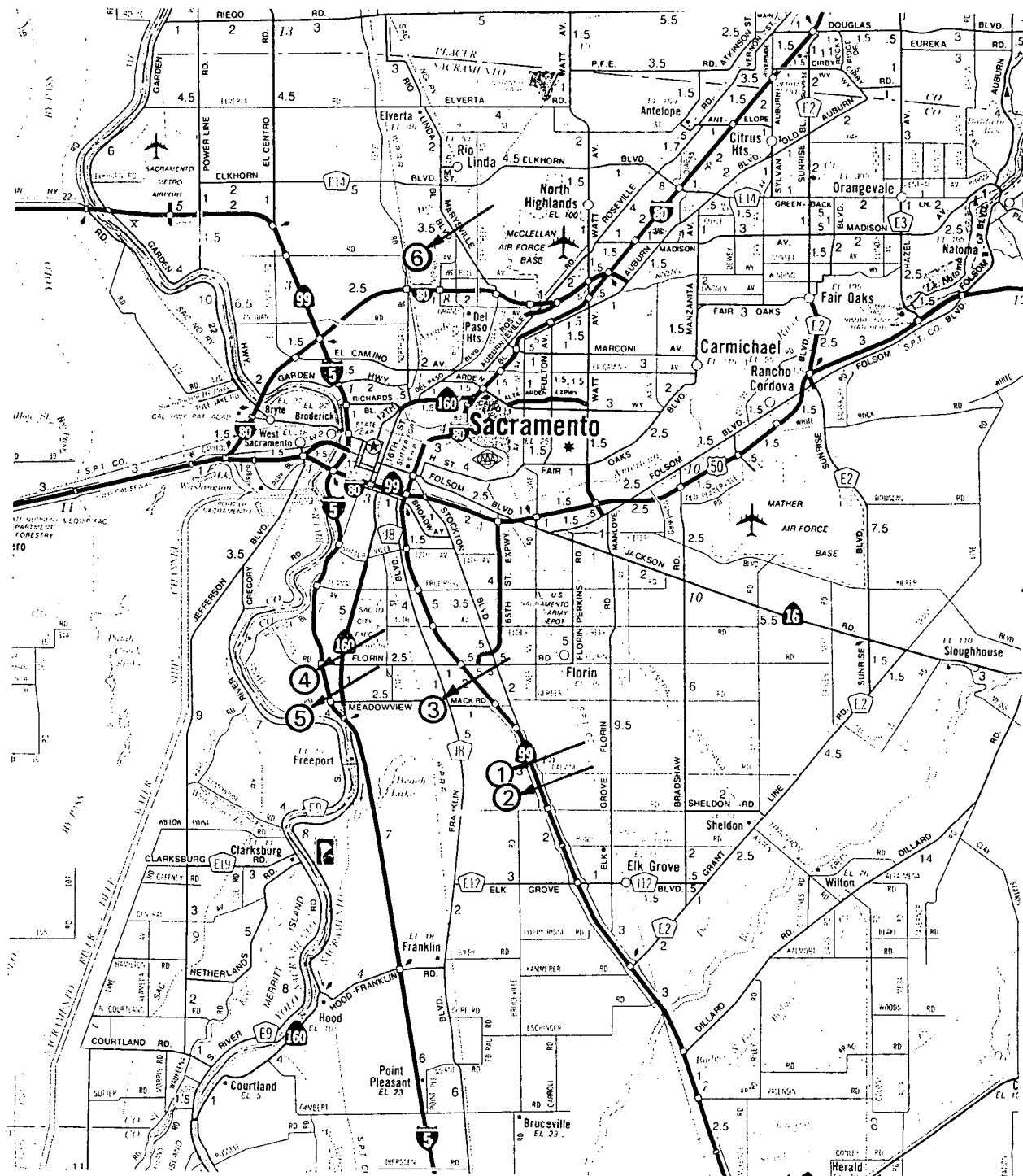
July 1992

\*Assessments to County for Placement on Tax Roll

# SUBDIVISION LANDSCAPING MAINTENANCE DISTRICT

## LOCATION MAP

- |                  |                     |                    |
|------------------|---------------------|--------------------|
| ① Laguna Verde   | ③ Colony Brookfield | ⑤ Carriage Estates |
| ② Laguna Parkway | ④ Windemere Estates | ⑥ Kelton           |



# RESOLUTION NO. 92-483

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION OVERRULING PROTESTS  
SUBDIVISION LANDSCAPING MAINTENANCE DISTRICT FOR FY: 1992-93

APPROVED  
BY THE CITY COUNCIL

JUN 30 1992

OFFICE OF THE  
CITY CLERK

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES:

On June 30, 1992, the City Council opened a public hearing on the resolution of intention and the engineer's report on the annual report for the Subdivision Landscaping Maintenance District, City of Sacramento, County of Sacramento, State of California.

At or before the time set for the hearing, certain interested persons made protests or objections to the proposed maintenance, the extent of the assessment district, or the proposed maintenance.

The City Council hereby overrules each of these protests, written or oral.

The City Council finds that the protest against the proposed maintenance of (including all written protests not withdrawn in writing before the conclusion of the protest hearing) is made by the owners of less than one-half of the area of the land to be assessed for the improvement.

\* \* \*

This resolution was passed and adopted by the City Council of the City of Sacramento, County of Sacramento, State of California, this 30th day of June 1992.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

# RESOLUTION NO. 92-484

ADOPTED BY THE SACRAMENTO CITY COUNCIL

APPROVED  
BY THE CITY COUNCIL

JUN 30 1992

ON DATE OF \_\_\_\_\_

## RESOLUTION CONFIRMING REPORT, ORDERING MAINTENANCE OF IMPROVEMENTS AND LEVYING FY 1992-93 ANNUAL ASSESSMENT FOR THE SUBDIVISION LANDSCAPING MAINTENANCE DISTRICT

OFFICE OF THE  
CITY CLERK

The City Council of the City of Sacramento resolves:

This City Council has taken a series of actions preliminary to ordering Maintenance of Improvements for the Subdivision Landscaping Maintenance District and now makes the following findings and orders:

1. The City Council adopted a Resolution of Intention for the Maintenance of Improvements described therein under the Landscaping and Lighting Act of 1972 and a Resolution directing the Director of Public Works, as the Engineer of Work for the assessment district, to prepare the report required by Section 22565, and following, of the Streets and Highways Code.

The maintenance is generally described as follows:

The maintenance or servicing, or both, of any of the landscaping, water irrigation, and masonry wall, including (a) repair, removal, or replacement of all or part of any improvement, (b) the provision for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury, (c) the removal of trimmings, rubbish, debris, and other solid waste, and (d) the furnishing of water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

2. The Engineer of Work filed the report as directed, and the City Council adopted its Resolution of Intention calling a hearing on the report as required by Section 22587 of the Streets and Highways Code. Notice of the hearing was given by publication according to the Landscaping and Lighting Act of 1972. Affidavit of publication was filed with the City Clerk.
3. At the time and place for which notice was given, the City Council conducted a public hearing and gave every interested person an opportunity to object to the proposed maintenance, or the proposed assessment.

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

4. The City Clerk finds that written protests against the proposed Maintenance of Improvements have not been made by owners representing more than one-half of the area of the land to be assessed for the Maintenance of Improvements.
5. The documents and events described in paragraphs 1 to 4, inclusive, are stated here in tabular form with their dates and, where appropriate, their numbers. All documents are now on file with the City Clerk.

<u>Document of Event</u>	<u>Date</u>	<u>Number</u>
a. Resolution Directing Filing of Report	June 09, 1992	92-400
b. Filing of Engineer's Report	June 09, 1992	
c. Resolution of Intention	June 09, 1992	92-401
d. Affidavit of Publication of Reso. of Intention	June 19, 1992	
e. Public Hearing Conducted	June 30, 1992	
f. Resolution Overruling Protests	June 30, 1992	

6. The City Council approves the Engineer's Report and each component part of it, including each exhibit incorporated by reference in the report.
7. The City Council finds that the Engineer of Work, in the Engineer's Report, has fairly and properly apportioned the cost of the Maintenance of Improvements to each parcel of land in the assessment district in proportion to the estimated benefits to be received by each parcel, respectively, from the Maintenance of Improvements. The City Council hereby confirms and levies each individual assessment as stated in the Engineer's Report.
8. The City Council orders the Maintenance of Improvements described in paragraph 1 as detailed in the Engineer's Report.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**RESOLUTION NO. 92-485**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

APPROVED  
BY THE CITY COUNCIL

JUN 30 1992

OFFICE OF THE  
CITY CLERK

RESOLUTION AMENDING THE FY 1992/93 BUDGET FOR  
THE SUBDIVISION LANDSCAPE MAINTENANCE DISTRICT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Fiscal Year 1992/93 Revenue Budget for the Subdivision Landscape Maintenance District is adopted as follows:

225-450-4531-3657

\$ 67,850

2. The Fiscal Year 1992/93 Expenditure Budget for the Subdivision Landscape District is amended as follows:

225-450-4531-4374

\$ 46,132

225-450-4531-4375

14,086

225-310-3113-4375

8,800

225-110-1134-4375

1,245

101-450-4531-4258

46,132

101-450-4531-4234

104

101-450-4531-4375

( 14,086)

101-450-4531-4374

( 46,132)

101-310-3113-4375

( 8,800)

101-110-1134-4306

656

101-110-1134-4375

( 1,245)

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_