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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220
FAX 916-449-8678

CONSTRUCTION SECTION
640 BERCLUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

January 3, 1991

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Altos Avenue Street Improvements - I80 to Arcade Creek
(PN:TG16) - Amendment of Project Budget

SUMMARY

The Sacramento Housing and Redevelopment Agency is funding the subject project. It is recommended that the project budget be adjusted to conform to funding currently budgeted by the Agency.

BACKGROUND

The City has been requested to manage the subject project for the Sacramento Housing and Redevelopment Agency. The project will provide curb, gutter, sidewalk and street lighting improvements along Altos Avenue and is being funded with Tax Increment and Community Development Block Grant funds.

The Agency recently adjusted budget funding levels for various projects in accordance with existing needs and priorities. In that process, funds were diverted from the subject project. This item will adjust the City project budget to conform with actions taken by the Agency.

FINANCIAL DATA

The current project budget includes \$127,815 in Community Development Block Grant Funds (Fund 205) and \$672,185 in Tax Increment Funds (Fund 206). The project budget from 206 funds will be reduced to a total amount of \$273,240 in accordance with actions taken by the SHRA. (See attached amended agreement).

Budget and Finance Committee
Altos Avenue Street Improvements
Amendment of Project Budget (PN: TG16)
January 3, 1991

POLICY CONSIDERATIONS

This item conforms to existing City policy.

MBE/WBE EFFORTS

Does not apply as no goods or services are being purchased.

RECOMMENDATION

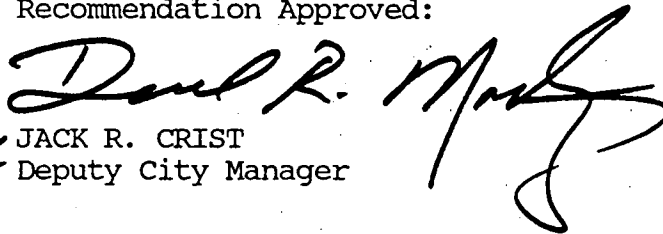
It is recommended that the Budget and Finance Committee recommend approval of the attached resolution to the full City Council.


Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

for 
JACK R. CRIST
Deputy City Manager


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

DL:jd
ED1-21.F.ED
12.1090

Attachments

January 3, 1991
District No. 2

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING PROJECT BUDGET FOR
THE ALTOS AVENUE STREET IMPROVEMENTS PROJECT
BETWEEN INTERSTATE 80 AND ARCADE CREEK (PN: TG16)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That tax increment funding (Fund 206) for the subject project is reduced from an amount of \$672,185 to an amount of \$273,240 (206-500-TG16-4820) in conformance with actions taken by the Sacramento Housing and Redevelopment Agency.

MAYOR

ATTEST:

CITY CLERK

DL:jd
ED2-21.F.ED
12.1290.1

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RECEIVED

NOV - 6 1990

ENGINEERING DIV. MODIFICATION OF MEMORANDUM OF AGREEMENT AND
INDIVIDUAL PROJECT AGREEMENT FOR TAX INCREMENT AND
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) SERVICES
FOR THE CALENDAR YEAR OF 1990

DATE: November 30, 1990

DEPARTMENT: Public Works

PROJECT/PROGRAM: Del Paso Heights - Altos Avenue Improvements

CURRENT ALLOCATION: \$672,185

AMENDED ALLOCATION: \$273,240

BRIEF DESCRIPTION OF MODIFICATION: This amendment allocates funds from Altos Avenue to Street Project #9 and provides funds for additional Agency property acquisition.

AUTHORIZATION: Resolution #90-105 and Resolution #90-675

(Attach pertinent documentation, i.e., approved budget transfer amendment, resolution, etc.).

APPROVED

ACKNOWLEDGED BY:

Leslie Futsche
Neighborhood Development Staff

Melvin Johnson
(Name)

Program Manager
(Title)

DIRECTOR OF PUBLIC WORKS
(Title)

Sacramento Housing and
Redevelopment Agency

City Public Work Department

Organization: 6300
Account : 4888
Cost Center : A00510

F:\JR\DONNA\ALTOSAVE.DPH



DEPARTMENT OF
PUBLIC WORKS
ENGINEERING DIVISION

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CALIFORNIA

927 TENTH STREET
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January 8, 1991

City Council
Sacramento, California

CONSTRUCTION SECTION
640 BERGUT DRIVE
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95814-0131

916-449-5282

Honorable Members In Session:

SUBJECT: Altos Avenue Street Improvements - I80 to Arcade Creek
(PN:TG16) - Amendment of Project Budget

SUMMARY

The Sacramento Housing and Redevelopment Agency is funding the subject project. It is recommended that the project budget be adjusted to conform to funding currently budgeted by the Agency. This item was considered by the Budget and Finance Committee at its meeting of January 3, 1991.

BACKGROUND

See attached letter to the Budget and Finance Committee.

FINANCIAL DATA

See attached letter to the Budget and Finance Committee.

POLICY CONSIDERATIONS

This item conforms to existing City policy.

MBE/WBE EFFORTS

Does not apply as no goods or services are being purchased.

City Council
Altos Avenue Street Improvements
Amendment of Project Budget (PN: TG16)
January 8, 1991

RECOMMENDATION

It is recommended that the City Council approve the attached resolution which amends the project budget in conformance with available funding from the SHRA.

Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager

MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

January 8, 1991
District No. 2

DL:jd
ED1-21.F.ED
12.1290.1

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ON DATE OF _____

RESOLUTION AMENDING PROJECT BUDGET FOR
THE ALTOS AVENUE STREET IMPROVEMENTS PROJECT
BETWEEN INTERSTATE 80 AND ARCADE CREEK (PN: TG16)

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MAYOR

ATTEST:

CITY CLERK

DL:jd
ED2-21.F.ED
12.1290.1

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RESOLUTION NO.: _____

DATE ADOPTED: _____

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