

**BUDGET AND FINANCE COMMITTEE
AGENDA**

Wednesday, June 8, 1988

3:00 P.M.

**City Council Chambers
915 I Street
Sacramento, California**

1. Res. authorizing submittal of an application to the State Department of Education for the FY 1988-89 4th "R" Program and amending the FY 1987-88 budget of the Recreation Division in the amount of \$117,936 for the Special Summer Program. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

2. Res. approving an agreement with the Sacramento Job Corps Center for the use of the Sacramento Job Corps Center pool. (D7)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

3. Res. amending the FY 1988-89 Operating Budget in the amount of \$75,000 for the Department of Parks and Community Services (Zoo Division). (D4)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

4. Res. amending the FY 1987-88 Capital Improvement Program and Operating Budgets in the amount of \$60,000 for the Camp Sacramento Fund. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

5. Res. amending the FY 1987-88 Operating Budget for the Facility Management Division in the amount of \$26,656. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

6. Authority res. amending the budget to incorporate projected revenues and expenditures for Annual Contributions Contract for 20 moderate rehabilitation units for single room occupancy for the homeless. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

AGENDA CONTINUED ON NEXT PAGE

7. Authority res. authorizing submittal of an application to HUD for the Section 8 Moderate Rehabilitation Program for 150 units and authorizing execution of an Annual Contributions Contract. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

8. Authority res. authorizing execution of a contract with SETA and subcontracts with Lutheran Social Services, Interfaith Service Bureau and Travelers Aid for receipt of \$81,854 in Stewart B. McKinney Homeless Assistance Act Funds. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

BUDGET HEARING

9. Budget Hearing #4: (D-All)
 - A. Police Department
 - B. Fire Department

RECOMMENDATION OF STAFF: FILE

10. Report back regarding Police Department response time and department goals. (D-All)

RECOMMENDATION OF STAFF: FILE

COMMITTEE MEMBERS: Serna (Chair), Chinn, Mueller, Pope

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BUDGET AND FINANCE COMMITTEE AGENDA (Continued)

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BUDGET AND FINANCE COMMITTEE AGENDA (Continued)

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