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DEPARTMENT OF
GENERAL SERVICES
OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

CITY MANAGER
RECEIVED
APR 06 1988

30020TH STREET
BUILDING FOUR
SACRAMENTO, CA
95822-3699

916-449-5548

DIVISIONS:

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
PROCUREMENT SERVICES

April 5, 1988

APPROVED
BY THE CITY COUNCIL

APR 12 1988

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: CITY HALL FIRST FLOOR REMODEL, PHASE I (CA16)

SUMMARY

City Hall First Floor Remodel, Phase I, has been substantially completed. During the course of this renovation work several items were incurred that were unforeseen at the time the contract documents were prepared, necessitating an addition to the contract amount.

BACKGROUND

Renovation work at best has many areas of question as to existing situations that will be uncovered during demolition, particularly in a building the age of City Hall and the many "alterations" performed during its present life.

Phase I of contract #8721, awarded October 13, 1987, is substantially complete at an approximate cost of \$268,000.00 (48% of total project costs) Change order #1 expenses were \$9,251.29 (3.5% of Phase I costs).

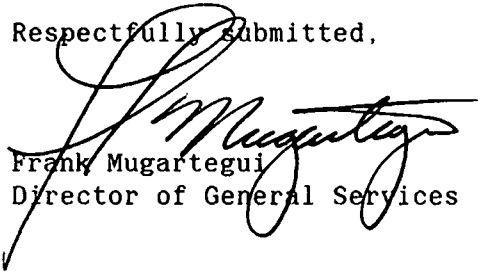
FINANCIAL

Construction cost is \$562,251.29 (including this change order) CA16, Fund 101, General Fund, is \$1,069,668.00 and the unobligated fund balance is \$327,779.00.

RECOMMENDATION

It is recommended that the change order requested, as presented, be accepted. That the contract amount be increased by \$9,251.29 making the new contract amount for this project \$562,251.29.

Respectfully Submitted,



Frank Mugartegui
Director of General Services

Recommendation Approved:



Walter Slipes
City Manager

April 12, 1988
District #1