

DEPARTMENT OF PUBLIC WORKS

CITY OF SACRAMENTO

ENGINEERING DIVISION

THOMAS M. FINLEY ENGINEERING DIVISION MANAGER

June 27, 1989

Budget and Finance Committee Sacramento, California

Sacramento, Carriornia

Honorable Members in Session:

SUBJECT: Street Improvements at Colonial Heights Library (PN:QAO2) - Fund Appropriation for Contract Award

SUMMARY

This project has been advertised for bid. Bids have been received, but additional funds will be needed to award the contract. Approval of the attached resolution is recommended.

BACKGROUND

This project will construct street improvements in front of the Colonial Heights Library on Stockton Boulevard between 20th and 21st Streets. The project was originally advertised for bids in September 1988, but the two bids received far exceeded the amount budgeted for the project and the bids were rejected by City Council. Streets and Transportation Divisions performed the work necessary to open the library and the project was redesigned to advertise with a base bid and two additive alternates. The base bid includes the construction of curbs, gutters and sidewalks and the foundations and conduit for street lights. Additive Alternate No. 1 adds frontage improvements and Additive Alternate No. 2 adds the installation of the street light standards and luminaries.

On April 4, 1989, the City Council approved the plans and specifications for this project. On April 25, 1989, bids were received and opened by the City Clerk. The bids received for the total project were:

C.S.V. Construction, Inc.

\$69,059.90

S.E. Biondi Company

\$69,814.00

The engineer's estimated construction was \$55,800 for the total project. The estimated project completion date in October 1, 1989. Even though the low bid for the project, including both additive alternates, was 23.9% higher than the engineer's estimate, it is believed to be the best bid available at this time.

927 TENTH STREET ROOM 200 SACRAMENTO, CA 95814-2705

916-449-8220

CONSTRUCTION SECTION 640 BERCUT DRIVE SUITE B SACRAMENTO, CA 95814-0131

916-449-5282

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Budget and Finance Committee Street Improvements at Colonial Heights.Library (PN:QA02) June 27, 1989 Page 2

FINANCIAL DATA

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$91,000. The current budget is \$64,000, which was approved in the Capital Improvement Program from Certificate of Participation Funds (702). The funds currently available for this project amount to \$54,000 as of May 2, 1989. It is proposed that the needed \$27,000 be appropriated from the Certificate of Participation Fund (702).

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with the MBE and WBE contractors. There were ten (10) planholders for this project, none of whom are certified as MBE/WBE contractors.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the appropriation of funds as described in the attached resolution and forward the report to the full City Council for adoption of the resolution and award of the contract.

Respectfully submitted,

THOMAS M. FINLEY

Engineering Division Manager

Approved:

JACK R. CRIST

Deputy City Manager

CONTACT PERSON

N. Dee Lewis, Supervising Engineer

Com

449-8230

TMF:NDL:jg EA1-30.I 06.2089.4 Recommendation Approved:

MELVIN H. JOHNSON

Director of Public Works

June 27, 1989 District No.5

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RESOLUTION NO. 89-500

ADOPTED BY THE SACRAMENTO CITY COUNCIL

	ON DATE OF	- APPROVED
	RESOLUTION APPROPRIATING FUNDS	BY THE CITY COUNCIL
	FOR STREET IMPROVEMENTS OF	: 1110 0 % 1000
	COLONIAL HEIGHTS LIBRARY	JUN 2 7 1939
	PN: QAO2	क्षीतक १ (५०) व्य
BE IT	RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:	
1.	Bids have been received for the construction of Street Colonial Heights Library and additional funds are neede	
2.	The Capital Improvements Program is hereby amended by a the 1986 Certificate of Participation Reserve Fund (702 project for Street Improvements at the Colonial Heights stated in paragraph 1 above.	2-500-QA02-4820) to the
	MAYOR	
ATTES	T:	
City (Clark	
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EA1-30	0.1	
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DATE ADOPTED:

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June 29, 1989

C.S.V. Construction 11440 Tunnel Hill Way Gold River Ca 95670

On June 27, 1989, the Sacramento City Council accepted your bid in the amount of \$69,059.90 for Street Improvements at Colonial Heights Library.

The Department of Public Works will contact you concerning the necessary bond and contract.

Sincerely,

Janice Beaman Acting Assistant City Clerk

lmh/jb/#28

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DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY ENGINEERING DIVISION MANAGER

June 27, 1989

City Council Sacramento, California CITY OF SACRAMENTO CALIFORNIA

APPROVED BY THE CITY COUNCIL

JUN 2 7 1989

OFFICE CHILLS

927 TENTH STREET ROOM 200 SACRAMENTO, CA 95814-2705

916-449-8220

CONSTRUCTION SECTION 640 BERCUT DRIVE SUITE B SACRAMENTO, CA 95814-0131

916-449-5282

Honorable Members in Session:

SUBJECT:

Street Improvements at Colonial Heights Library (PN:QA02) - Fund

Appropriation and Contract Award

SUMMARY

This project has been advertised for bid. Bids have been received, but additional funds are needed. Adoption of the attached resolution and contract award is recommended. The Budget and Finance Committee heard this report at their meeting on June 27, 1989.

BACKGROUND

See the attached report to the Budget and Finance Committee for the Background Information.

FINANCIAL DATA

See the attached report to the Budget and Finance Committee for the Financial Data.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

See the attached report to the Budget and Finance Committee for the MBE/WBE Efforts.

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City Council Street Improvements at Colonial Heights Library (PN:QAO2) June 27, 1989 Page 2

RECOMMENDATION

It is recommended that the City Council appropriate the needed funds by adoption of the attached resolution, accept the low bid of C.S.V Construction, Inc.. in the amount of \$69,059.90 and award the contract.

Respectfully submitted,

for THOMAS M. FINLEY

Engineering Division Manager

Approved:

WALTER J. SLIPE City Manager

CONTACT PERSON

N. Dee Lewis, Supervising Engineer 449-8230

TMF:NDL:jg EA1-30.I 06.1289.3 Recommendation Approved:

MELVIN H. JOHNSON Director of Public Works

June 27, 1989 District No. 5

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Harris County

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