



# 2.14

DEPARTMENT OF TRANSPORTATION

CITY OF SACRAMENTO  
CALIFORNIA

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ENGINEERING SERVICES DIVISION

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January 18, 2005

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: SAN JUAN ROAD AND AZEVEDO DRIVE ROUNDABOUT (PN: SM09) –  
TRANSFER OF FUNDS AND APPROVAL OF CHANGE ORDER NO. 2**

**LOCATION AND COUNCIL DISTRICT:**

Intersection of San Juan Road and Azevedo Drive - Council District 1. (See location map – Attachment A).

**RECOMMENDATION:**

This report recommends that the City Council adopt the attached resolution:

- Transferring \$30,000 (Fund 201) from the Pedestrian Safety Program (PN: RI26) to the San Juan Road and Azevedo Drive Roundabout (PN: SM09);
- Directing staff to bring a Measure A (Fund 201) reallocation request in the amount of \$30,000 to the Sacramento Transportation Authority (STA) Board for approval;
- Authorizing and directing the City Manager to execute Change Order No. 2 in the amount of \$20,265 with Florez Paving Inc.; and
- Resetting the City Manager's Change Order Authority.

**CONTACT PERSONS: Ofelia Avalos, Assistant Engineer, 808-5515  
Tim Mar, Supervising Engineer, 808-7531**

**FOR COUNCIL MEETING OF: February 15, 2005**



City Council  
San Juan Road and Azevedo Drive Roundabout (PN: SM09)  
January 18, 2005

**SUMMARY:**

The construction contract for the San Juan Road and Azevedo Drive Roundabout (PN: SM09) was awarded to Florez Paving Inc. on July 27, 2004 in the amount of \$184,971. The project is complete. Change Order No. 2 will compensate the contractor for all the work involved in installing a new crosswalk, pedestrian island, signage and curb ramps at San Juan Road and Bandon Way. This intersection is near an elementary school. A crosswalk at this location will increase safety for pedestrians, and bicyclists.

**COMMITTEE/COMMISSION ACTION:** None.

**BACKGROUND INFORMATION:**

This project has constructed a roundabout in the intersection of San Juan Road and Azevedo Drive as a traffic control measure which includes landscaping, striping and a slurry seal.

Change Order No. 1, in the amount of \$13,505 compensated the contractor for removing asphalt to add a thicker concrete section with rebar. This work was done in an effort to increase the life of the roundabout and avoid future maintenance costs.

Change Order No. 2, in the amount of \$20,265, will compensate the contractor for all work involved in installing a new crosswalk, pedestrian island, signage and curb ramps at San Juan Road and Bandon Way. Since this intersection is near an elementary school, this was done to increase safety for pedestrians, and bicyclists.

**FINANCIAL CONSIDERATIONS:**

As of January 18, 2005, the total project budget for the San Juan Road and Azevedo Drive Roundabout (PN: SM09) project is \$268,200. The approval of additional funding in the amount of \$30,000 from the Pedestrian Safety Program (PN: R126) will increase the total budget to \$298,200 and the unobligated balance to \$28,829, which is sufficient to execute Change Order No. 2 in the amount of \$20,265 with Florez Paving Inc.

Sacramento Transportation Authority (STA) Board approval is required for all Measure A reallocations. Staff will submit the reallocation request for action at the next scheduled STA Board meeting. The reallocation of Measure A in the amount of \$30,000 is contingent upon STA Board approval. There is minimal risk that the STA Board will not approve the reallocation request. If the Board does not approve the reallocation request, Staff will return to City Council for further budget approvals.

**ENVIRONMENTAL CONSIDERATIONS:**

The Development Services Department, Planning Services Division, Environmental Section, has reviewed the project and has determined that this project is exempt from the provisions of the California Environmental Quality Act (CEQA), Class 3 and Section 15303.

Projects exempted under Class 3, Section 15303 consist of new construction of small facilities. A Notice of Exemption has been prepared.

City Council  
San Juan Road and Azevedo Drive Roundabout (PN: SM09)  
January 18, 2005

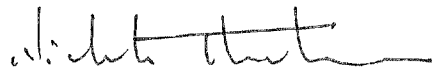
**POLICY CONSIDERATIONS:**

This action is consistent with existing City policies regarding transportation, neighborhood revitalization and enhancement and public safety. The action requested herein is consistent with Sacramento City Code, Title 3, and with the City's Strategic Plan goal for enhancing and preserving neighborhoods.

**ESBD CONSIDERATIONS:**

ESBE project participation requirements were met for the originally approved contract with Florez Paving, Inc.

Respectfully submitted,



Nicholas Theocharides  
Engineering Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS  
City Manager

Approved:



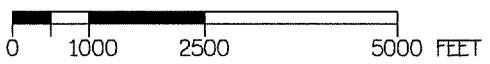
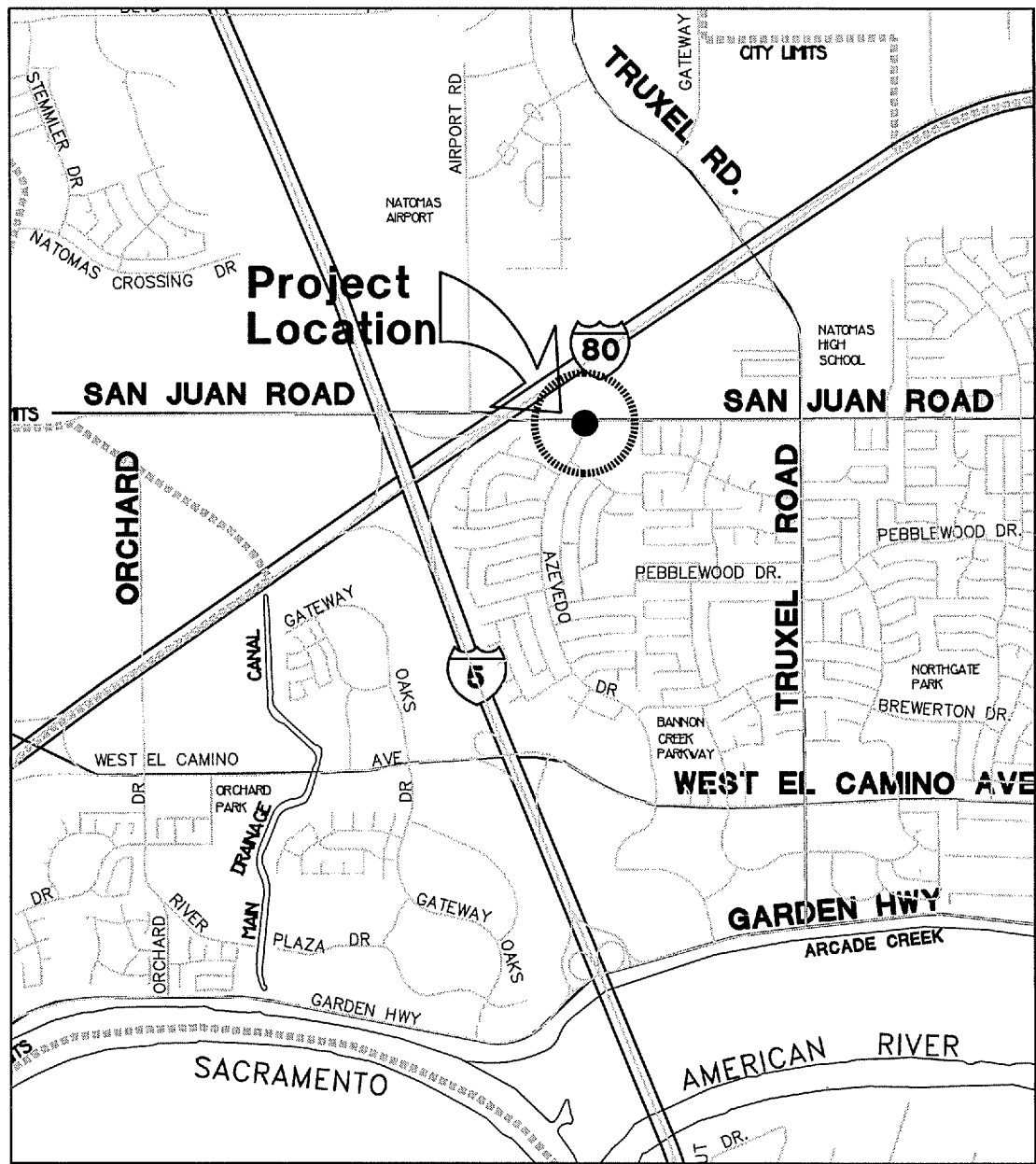
Marty Hanneman  
Director, Department of Transportation

Table of Contents

- 1) Attachment A, location map, page 4
- 2) Resolution, page 5

P/Active/SM09/Council/SM09-ApproveCO#2

# SAN JUAN ROAD AND AZEVEDO DRIVE ROUNDBOUT PROJECT



## PN: SM09 LOCATION MAP

MAP CONTACT: B. CAMERON  
DATE: 12/20/04

**RESOLUTION NO.**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**SAN JUAN ROAD AND AZEVEDO DRIVE ROUNDABOUT (PN: SM09) – TRANSFER OF FUNDS AND APPROVAL OF CHANGE ORDER NO. 2**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. The FY04/05 Capital Improvement Program is amended by transferring \$30,000 (Fund 201) from the Pedestrian Safety Program (PN: RI26) to the San Juan Road and Azevedo Drive Roundabout (PN: SM09);
2. Staff is directed to bring a Measure A (Fund 201) reallocation request in the amount of \$30,000 to the Sacramento Transportation Authority (STA) Board for approval;
3. The City Manager is authorized and directed to execute Change Order No. 2 in the amount of \$20,265 with Florez Paving Inc; and
4. The City Manager’s Change Order Authority is reset.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_