



1.5

DEPARTMENT OF
PUBLIC WORKS

ARCHITECTURE &
ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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February 23, 1996

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: K STREET/INTERSTATE 5 UNDERPASS RENOVATIONS (PN:TL76) -
APPROVAL OF PROGRAM SUPPLEMENT NO.060 REV.1, APPROPRIATION
OF FUNDS AND CONTRACT AWARD

LOCATION AND COUNCIL DISTRICT:

K Street underpass between 2nd and 4th Streets. Council District No. 1.

RECOMMENDATION:

This report recommends that the City Council adopt the resolution which approves the following:

- Program Supplement No.060 Rev.1 in an amount of \$360,000;
- Appropriates \$360,000 in Federal funds to the project; and
- Appropriates \$90,000 in SHRA Tax Increment Funds to the Project.

Furthermore, it is recommended that the bid from John F. Otto Inc. be rejected for being non-responsive. It is recommended that the contract be awarded to Westcon Const. Corp., the lowest responsive bidder in the amount of \$316,428.

CONTACT PERSON: Tim Mar, Senior Engineer, 264-5521

FOR COUNCIL MEETING OF: March 5, 1996



SUMMARY:

The K Street Underpass Renovation Project will provide functional, public safety and visual improvements. The improvements include the following:

- Removal and replacement of the existing pedestrian ramp between 2nd Street and I-5.
- Construction of concrete stairways on both sides of the pedestrian ramp.
- Removal and replacement of the handicap ramp leading from the City parking lot to the K Street underpass.
- Construction of concrete stairways leading from the City parking lot to the K Street underpass.
- Decorative concrete paving.
- Landscaping.
- Safety Lighting.

BACKGROUND INFORMATION:

On February 7, 1996, four construction bids were received. They were:

Contractor	Bid Amount	DBE \$	DBE %	Good Faith Effort
John F. Otto	\$311,905	\$47,672	15.28%	Yes
Westcon Const. Corp.	\$316,648	\$35,963	11.36%	Yes
Diede Const.	\$370,058	\$0	0.00%	*
RGW Const.	\$471,495	\$0	0.00%	*
* Not analyzed/submitted. Second low bidder recommended for award				

The bid from John F. Otto, Inc. did not contain a unit price for all items required to be priced. Because of this omission, Otto's bid is non-responsive. The lowest responsible bid from Westcon Const. Corp. is recommended for award.

Westcon Const. Corp. has objected to award of the project to Otto because of the omission.

City Council
K Street/I-5 Underpass Renovations (PN:TL76)
February 23, 1996

FINANCIAL CONSIDERATIONS:

The existing project budget is \$53,118 in Federal funds. The existing balance as of February 14, 1996 is \$49,974. The estimated total project cost is \$391,073. Additional funding from the Federal Government in the amount of \$360,000 and a \$90,000 SHRA Tax Increment funding appropriation will cover the funding shortfall.

ENVIRONMENTAL CONSIDERATIONS:

A Categorical Exemption was filed for this project in June 1995.

POLICY CONSIDERATIONS:

The actions requested herein are consistent with Title 58.

MBE/WBE:

The Federal Government acting through the State of California Department of Transportation(Caltrans) requires that the City set a Disadvantage Business Enterprise(DBE) participation goal for construction projects funded wholly or in part by any Federal-Aid transportation monies. That goal is 20% per Resolution No.95-037. The DBE category includes both Minority Business Enterprise(MBE's) and Woman Business Enterprises(WBE) as well as Disadvantage Business Enterprises.

Westcon Const. Corp. did not achieve the 20% goal, but did perform an acceptable good faith effort.

Respectfully submitted,



Duane J. Wray
Architecture and Engineering Manager

RECOMMENDATION APPROVED:

Approved:



WILLIAM H. EDGAR
City Manager



Michael Kashiwagi
Director of Public Works, Technical Services

TM:ec
ED2-36.E
02.2396

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING PROGRAM SUPPLEMENT NO.060 REV.1 TO LOCAL AGENCY AGREEMENT NO.03-5002 AND APPROPRIATION OF FUNDS FOR THE K STREET/I-5 UNDERPASS RENOVATION PROJECT (PN:TL76)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Clerk and City Manager are authorized to execute Program Supplement No.060 Rev.1 in an amount of \$360,000.
2. The Federal Capital Grant Revenue Budget (511-500-TL76-3598) be increased in the amount of \$360,000 to reflect Federal funding for the K Street/I-5 Underpass Renovation Project.
3. \$360,000 be appropriated to the K Street/I-5 Underpass Renovation Project (511-500-TL76-4820).
4. \$90,000 in SHRA Tax Increment Funds be appropriated to the K Street/I-5 Underpass Renovation Project (206-500-TL76-4820).

MAYOR

ATTEST:

CITY CLERK

TM:ec
ED2-36.E
02.1596

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

K STREET/I-5 UNDERPASS RENOVATION PROJECT

TL76

Location: K Street from 2nd Street to 4th Street
Planning Area: Downtown Plaza and Old Sacramento
Council District: 1

Project Description:

This project will provide the following:

- New concrete paving and treatment
- Aesthetic wall treatments
- Landscaping
- Safety lighting

Project Objectives:

- To increase public safety
- To provide overall enhancement of the K Street pedestrian mall

Existing Situation:

Existing lighting is minimal. Increased beautification and lighting will encourage and facilitate pedestrian traffic.

Alternatives:

- No project. Minimal pedestrian lighting and enhancements on this segment of K Street could discourage pedestrian access between Downtown Plaza and Old Sacramento.

Operating Budget Impact:

Not significant.

Project Costs:

	Budget thru 6/95	Unspent 6/95	-----Five Year Funding-----				
			1995-96	1996-97	1997-98	1998-99	1999-00
Federal (511)	53	50	360	0	0	0	0
SHRA (206)	0	0	100	0	0	0	0
TOTAL	53	50	460	0	0	0	0

Phasing

To Date	1995-96	1996-97	1997-98	1998-99	1999-00
Design/ Construct					