



APPROVED
BY THE CITY COUNCIL

FEB 17 1998

OFFICE OF THE
CITY CLERK

17

DEPARTMENT OF
PUBLIC WORKS

SOLID WASTE DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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January 27, 1998

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: FINAL CHANGE ORDER FOR THE CLOSURE OF THE 28TH
STREET LANDFILL (YA06)**

LOCATION AND COUNCIL DISTRICT:

20-28TH Street • (City of Sacramento Landfill) • Council District #3

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution for the final balancing Change Order to contract number CO 97-153 with Yubacon Inc/R.J. Gordon Construction, Inc. The contract will increase by \$181,245.60. It also recommends that City Council approve amending the Capital Improvement Program (CIP) by transferring \$160,000 from the Groundwater Remediation CIP (YB36) to the Landfill Closure CIP YA06.

CONTACT PERSON: Reina J. Schwartz, Manager, Solid Waste, 264-7043

FOR COUNCIL MEETING OF: February 17, 1998

SUMMARY:

This project was mandated by the Notice and Stipulated Order of Compliance issued by the County of Sacramento Environmental Management Department Local Enforcement Agency (LEA) on July 17, 1995, and revised on August 15, 1996.

This final change order was needed for additional gas piping and materials, increased contract items, and added erosion control blanket.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

Pertinent information regarding the City's landfill closure program is summarized below:

- The construction project to comply with the above-referenced Notice and Stipulated Order of Compliance was awarded following a competitive bidding to Yubacon Inc./R.J. Gordon Construction, Inc. on March 18, 1997.
- The work included construction of a low permeability cover over the waste, revegetation, access road, bike trail, drainage and landfill gas collection and monitoring system.
- This is the final, balancing change order resulting from the final quantity estimates.

FINANCIAL CONSIDERATIONS:

The original contract was for \$1,799,464.55. The first change order was for \$239,965, which was about 13 percent of the contract, and it was to modify the landfill gas collection wells due to the high groundwater levels encountered at the landfill. This balancing change order is an additional 10 percent of the initial contract, and it is mostly due to settlement that occurred on the landfill since 1995, the date on the design plans and specifications.

The unobligated fund balance in the Landfill Closure CIP YA06 is \$22,903.88. The Groundwater Remediation CIP YB36 includes funds set aside in the event of necessity for closure of the landfill. The available fund balance in YB36 is \$509,978.72. It is recommended \$160,000 be transferred from YB36 to YA06.

ENVIRONMENTAL CONSIDERATIONS:

In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA) of 1970, the Planning Services Division, Environmental Section has reviewed the closure and prepared a Negative Declaration.

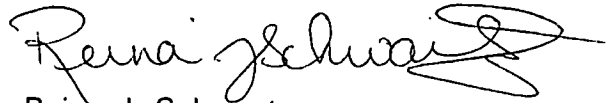
POLICY CONSIDERATIONS:

Federal and state regulation requires the City to close its landfill in accordance with Federal and State regulations. Compliance with the above is consistent with the City Council's priority, regarding public safety.

MBE/WBE:

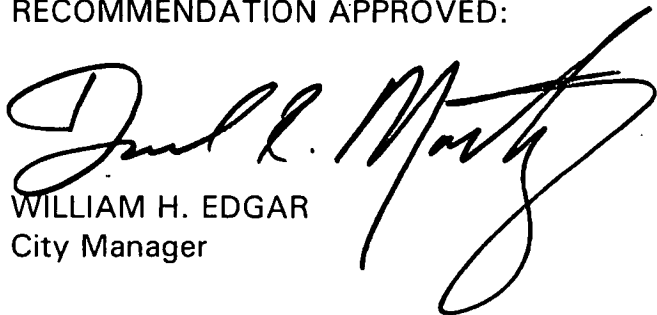
All MBE/WBE requirements that were in place at the time the contract was awarded (March 18, 1997) were met.

Respectfully submitted,



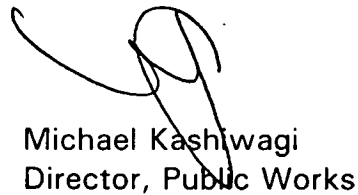
Reina J. Schwartz
Manager, Solid Waste

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

Approved:



Michael Kashiwagi
Director, Public Works

for

APPROVED
BY THE CITY COUNCIL

FEB 17 1998

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 98-051

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A FINAL
BALANCING CHANGE ORDER WITH YUBACON INC./R.J. GORDON
CONSTRUCTION, INC.

AND

AMENDING THE 1997/2002 CIP BUDGET BY TRANSFERRING \$160,000
FROM THE GROUNDWATER REMEDIATION CIP (YB36)
TO THE LANDFILL CLOSURE CIP (YA06)

WHEREAS, on March 18, 1997, the City Council authorized the City
Manager to execute an agreement with Yubacon Inc./R.J. Gordon
Construction, Inc. for closure construction at the 28th Street Landfill; and,

WHEREAS, additional gas piping and materials, an erosion control blanket
and other additional items were necessary to complete construction to the
satisfaction of the Local Enforcement Agency;

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF
SACRAMENTO THAT:

1. The City Manager is authorized to execute a final balancing change
order for an amount not to exceed \$181,245.60 with Yubacon
Inc./R.J. Gordon Construction, Inc.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

2. The 1997/2002 CIP Budget is amended by transferring \$160,000 from Groundwater Remediation CIP (YB36) to the Landfill Closure CIP (YA06).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____