



## City of SACRA MENTO Utilities

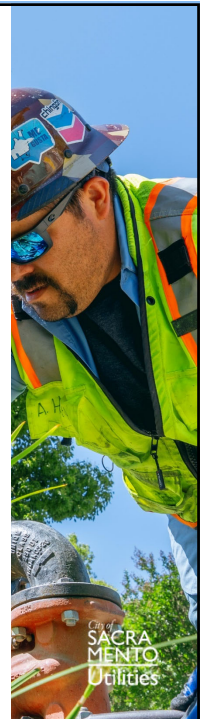
DRINKING WATER 💧  
STORMWATER ☁️  
WASTEWATER 💩

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## ABOUT THE DEPARTMENT

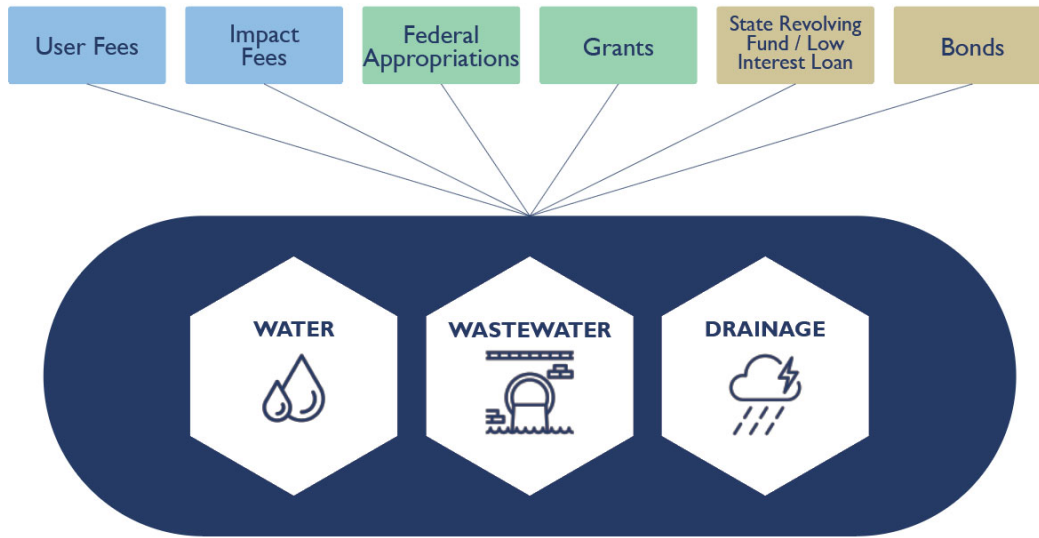
### CORE SERVICES:

- Drinking water 💧
- Drainage ☁️
- Wastewater 💩
- \$249 million revenue in fiscal year 2024
- \$226.6 million in proposed five-year capital improvement projects (2025-29)
- 100-square miles of service area
- 599 FTEs



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# FUNDING AND FINANCING SOURCES



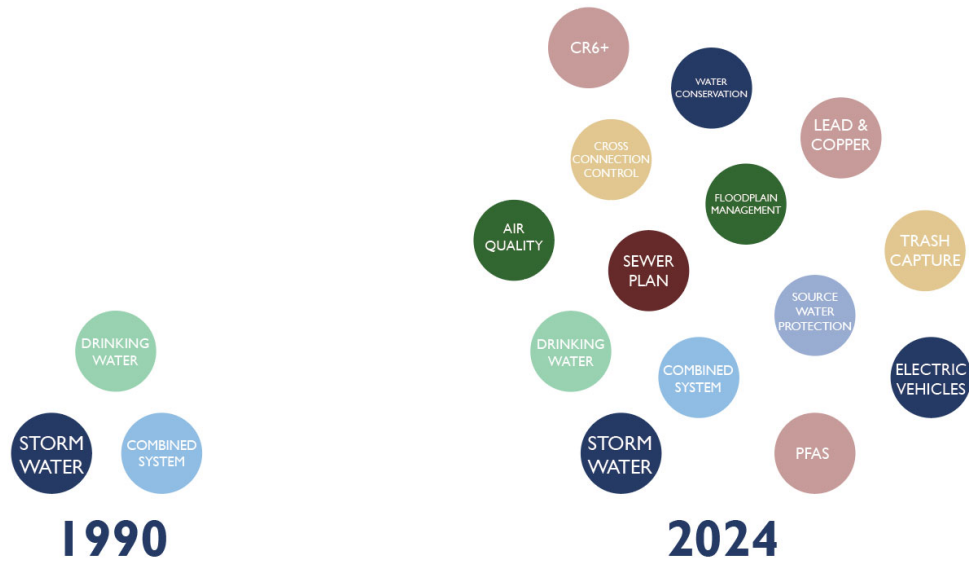
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# REGULATING AGENCIES



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# INCREASING REGULATIONS



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# COLLABORATING AGENCIES



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*Drought-tolerant landscape demonstration garden*

# OFFICE OF THE DIRECTOR

- *Management*
- *Support*
- *Coordination*
- *Government Affairs*
- *Communications*
- *Safety, Security, Emergency Prep*
- *Sustainability*
- *Employee, Administrative Services*
- *IT Support*

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*Sacramento River Water Intake Facility*

# DRINKING WATER

- *Distribution*
- *Treatment*
- *Maintenance*
- *Water Quality*
- *Research & Development*
- *Utility Construction*

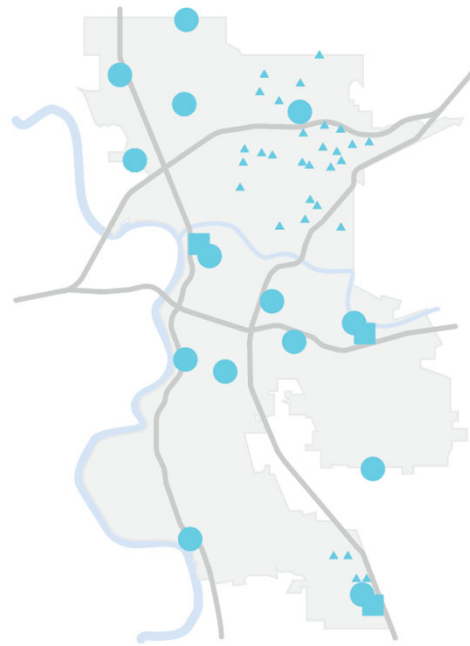
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# WATER FACILITIES

- Treatment plant (2)
- Reservoirs (17)
- ▲ Groundwater wells (30)



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- 1,600 miles of drinking water pipe
- More than the distance from Canada to Mexico by car (1,300 miles)
- Produce 25 billion gallons of drinking water annually



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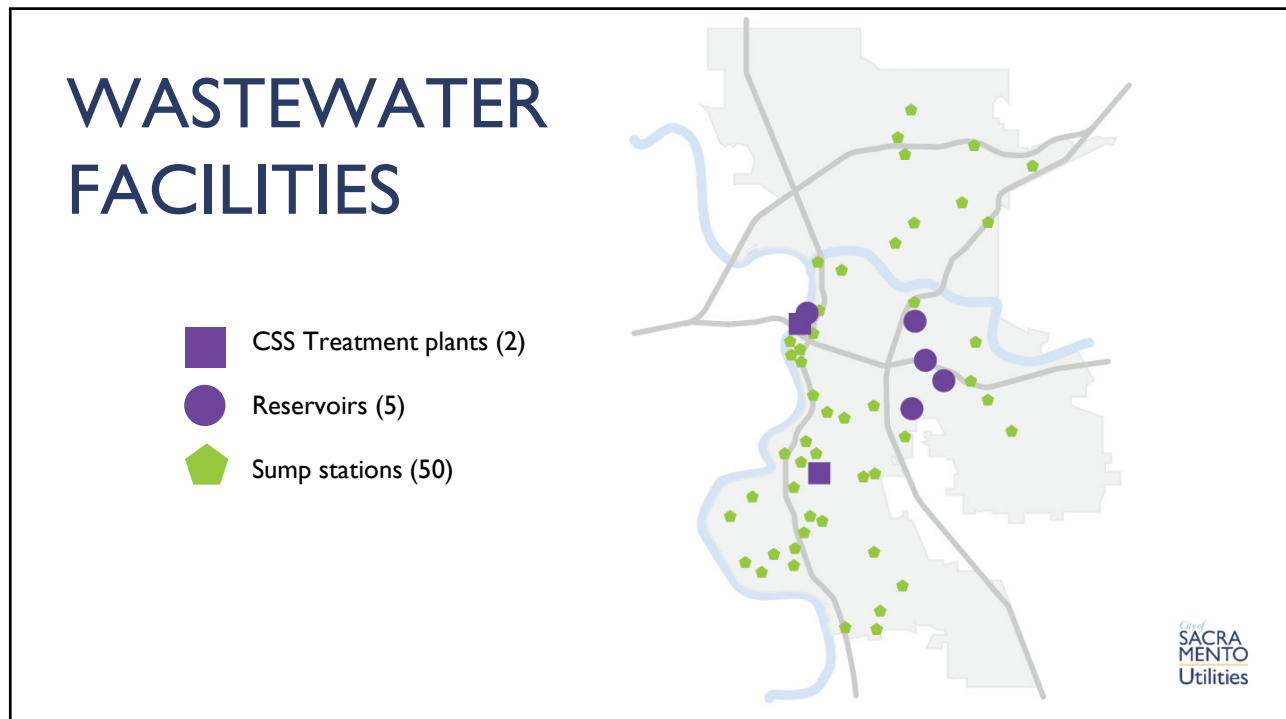
*Staff unclogging storm drains*

# WASTEWATER & DRAINAGE

- *Wastewater Collection*
- *Drainage Collection*
- *USA*
- *Operations and Maintenance*
- *Electrical, Instrumentation*
- *SCADA*




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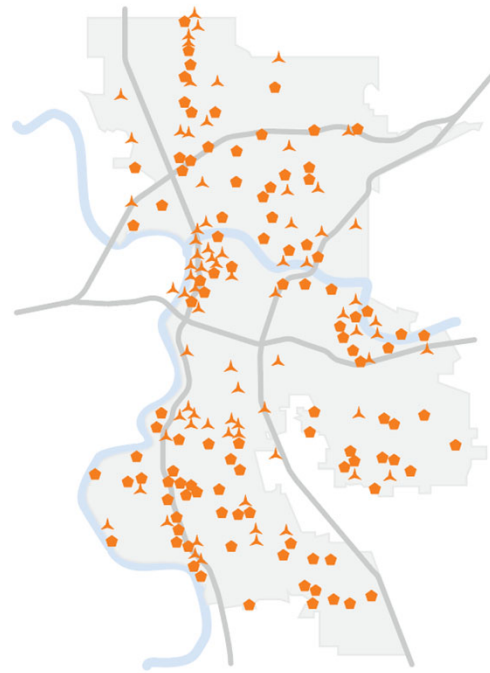
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# STORMWATER FACILITIES

-  Sump stations (109)
-  Emergency Generators DOU (71)
-  Emergency Generators GS (41)



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- 840 miles of wastewater pipe
- 860 miles of drainage pipe
- More than the distance from Sacramento to Seattle by car



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*Shasta Groundwater Treatment Facility*

# ENGINEERING & WATER RESOURCES

- *Development Review*
- *Floodplain Management*
- *Construction Management*
- *Drainage Engineering*
- *Electrical Engineering*
- *Wastewater Engineering*
- *Water Engineering*
- *Water Conservation*
- *Environmental & Regulatory Compliance*
- *Water Policy & Regional Planning*
- *Logistics*

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*Stock Photo*

# BUSINESS SERVICES

- *Account Management*
- *Customer Services*
- *Fiscal Operations*
- *Financial Planning*




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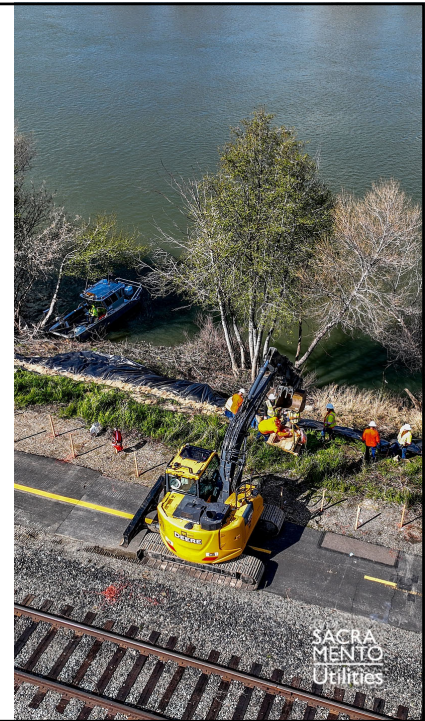
## DEPARTMENT CHALLENGES

### Deferred Maintenance = \$2.1+ billion

-  Aging systems
-  Impact of homelessness
-  Security risks

### Public Health & Safety

-  Climate change
-  Flooding
-  Infrastructure maintenance
-  Power outages
-  Staffing



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