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DEPARTMENT OF
PARKS AND RECREATION

**CITY OF SACRAMENTO
CALIFORNIA**

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SACRAMENTO, CA
95814-2997

PARK PLANNING, DESIGN &
DEVELOPMENT

(916) 264-5200
FAX 264-7346

January 5, 2004

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: ESTABLISH A NEW CAPITAL IMPROVEMENT PROJECT,
APPROVE THE MASTER PLAN AMENDMENT, AND
ASSOCIATED FUND TRANSFERS FOR PHASE 2 MCKINLEY
PARK IMPROVEMENTS CIP (PN: LT87)**

LOCATION AND COUNCIL DISTRICT: 3330 McKinley Blvd., Council District 3

RECOMMENDATION:

Staff recommends that City Council, by resolution (page 4):

- Approve the Creation of a new Capital Improvement Project CIP (PN:LT87) for the Phase 2 McKinley Park Improvements;
- Approve the Master Plan Amendment;
- Approve the Transfer of Funds from CIP (PN:CE46) and CIP (PN:LT86) to CIP (PN: LT87) for the Phase 2 McKinley Park Improvements.

CONTACT PERSON: JANET BAKER, PARK PLANNING, DESIGN, AND
DEVELOPMENT MANAGER, 264-8234

FOR COUNCIL MEETING OF: February 3, 2004

SUMMARY:

McKinley Park is an existing 36- acre community park located at 3330 McKinley Boulevard in East Sacramento. The proposed action would establish a new CIP, approve the master plan amendment (see Exhibit A, page 5), and approve the transfer of funds from two previous McKinley Park CIPs, CIP (PN:CE46) and CIP (PN:LT86), to CIP (PN:LT87) for the future Phase 2 park improvements.

COMMITTEE/COMMISSION ACTION

The Citizen's Advisory Committee for Parks and Recreation (CAC) approved the McKinley Park Master Plan Amendment for Phase 2 improvements, on December 4, 2003. The Master Plan Amendment was approved by the CAC on January 13, 2004.

BACKGROUND INFORMATION:

McKinley Park is an existing 36-acre community park located at 3330 McKinley Boulevard in East Sacramento (see Exhibit B, page 6). The Phase 2 improvements for McKinley Park would include pool improvements that place a seatwall, an 18 inch high wall designed for sitting, between the wading pool and the swimming pool; installation of a restroom/concession stand; placement of walkways; the development of additional landscaping; and perimeter park lighting along McKinley Boulevard and Alhambra Boulevard. Current McKinley Park amenities include eight tennis courts; a wading pool; a swimming pool; a rose garden; an adventure play area; a tot lot; and a community center.

Staff is requesting approval to create a new CIP for McKinley Park Improvements, Phase 2 (LT87), approve the master plan amendment, and de-fund two previous McKinley Park CIPs, CIP (PN:LT86 and CIP (PN:CE46), and transfer that funding into the new CIP (LT87) in order to complete the Phase 2 improvements.

FINANCIAL CONSIDERATIONS:

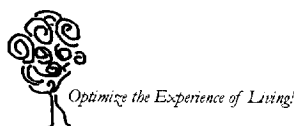
Funding for the Phase 2 McKinley Park improvements will be transferred from two existing CIPs: CIP (PN:LT86) and CIP (PN:CE46). The balance of funds of these two CIP's will be transferred to CIP (PN:LT87), for the Phase 2 McKinley Park Improvements.

ENVIRONMENTAL CONSIDERATIONS:

The Environmental Services Manager has determined that the proposed project is exempt from CEQA under Section Numbers: 15301(c) Existing park site and facilities; 15301(l) Removal of small structures; 15302(c) Replacement or reconstruction of an existing structure involving no expansion of capacity; 15303(e) Installation of accessory structures; 15304(b) Planting of drought tolerant vegetation.

POLICY CONSIDERATIONS:

The Phase 2 improvements for McKinley Park are consistent with the City Council's goals to preserve and expand arts and culture, open space, the urban forest, parks and recreational opportunities, and establish and strengthen community and regional partnerships to enhance the quality of life.



ESBD CONSIDERATIONS:

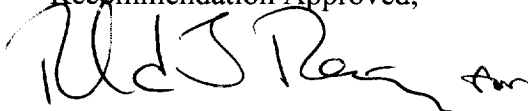
The selection of Landscape Architect consultants and contractors for this project will follow City established guidelines for inclusion of ESBD firms.

Respectfully Submitted,



ROBERT G. OVERSTREET,
Director of Parks and Recreation

Recommendation Approved,



ROBERT P. THOMAS
City Manager

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

**RESOLUTION TO ESTABLISH A NEW CAPITAL IMPROVEMENT PROJECT,
APPROVE THE MASTER PLAN AMENDMENT, AND ASSOCIATED FUND
TRANSFERS FOR PHASE 2 MCKINLEY PARK IMPROVEMENTS CIP (PN: LT87)**

The Council hereby:

1. Approves the Creation of a new Capital Improvement Project CIP (PN:LT87) for the Phase 2 McKinley Park Improvements;
2. Approves the Master Plan Amendment; and
3. Approves the Transfer of the Balance of Funds from Funds from CIP (PN:CE46) and CIP (PN:LT86) to CIP (PN: LT87) for the Phase 2 McKinley Park Improvements as follows:

<u>PROJECT</u>	<u>FUND</u>	<u>CIP.ORG</u>	<u>AMOUNT</u>
McKinley/ Clunie Comm. Ctr.	101	CE46	<\$209,000>
McKinley/ Clunie Park Imprv..	101	LT86	<\$245,000>
McKinly Park Phase 2 Imprv.	101	LT87	+\$454,000

MAYOR

ATTEST:

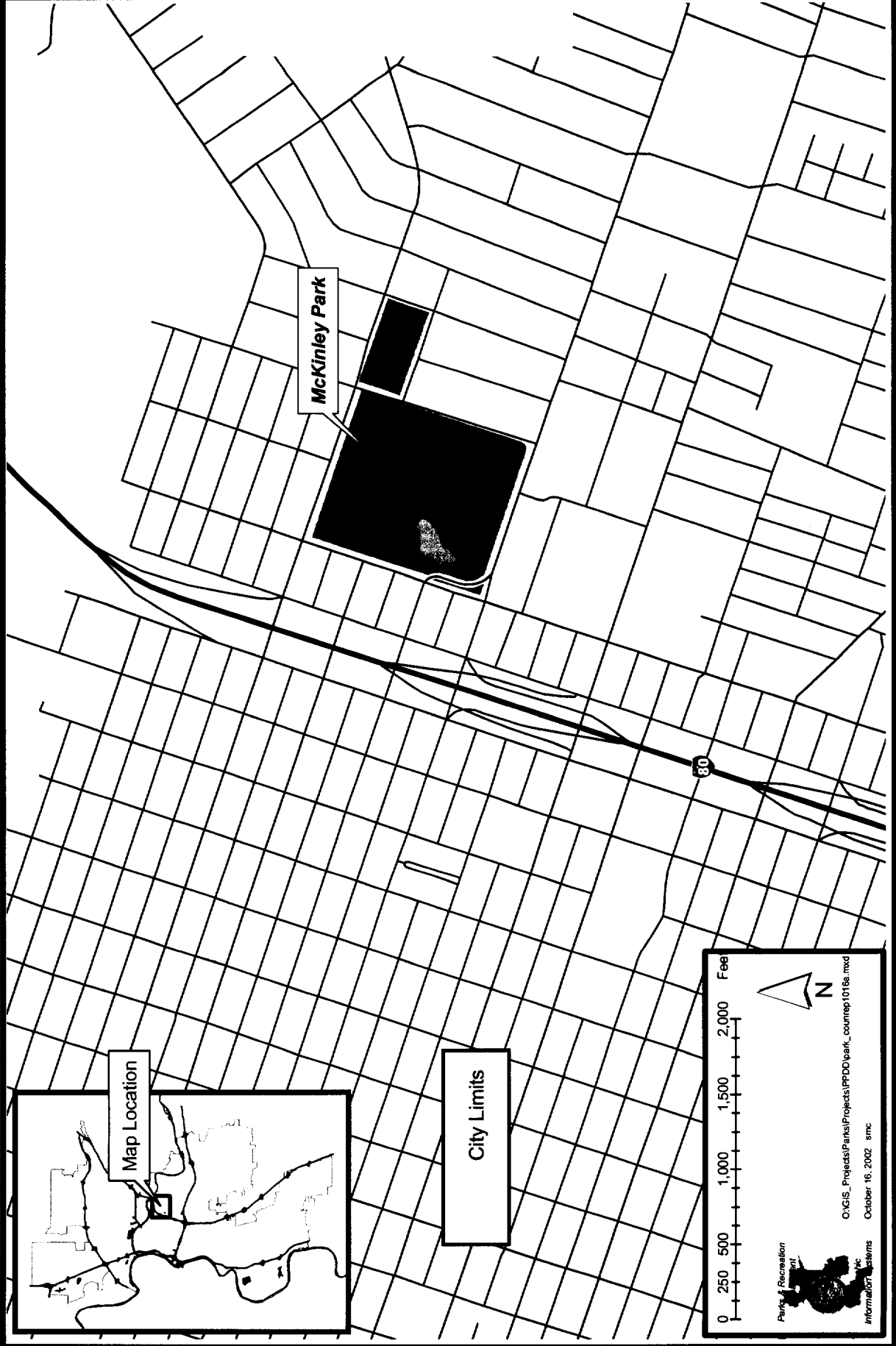
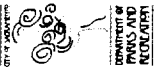
CITY CLERK

FOR CITY CLERK USE ONLY

Resolution No.: _____

Date Adopted: _____

City of Sacramento
Department of Parks and Recreation
McKinley Park



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City of Sacramento
Department of Parks and Recreation
Information Systems

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October 16, 2002 smc