

City of Sacramento
Measure U Community Advisory Commission Report
915 I Street Sacramento, CA 95814
www.cityofsacramento.org

File ID: 2025-01231

6/16/2025

Item 5.

Alignment of City Department Presentation Metrics with Measure U Programs (Oral Report)

File ID: 2025-01231

Location: Citywide

Recommendation: Receive and comment.

Contact: Ash Roughani, Special Projects Manager, (916) 808-7751,
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Presenter: Teddy Georgeoff, III, Chair, Measure U Community Advisory Commission

Attachments:

1-Description/Analysis

Description/Analysis

Issue Detail: On April 22, 2025, the Measure U Community Advisory Commission (Commission) presented recommendations to the City Council’s Budget and Audit Committee regarding the establishment of program goals and progress reporting. In addition, City departments that receive Measure U funding presented to the Commission in January, March, and April 2025. Some of those presentations included data on metrics. Chair Georgeoff requested the opportunity to discuss aligning those metrics with individual Measure U programs at this meeting.

Policy Considerations: City Council Ordinance 2024-0039, adopted September 24, 2024, outlines the purpose and the powers and duties of the Measure U Community Advisory Commission; specifically, to ensure that the expenditures of City resources reflect Council and community priorities, the commission shall review, report, and make non-binding recommendations on revenue and expenditures of certain funds from the Transactions and Use Tax imposed under Sacramento City Code chapter 3.27 (Sacramento City Code chapter 2.114).

Economic Impacts: Not applicable.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities and governmental fiscal activities that do not constitute a “project” as defined by the CEQA Guidelines

Sections 15378(b)(2) and 15378(b)(4) and are not subject to the provisions of CEQA (CEQA Guidelines Section 15060(c)(3)).

Sustainability: Not applicable.

Commission/Committee Action: None.

Rationale for Recommendation: Chair Georgeoff requested the opportunity to discuss alignment of department presentation metrics with Measure U programs.

Financial Considerations: Not applicable.

Local Business Enterprise (LBE): Not applicable.