

28



CITY OF SACRAMENTO

DEPARTMENT OF GENERAL SERVICES

FACILITY MAINTENANCE DIVISION
FLEET MANAGEMENT DIVISION
RISK MANAGEMENT & INS. DIVISION
CITY SUPPORT SERVICES DIVISION

OFFICE OF THE DIRECTOR

APPROVED August 5, 1986
BY THE CITY COUNCIL

RECEIVED

City Council
Sacramento, California

AUG 5 1986

JUL 30 1986

Honorable Members in Session:

OFFICE OF THE
CITY CLERK

Co 86015

SUBJECT: AMENDING FLEET MANAGEMENT BUDGET AND AWARD OF SEVEN (7) TILT CAB TRUCKS WITH 24 YARD AUTOMATIC SIDE LOADING REFUSE COMPACTORS

SUMMARY

This report recommends a \$214,967 increase in the FY 1986-87 Fleet Management Division's Budget, for the replacement of seven (7) tilt cab trucks with 20 yard rear loading refuse compactor bodies, which were carried forward from the FY 1985-86 Replacement Budget and now must be upgraded to and replaced by seven (7) tilt cab trucks with 24 yard automatic side loading refuse compactors.

BACKGROUND

Seven (7) rear loading refuse compactors were approved in the FY 1985-86 Fleet Management Division Budget for the Solid Waste Division. Due to the uncertainty of the 90 gallon container program, and its effect on the Waste Removal Fleet, the replacement of these vehicles was deferred until a final decision was reached. The FY 1986-87 Waste Removal Budget has approval for the expansion of the 90 gallon container program, which dictates the purchase of automatic side loading compactors in lieu of the standard rear loading compactors. The Solid Waste Division needs the required units by December 1986, to implement the expanded 90 gallon container program.

Bids were received on June 24, 1986 for these requirements at a cost of \$98,138.08 for each truck, which is approximately \$30,000 higher than was originally budgeted. The increase in cost is due to two factors, the upgrade from rear loading compactors to side loading compactors, and a major increase due to Navistar International dropping the right-hand drive, tilt-cab truck from their product line. International's decision to drop the chassis which we used previously, has created a situation where temporarily only heavier classes of trucks are available which meet our requirements. These trucks may give us lower operating costs in the future, but this will not be known until the units are in service and cost history is obtained. It is requested that the City Council approve the budget increase and authorize the purchase of seven (7) tilt cab trucks with 24 yard automatic side loading refuse compactors from F. B. Hart Company, 1441 Richards Boulevard, Sacramento, CA 95814, in an amount not to exceed \$686,966.56.

FINANCIAL DATA


Sufficient funds are available in the Fleet Mangement Contingency Fund to cover the increased funding required.

RECOMMENDATION

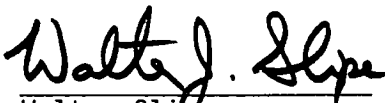
It is recommended that the City Council by passage of the attached resolution, authorize:

1. Amending the FY 1986-87 Operating Budget by appropriating \$214,967 from the Fleet Mangement Contingency Fund.
2. Accept the low bid of F. B. Hart Company in the amount of \$686,967 for the purchase of seven (7) tilt cab trucks with 24 yard automatic side loading refuse compactors.

Respectfully submitted,


 Frank Mugartegui
 Director of General Services

APPROVED:


 Walter Slibe
 City Manager

August 5, 1986
All Districts

FM:86190:RM/ml

ATTACHMENT #1

BID NO. 976 - TILT CAB TRUCKS WITH 24 CUBIC YARD AUTOMATIC
SIDE LOADING REFUSE COMPACTORS

(Total Price Includes 6% Sales Tax)

<u>Bidder</u>	<u>Total Price</u>
F. B. Hart Co. (White Truck)	<u>\$673,303.19</u>
F. B. Hart Co. (Peterbilt)	\$675,757.80
Wayne Engineering	\$639,618.84*
Emco Industries	\$695,379.55
Arata Equipment Co.	No Bid
Snyder Industries	No Bid

*Does Not Meet Specifications

Total Award of Contract To: F. B. Hart Company
1441 Richards Blvd.
Sacramento, CA 95814

Total Amount of Contract: \$686,967.00**

Original Estimated Cost: \$472,000.00

User: Fleet Management/Solid Waste

Due Date: June 24, 1986

**Total amount includes upgraded front axle not included in bid to allow Waste Removal to retain two axle trucks and maintain necessary payloads.

RESOLUTION NO. 86-611

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

August 5, 1986

RESOLUTION AMENDING THE FY 1986-87 FLEET MANAGEMENT BUDGET AND AWARD OF SEVEN (7) TILT CAB TRUCKS WITH 24 YARD AUTOMATIC SIDE LOADING REFUSE COMPACTORS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO, TWO-THIRDS OF ALL MEMBERS VOTING IN FAVOR THEREOF:

- 1. That, the 1986-87 Fleet Management Budget be amended by transferring appropriations from the Fleet Management Contingency Reserve:

4-20-710-7012-4999	\$214,967
--------------------	-----------

to Fleet Management Replacement Fund:

4-20-190-1949-4631	\$214,967
--------------------	-----------

- 2. Award Bid No. 976 for seven (7) tilt cab trucks with 24 yard automatic side loading refuse compactors to F.B. Hart Company, 1441 Richards Boulevard, Sacramento, California 95814, in an amount not to exceed \$686,967.

APPROVED BY THE CITY COUNCIL

AUG 5 1986

OFFICE OF THE CITY CLERK

MAYOR

ATTEST:

CITY CLERK

August 11, 1986

EMCO Industries, Inc.
P.O. Drawer 1210
Plainview, Texas 79072

Gentlemen:

This is to inform you that you were not the successful bidder for Bid No. 976 for seven (7) tilt cab trucks with 24 yard automatic side loading refuse compactors. The said bid having been awarded by the City Council at the regular meeting of August 5, 1986 to F.B. Hart Company in the amount of \$686,967.00.

No bid security was required on the above bid.

Sincerely,

Lorraine Magana
City Clerk

LM/dbp/28

August 11, 1986

Wayne Engineering Corporation
P.O. Box 648
Cedar Falls, Iowa 50613

Gentlemen:

This is to inform you that you were not the successful bidder for Bid No. 976 for seven (7) tilt cab trucks with 24 yard automatic side loading refuse compactors. The said bid having been awarded by the City Council at the regular meeting of August 5, 1986 to F.B. Hart Company in the amount of \$686,967.00.

No bid security was required on the above bid.

Sincerely,

Lorraine Magana
City Clerk

LM/dbp/28

August 8, 1986

F.B. Hart Company
1441 Richards Boulevard
Sacramento, CA 95814

Dear Sir:

On August 5, 1986, the Sacramento City Council accepted your bid in the amount of \$686,967.00 for Bid No. 976 for seven (7) tilt cab trucks with 24 yard automatic side loading refuse compactors. (C086015)

The City Support Services Administrator will contact you concerning the necessary contract.

Sincerely,


Lorraine Magana
City Clerk

LM/lw/28

cc: Support Services Division