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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

Special Districts
1231 I Street, Room 300
SACRAMENTO, CA 95814
PHONE 916-264-7113
FAX 916-264-7480

DEVELOPMENT SERVICES

June 3, 2003

APPROVED

JUN 17 2003

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: NEIGHBORHOOD LANDSCAPING DISTRICT FY 2003/04 ANNUAL REPORT
PUBLIC HEARING**

LOCATION AND COUNCIL DISTRICT:

This district includes 25 separate subdivisions, as follows (see Attachment A):

- Kelton, Chardonnay, Del Paso Nuevo (Units 1 and 3), Sunrise 94 and Jones Ranch Subdivisions located in Council District 2.
- Eastland Park Village, located in Council District 4.
- Windemere Estates, Carriage Estates and Villa Palazzo Subdivisions, located in Council District 7.
- Jacinto Village 3, Laguna Verde 1 and 2, Laguna Parkway, Laguna Vega, Laguna Vista, Newport Cove, Regency Place, Shasta Meadows, Stonewood, Colony Brookfield, Arlington Park 1 and Arlington Park Creekside 2, 3 and 4 Subdivisions located in Council District 8.

RECOMMENDATION:

This report recommends that City Council adopt the attached resolutions:

- Overruling Protests (if any) for Neighborhood Landscaping District for FY 2003/04.
- Confirming Diagram and Assessment and Levying Assessment for Neighborhood Landscaping District for FY 2003/04.
- Amending the FY 2003/04 Budget for Neighborhood Landscaping District.

CONTACT PERSON:

Ron Wicky, Program Specialist, 264-5628

FOR COUNCIL MEETING OF: June 17, 2003

Department of
PUBLICWORKS
CITY OF
SACRAMENTO

City Council
Neighborhood Landscaping District
June 3, 2003

SUMMARY:

The recommended Council action will levy the FY 2003/04 annual assessment for the Neighborhood Landscaping District. The district provides funding for the annual cost of maintaining landscaped areas adjacent to the above listed subdivisions. The assessments are equal to or less than the maximum amount authorized. As of this date, no protests have been received.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

On July 23, 1991, City Council approved formation of the Neighborhood Landscaping District. This district provides funding for maintenance of landscaping improvements, which are located adjacent to and/or along the frontage of residential subdivisions. At the time of formation, the initial district included the Laguna Verde and Laguna Parkway Subdivisions, located in Council District 8. Since then, City Council has annexed 23 additional subdivisions to the district. On May 27, 2003, City Council adopted the Resolution of Intention, which set a hearing date of June 17, 2003 for the Annual Report (see Attachment B).

FINANCIAL CONSIDERATIONS:

The total maintenance cost for the 25 subdivisions is estimated to be \$161,276 for FY 2003/04. The cost for each subdivision is as follows:

Neighborhood	FY 2003/04 Budget	Surplus/ (deficit)	FY 2003/04 Assessed
Arlington Pk #1	\$10,985	\$5,357	\$5,628
Arlington Pk Creekside #2	28,964	19,084	9,880
Arlington Pk Creekside #3	18,077	11,777	6,300
Arlington Pk Creekside #4	19,541	16,209	3,332
Carriage Estates	21,970	15,990	5,980
Chardonay	15,721	12,035	3,686
Colony Brookfield	21,957	16,777	5,180
Del Paso Nuevo (Units 1 and 3)	12,316	1,283	11,033
East Land Park Village	15,750	0	15,750
Jacinto Village #3	3,186	270	2,916
Jones Ranch	4,752	0	4,752
Kelton	21,957	17,139	4,818
Laguna Parkway	33,383	17,165	16,218
Laguna Vega	13,998	1,932	12,066
Laguna Verde	27,725	17,613	10,112

City Council
 Neighborhood Landscaping District
 June 3, 2003

Neighborhood	FY 2003/04 Budget	Surplus/ (deficit)	FY 2003/04 Assessed
Laguna Verde 2	21,018	16,804	4,214
Laguna Vista	7,200	0	7,200
Newport Cove	18,683	16,327	2,356
Regency Place	19,835	16,655	3,180
Shasta Meadows	4,545	0	4,545
Stonewood	20,121	16,206	3,915
Sunrise 94	3,266	0	3,266
Villa Palazzo	19,102	11,262	7,840
Windemere Estates	22,554	15,454	7,100

The following is a breakdown of the actual cost per single-family lot in each subdivision.

Neighborhood	# of Lots	Maximum Authorized	FY 2003/04
Arlington Pk #1	84	\$67.00	\$67.00
Arlington Pk Creekside #2	76	265.00	130.00
Arlington Pk Creekside #3	60	120.00	105.00
Arlington Pk Creekside #4	119	65.00	28.00
Carriage Estates	23	373.74	260.00
Chardonnay	97	38.00	38.00
Colony Brookfield	74	190.00	70.00
Del Paso Nuevo (Units 1 and 3)	58	139.66	139.66
Est Land Park Village	90	175.00	175.00
Jacinto Village #3	29	100.56	100.56
Jones Ranch	23	206.60	206.60
Kelton	146	60.60	33.00
Laguna Parkway	318	63.02	51.00
Laguna Vega	270	44.70	44.70
Laguna Verde	128	99.46	79.00
Laguna Verde 2	43	178.34	98.00
Laguna Vista	72	100.00	100.00
Newport Cove	62	128.66	38.00
Regency Place	133	52.88	18.58
Shasta Meadows	22	206.60	206.60
Stonewood	261	31.68	15.00
Sunrise 94	19	171.90	171.90
Villa Palazzo	80	105.00	98.00
Windemere Estates	50	190.00	142.00

City Council
Neighborhood Landscaping District
June 3, 2003

The proposed FY 2003/04 assessments are equal to or less than the maximum amount authorized prior to the current year. The costs are detailed in the Engineer's Report on file with the City Clerk. The maintenance district is self-supporting and has no impact on the General Fund.

ENVIRONMENTAL CONSIDERATIONS:

Under the California Environmental Quality Act (CEQA) Guidelines, administration and annual maintenance do not constitute a project and are therefore exempt from review.

POLICY CONSIDERATIONS:

These proceedings are being conducted in accordance with Landscaping and Lighting Act of 1972 as set forth in Section 22500 of the California Streets and Highways Code. Annual approval of the Neighborhood Landscaping District is consistent with the City's Strategic Plan in preserving and enhancing the City's neighborhoods and quality of life.

ESBD CONSIDERATIONS:

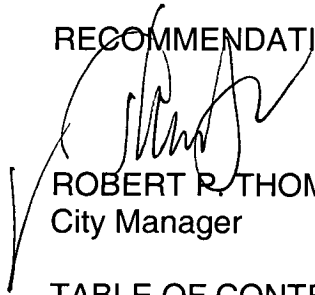
None. No goods or services are being purchased.

Respectfully submitted,



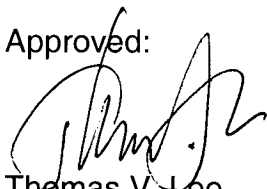
Gary Alm, Manager
Development Services

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:

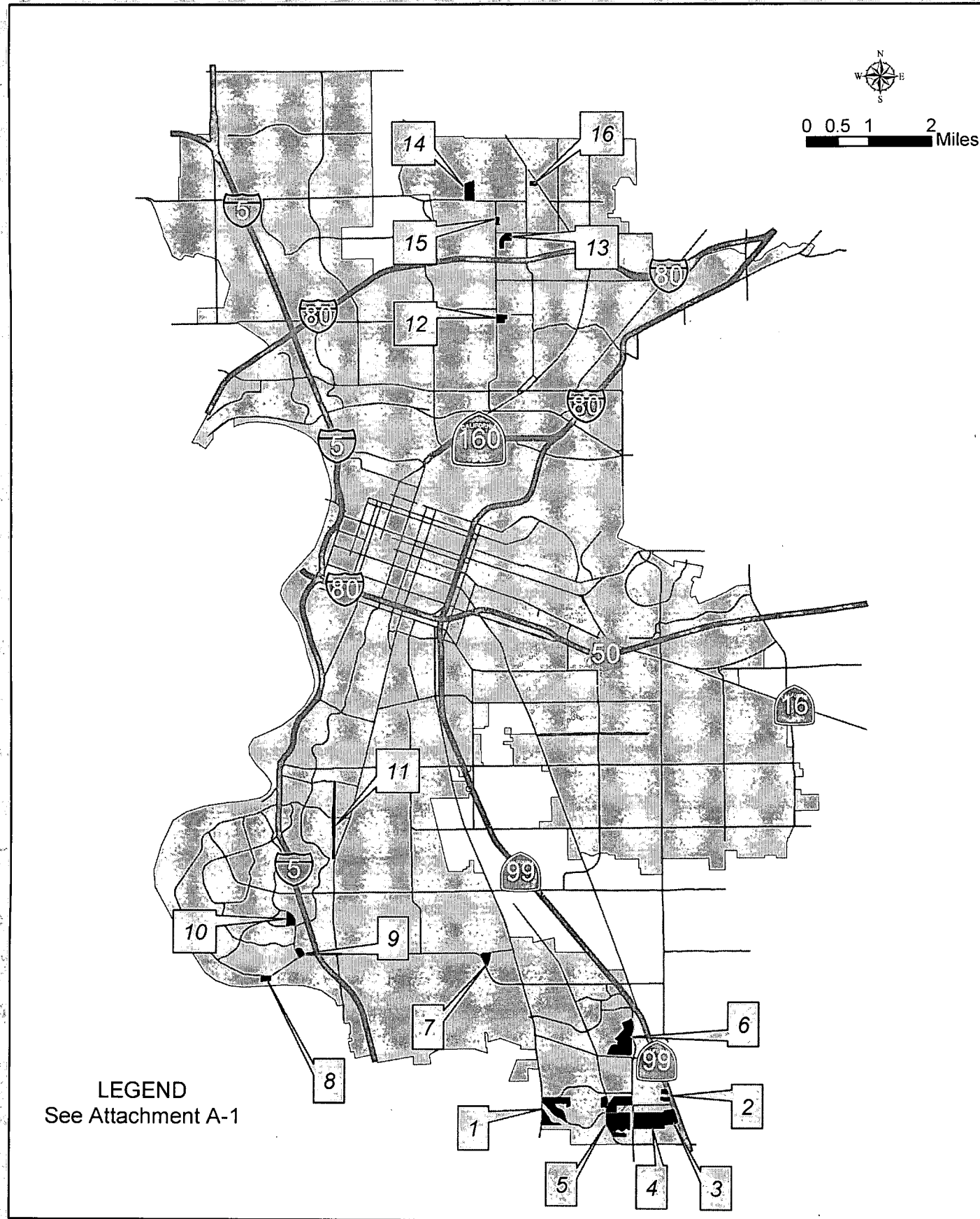


Thomas V. Lee
Deputy City Manager

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Neighborhood Landscaping District Location Map



ATTACHMENT A-1

NEIGHBORHOOD LANDSCAPING DISTRICT

LOCATION MAP LEGEND

1
Arlington Park #1
Arlington Park Creekside #2
Arlington Park Creekside #3
Arlington Park Creekside #4

2
Jacinto Village #3
Shasta Meadows

3
Laguna Vista

4
Laguna Vega

5
Laguna Verde #1
Laguna Verde #2
Laguna Parkway
Newport Cove

6
Regency Place
Stonewood

7
Colony Brookfield

8
Carriage Estates

9
Villa Palazzo

10
Windemere Estates

11
East Land Park Village

12
Del Paso Nuevo

13
Chardonnay

14
Kelton

15
Sunrise 94

16
Jones Ranch

ATTACHMENT B

**NEIGHBORHOOD LANDSCAPING DISTRICT
FY 2003/04 SCHEDULE**

May 27, 2003 Council Adopted Resolution of Intention and Set Date for Hearing

May, 2003 Publish Notice of Hearing

June 17, 2003 Hold Hearing
Council Considers All Protests, Orders Annual Levy

July, 2003 Assessments to County for Placement on Tax Roll

RESOLUTION NO. 2003-402

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED

JUN 17 2003

OFFICE OF THE
CITY CLERK

**RESOLUTION OVERRULING PROTESTS FOR
NEIGHBORHOOD LANDSCAPING DISTRICT
FOR FISCAL YEAR 2003/04**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

On June 17, 2003, City Council opened the public hearing on the Resolution of Intention and the Engineer's Annual Report for the Neighborhood Landscaping District, City of Sacramento, County of Sacramento, State of California.

At or before the time set for the hearing, certain interested persons made protests or objections to the proposed maintenance, the extent of the assessment district, or the proposed maintenance.

City Council hereby overrules each of these protests, written or oral.

City Council finds that the protest against the proposed maintenance (including all written protests not withdrawn in writing before the conclusion of the protest hearing) is made by the owners of less than one-half of the area of the land to be assessed for the improvement.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

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RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO. 2003-403

APPROVED

JUN 17 2003

OFFICE OF THE
CITY CLERK

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING
ASSESSMENT FOR NEIGHBORHOOD LANDSCAPING DISTRICT (FY 2003/04)
(Pursuant to Landscaping and Lighting Act of 1972)**

1. Pursuant to Chapter 3 of the Landscaping and Lighting Act of 1972, City Council directed the Director of Public Works, as the Engineer of Work for the Neighborhood Landscaping District, to prepare and file an Annual Report for the Fiscal Year 2003/04.
2. The Engineer of Work filed the Annual Report on May 27, 2003, and City Council adopted it's Resolution of Intention to levy and collect assessments within the assessment district for Fiscal Year 2003/04 and set a public hearing for June 17, 2003, in the meeting place of City Council, City Hall, 730 I Street, 1st floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
3. At the public hearing, City Council afforded to every interested person an opportunity to make a protest to the Annual Report, either in writing or orally, and City Council has considered each protest.
4. City Council hereby confirms the diagram and assessment as set forth in the Annual Report of the Engineer of Work and hereby levies the assessment set forth therein for fiscal year 2003/04.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

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RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO. 2003-404

APPROVED

JUN 17 2003

OFFICE OF THE
CITY CLERK

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AMENDING THE FISCAL YEAR 2003/04
BUDGET FOR THE NEIGHBORHOOD LANDSCAPING DISTRICT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Fiscal Year 2003/04 Expenditure Budget for the Neighborhood Landscaping District is adopted as follows:

Department

Public Works	225-310-3121-4390	\$10,000
	225-310-3197-4384	87,306
	225-310-3197-4390	40,997
Finance	225-110-1131-4390	18,589
Contingency	225-710-7012-4999	<u>249,714</u>
	TOTAL	406,606

2. The Fiscal Year 2003/04 Revenue Budget (\$406,606 – \$245,339 surplus) for the Neighborhood Landscaping District is adopted as follows:

225-310-3121-3657 **\$161,267**

(See Budget Preparation Table - Exhibit A)

ATTEST:

MAYOR

CITY CLERK

FOR CITY CLERK USE ONLY

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RESOLUTION NO.: _____

DATE ADOPTED: _____

EXHIBIT A

Budget preparation table: Neighborhood Landscaping District for FY 2003/04

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
225	C	310	3121	3657	150,023	161,267	11,244	A
				RB				
				Totals:	150,023	161,267	11,244	
225	C	110	1131	4390	16,797	18,589	1792	B
225	C	310	3121	4390	9,600	10,000	400	C
225	C	310	3197	4384	75,007	87,306	12,299	D
225	C	310	3197	4390	42,781	40,997	(1,784)	
225	C	710	7012	4999	273,164	249,714	(23,450)	E
				EB Totals:	417,349	406,606	(10,743)	

FOR CITY CLERK USE ONLY

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RESOLUTION NO.: _____

DATE ADOPTED: _____

T H E D A I L Y R E C O R D E R

~ SINCE 1911 ~

901 H Street, Suite 312, P.O. Box 1048, Sacramento, California 95812
Telephone (916) 444-2355 / Fax (916) 444-0636

SAC. CITY CLERK
730 I ST #211
SACRAMENTO, CA 95814

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of Sacramento) ss

Notice Type: GSR SAC CITY RESOLUTION-1 PUB

Ad Description: AD NO 9685

I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the DAILY RECORDER, a daily newspaper published in the English language in the City of Sacramento, County of Sacramento, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of Sacramento, State of California, under date May 2, 1913, Case No. 16,180. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

06/13/03

Executed on: 06/13/03
Sacramento, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

C. NOFUENTE

Signature

This space for filing stamp only

SC#: 549927

RESOLUTION NO
RESOLUTION OF INTENTION TO
ORDER MAINTENANCE
OF IMPROVEMENTS FOR THE
NEIGHBORHOOD LANDSCAPING
DISTRICT (FY 2003/04)
(Pursuant to Landscaping and Lighting
Act of 1972)

1. The City Council intends to levy and collect assessments within the Neighborhood Landscaping District during FY 2003/04. The area of land to be assessed is located in the City of Sacramento, Sacramento County.
2. The maintenance of improvements to be made in this assessment district are generally described as follows:
The maintenance or servicing, or both, of any of the landscaping, water irrigation and masonry wall, including: (a) repair, removal or replacement of all or part of any improvement; (b) the provision for the life, growth, health and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing or treating for disease or injury; (c) the removal of trimmings, rubbish, debris and other solid waste; and (d) the furnishing of water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.
3. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with the City Clerk the report required by the Landscaping and Lighting Act of 1972. All interested parties are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.
4. At the hour of 2:00 pm on Tuesday, June 17, 2003, the City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in the City Hall, 730 I Street, Sacramento, California.
5. This year's are the same as last year's assessments, and are still below the highest authorized amount assessed from any of the previous years.
6. The City Clerk is authorized and directed to give the notice of hearing required by the Landscaping and Lighting Act of 1972.
AD NO 9685
06/13/03

SC- 549927#

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING ANNUAL REPORT AND INTENTION TO ORDER IMPROVEMENTS FOR FY 2003/04 ASSESSMENT DISTRICT NO. 2

(Pursuant to the Landscaping and Lighting Act of 1972)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. City Council hereby approves the annual Engineer's Report on file in the City Clerk's Office.
2. City Council intends to levy and collect assessments within Assessment District No. 2 (Citywide Landscaping and Lighting District) during fiscal year 2003/04. The area of land to be assessed includes all the parcels located in the City of Sacramento, Sacramento County.
3. The improvements to be made in this assessment district are generally described as follows:
 - a. The installation or construction of improvements including (a) landscaping; (b) statuary fountains, and other ornamental structures and facilities; (c) all works or improvements used or useful for the lighting of public places, including ornamental standards, luminaries, poles, traffic signals, supports, tunnels, manholes, vaults, conduits, pipes, wires, conductors, guys, stubs, platforms, braces, transformers, insulators, contacts, switches, capacitors, meters, communication circuits, appliances, attachments, and appurtenances; (d) any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof including grading, clearing, removal of debris, curbs, gutters, walls, sidewalks, paving, water irrigation, drainage, or electrical facilities; (e) park and recreational improvements including, but not limited to, land preparation such as grading, leveling, cutting and filling, sod landscaping, irrigation systems, sidewalks and drainage, lights, playground equipment, play courts, and public restrooms; (f) the acquisition of land for park, recreational, or open-space purposes; and (g) any and all expenses incidental to the above.
 - b. The installation or construction of improvements including (a) landscaping; (b) statuary fountains, and other ornamental structures and facilities; (c) all works or improvements used or useful for the lighting of public places, including ornamental standards, luminaries, poles, traffic signals, supports, tunnels, manholes, vaults, conduits, pipes, wires, conductors, guys, stubs, platforms, braces, transformers, insulators, contacts, switches, capacitors, meters, communication circuits, appliances, attachments, and appurtenances; (d) any

AO NO: 9086
Rm: 6/13/03

facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof including grading, clearing, removal of debris, curbs, gutters, walls, sidewalks, paving, water irrigation, drainage, or electrical facilities; (e) park and recreational improvements including, but not limited to, land preparation such as grading, leveling, cutting and filling, sod landscaping, irrigation systems, sidewalks and drainage, lights, playground equipment, play courts, and public restrooms; (f) the acquisition of land for park, recreational, or open-space purposes; and (g) any and all expenses incidental to the above.

4. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with the City Clerk the report required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.
5. There is no increase in the annual assessment except for the 2.2% Consumer Price Index (CPI) rate, San Francisco, all items.
6. City Council will conduct a public hearing on Tuesday, June 17, 2003 on the question of the levy of the proposed annual assessments. The hearing will be held at 2:00 p.m., at the meeting place of City Council located in City Hall, 730 "I" Street, First Floor, Sacramento, California.
7. The City Clerk is authorized and directed to give the notice of hearing required by the Landscaping and Lighting Act of 1972.

MAYOR

ATTEST:

CITY CLERK

2

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

From: "Barbara_Bennett" <Barbara_Bennett@dailyjournal.com>
To: "Laura Cuthbert" <LCuthbert@cityofsacramento.org>
Date: 6/12/03 11:39AM
Subject: Re: ad no. 9686, for 6/13/03

Done

----- Original Message -----

From: "Laura Cuthbert" <LCuthbert@cityofsacramento.org>
To: <Barbara_Bennett@dailyjournal.com>
Sent: Thursday, June 12, 2003 10:55 AM
Subject: ad no. 9686, for 6/13/03

> Barbara,
>
> Here is ad no. 9686 for 6/13/03 regarding assessment district annual
> report.
>
> Thanks,
> Laura
>
>